

Registered number: SC286333

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UCAN (GRAMPIAN)

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2015

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 30 JUNE 2015**

Directors

Sam McClinton, Chairman
James N'Dow, Managing Director
Tony Dawson (resigned 17 February 2015)
Bob Hutcheson, Finance Director

Company registered number

SC286333

Charity registered number

SC036638

Registered office

1 East Craibstone Street, Aberdeen, AB11 6YQ

Principal Address

UCAN Office, Foresterhill Health Centre, Foresterhill, Aberdeen, AB25 2AY

Company secretary

James & George Collie, Solicitors

Auditors

Anderson Anderson & Brown LLP, 9 Queens Road, Aberdeen, AB15 4YL

Bankers

The Royal Bank of Scotland, 40 Albyn Place, Aberdeen, AB10 1YN

Solicitors

James & George Collie, 1 East Craibstone Street, Aberdeen, AB11 6YQ

DIRECTORS' REPORT FOR THE YEAR ENDED 30 JUNE 2015

The Directors (who are also directors of the charity for the purposes of the Companies Act) present their annual report together with the audited financial statements of UCAN (Grampian) (the company) for the period ended 30 June 2015. The Directors confirm that the annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

Structure, governance and management

CONSTITUTION

UCAN (Grampian) is a company limited by guarantee (company number: SC286333) and a registered Scottish charity (charity number: SC036638). The charitable company is governed by its Memorandum and Articles of Association.

METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The powers for appointment and removal of directors are set out in the company's Memorandum and Articles of Association.

It is the charity's policy to seek to appoint directors who have a specific interest in its objects or whose skills can complement those already in place.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Newly appointed directors are introduced to the workings of the Board through their first meetings.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

The Board of Directors is responsible for the overall control, strategic direction, and governance of UCAN. The directors during the year were as listed on page 1.

Reporting to the Board of Directors is a small operational Executive Team, responsible for the day-to-day running of the charity.

We have the benefit of a number of prominent patrons, all experts in their own fields, who take a lively interest in the progress of the charity, and assist in fundraising and in building corporate partnerships.

The Board of Directors is responsible for:

- setting strategic direction;
- monitoring progress;
- allocating resources; and
- overseeing governance of the charity.

The small operational Executive Team is responsible to the Board of Directors for:

- day-to-day running of the charity;
- co-ordinating and supporting fundraising activity;
- financial management of donations and other support;
- producing regular reports for the Board; and
- communication with patrons, supporters, media and the general public.

**DIRECTORS' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2015**

RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to manage our exposure to the major risks.

OBJECTIVES AND ACTIVITIES

UCAN has been set up to improve the quality of life for people and families living with urological cancers in the North of Scotland.

UCAN has done this by establishing a North of Scotland Urological Cancer Care Centre to do the following:

- By providing better information and support to patients and their families (including a dedicated helpline), and involving patients as partners in their care. This includes navigating patients through the array of information on the best way of treating patients with urological cancers and the best ways of managing some of the unwanted effects of such treatments.
- Working with NHS services, UCAN provides dedicated urology cancer specialist nurses and other specialist support groups to bring the benefits of this work to patients and families in the North of Scotland.
- Raising the profile of urological cancers, increasing awareness among the public of possible early symptoms, the importance of going to the GP with any concerns, and the benefits of early diagnosis.

UCAN has established in the North of Scotland a centre of national and international excellence in the care and treatment of urological cancers. To achieve the objectives, the charity employs various schemes and initiatives including:

- A programme of public awareness raising, involving community and workplace health promotion.

A service called 'Urological Cancer Patient Support Network' has been established to provide:

- An on-line patient-to-patient network and e-forum, to give peer support to patients newly diagnosed with a urological cancer. Other patients who have had treatment for urological cancer provide this support. Health professionals also support this web forum as moderators and advisors.
- Information and new avenues of support for patients and families to help them adjust to, and live with the major changes a cancer diagnosis will bring to their lives.
- A system, which enables people newly diagnosed with urological cancer to have a mentor (another urological cancer sufferer who has completed treatment) who will support them on a one-to-one basis.
- A platform for collecting a wide range of peoples' experiences and opinions on treatments and aftercare, which informs the design of future services and allow patients and their families to be centrally involved in decision making.

**DIRECTORS' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2015**

UCAN has successfully fundraised and brought the first robotic surgical system to Scotland (North East of Scotland being the first region in Scotland to have a surgical robot). The first patients in Scotland to benefit from robotic surgery were operated on in August 2015. This is transforming the care urological cancer patients are receiving in the North of Scotland.

Achievements and performance

REVIEW OF ACTIVITIES

UCAN continues to successfully deliver what is now recognised as the UCAN model of urological cancer care. This model of care has positively impacted over many thousands of beneficiaries in the North of Scotland over the past 8 years. Urological cancer sufferers and their families benefit from health awareness information, cancer centre drop-in service and peer support (through an online forum and a buddy-network system) alongside cancer specialist nurse support services. A concerted effort is underway to disseminate and share knowledge of the activities of UCAN including providing increased support to patients and families in remote locations (Orkney and Shetland) in partnership with Prostate Cancer UK. UCAN has worked collaboratively with MacMillan Cancer support to improve support services for urological cancer patients and to avoid duplication of effort.

Having successfully implemented robotic surgical services in the North of Scotland, UCAN is successfully complementing the much improved cancer support services through the UCAN Centre with the best available surgical treatment techniques using the surgical robot.

Financial review

FINANCIAL AND RISK MANAGEMENT OBJECTIVES AND POLICIES

The net outgoing resources for the year, amounted to £243,657 (2014 - incoming resources £219,724), has been dealt with as shown in the Statement of Financial Activities.

During the year, we generated voluntary income of £421,373, (2014 - £342,194) comprising £271,434 (2014 - £155,080) from corporate and significant individual donations, £142,985 (2014 - £160,638) from general and community donations and £6,954 (2014 - £26,476) from grants and endowments.

The main elements of the cost of generating voluntary income are staff costs and costs associated with raising general awareness of UCAN.

RESERVES POLICY

Unrestricted funds at 30 June 2015 show a surplus of £101,282 (2014 - £20,047).

The directors' policy is to maintain a level of unrestricted funds which allows them to meet their general operating liabilities as they fall due.

**DIRECTORS' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2015**

PLANS FOR FUTURE PERIODS

FUTURE DEVELOPMENTS

In the future UCAN's vision is to position Aberdeen as an International Centre of Excellence for Urological Care, Applied Research and Training ("An Academic Centre"). This will be achieved by:

- Sharing knowledge of UCAN experience across Scotland, rest of UK and EU wide.
- Increasing patient involvement: Expanding the role of the patient's (family's) voice in decisions about their care and in new service developments.
- Establishing which cancer treatment outcomes are of most importance to patients. These outcomes will be collected systematically and regularly compared against the best in the world and the findings disseminated.
- Establishing Aberdeen as the place to come for training in surgical skills by bringing the best trainers the world has to offer to run courses in the North of Scotland.
- Strengthening UCAN super-specialist nurse positions to provide broader coverage and better cancer services especially in the areas of bladder cancer, kidney cancer, testicular and penile cancer (currently, UCAN has generic cancer specialist nurses and one prostate cancer super-specialist nurse). There is a desperate need for more super-specialist nurses.
- Finally, to bring a second robotic surgical system to the North of Scotland to provide better coverage of the patients that can have access to the improved surgical treatment offered by the robot.

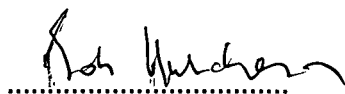
DISCLOSURE OF INFORMATION TO AUDITOR

Each of the persons who are Directors at the time when this Directors' report is approved has confirmed that:

- so far as that Director is aware, there is no relevant audit information of which the charitable company's auditor is unaware, and
- that Director has taken all the steps that ought to have been taken as a director in order to be aware of any information needed by the charitable company's auditor in connection with preparing its report and to establish that the charitable company's auditor is aware of that information.

In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 2/3/16 and signed on their behalf by:



Bob Hutcheson
Director

**DIRECTORS' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 30 JUNE 2015**

The Directors (who are also directors of UCAN (Grampian) for the purposes of company law) are responsible for preparing the Directors' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

UCAN (GRAMPIAN)

(A company limited by guarantee)



INDEPENDENT AUDITORS' REPORT TO THE DIRECTORS AND MEMBERS OF UCAN (GRAMPIAN)

We have audited the financial statements of UCAN (Grampian) for the year ended 30 June 2015 set out on pages 9 to 17. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the charitable company's members, as a body, in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company, the charitable company's members as a body and the charitable company's Directors, as a body, for our audit work, for this report, or for the opinion we have formed.

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND AUDITORS

As explained more fully in the Directors' responsibilities statement, the Directors (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

The Directors have elected for the financial statements to be audited in accordance with the Charities and Trustee Investment (Scotland) Act 2005 rather than also with the Companies Act 2006. Accordingly we have been appointed as auditors under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report to you in accordance with regulations made under that Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

SCOPE OF THE AUDIT OF THE FINANCIAL STATEMENTS

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Directors' report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

UCAN (GRAMPIAN)

(A company limited by guarantee)



**INDEPENDENT AUDITORS' REPORT TO THE DIRECTORS AND MEMBERS OF
UCAN (GRAMPIAN)**

OPINION ON FINANCIAL STATEMENTS

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2015 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the following matters where the Charities Accounts (Scotland) Regulations 2006 (as amended) requires us to report to you if, in our opinion:

- the information given in the Directors' report is inconsistent in any material respect with the financial statements; or
- the company has not kept proper and adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Anderson Anderson & Brown LLP

Anderson Anderson & Brown LLP

Statutory Auditor

9 Queens Road

Aberdeen

AB15 4YL

Date: 2 MARCH 2016

Anderson Anderson & Brown LLP are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating Income and Expenditure Account)
FOR THE YEAR ENDED 30 JUNE 2015

	Note	Restricted funds 2015 £	Unrestricted funds 2015 £	Total funds 2015 £	Total funds 2014 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income	2	280,422	140,951	421,373	342,194
Activities for generating funds	3	27,394	-	27,394	33,594
Investment income	4	-	442	442	1,684
TOTAL INCOMING RESOURCES		307,816	141,393	449,209	377,472
RESOURCES EXPENDED					
Costs of generating funds:					
Costs of generating voluntary income	5	25,425	40,706	66,131	94,076
Fundraising expenses and other costs		-	-	-	5,636
Charitable activities	6	607,283	5,264	612,547	44,942
Governance costs	7	-	14,188	14,188	13,094
TOTAL RESOURCES EXPENDED		632,708	60,158	692,866	157,748
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR		(324,892)	81,235	(243,657)	219,724
Total funds at 1 July 2014		616,922	20,047	636,969	417,245
TOTAL FUNDS AT 30 JUNE 2015		292,030	101,282	393,312	636,969

The notes on pages 11 to 17 form part of these financial statements.

**BALANCE SHEET
AS AT 30 JUNE 2015**

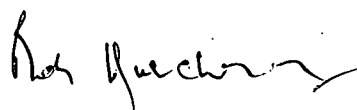
	Note	£	2015 £	£	2014 £
CURRENT ASSETS					
Debtors	9	25,269		119,716	
Cash at bank		400,285		790,251	
		<u>425,554</u>		<u>909,967</u>	
CREDITORS: amounts falling due within one year	10	(32,242)		(272,998)	
NET CURRENT ASSETS			393,312		636,969
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>393,312</u>		<u>636,969</u>
CHARITY FUNDS					
Restricted funds	11		292,030		616,922
Unrestricted funds	11		101,282		20,047
TOTAL FUNDS			<u>393,312</u>		<u>636,969</u>

The Directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. However, an audit is required in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005.

The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 June 2015 and of its net resources expended for the year in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to small companies within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors on 2/3/16 and signed on their behalf, by:



Bob Hutcheson

The notes on pages 11 to 17 form part of these financial statements.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

1. ACCOUNTING POLICIES

1.1 Going concern

The directors, having made due and careful enquiry and preparing forecasts, are of the opinion that the company has adequate working capital to execute its operations over the next 12 months. The directors, therefore, have made an informed judgement, at the time of approving the financial statements, that there is a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. As a result, the directors have continued to adopt the going concern basis of accounting in preparing the annual financial statements.

1.2 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.3 Incoming resources

All incoming resources are included in the Statement of financial activities when the company has entitlement to the funds, certainty of receipt and the amount can be measured with sufficient reliability. For legacies, entitlement is the earlier of the company being notified of an impending distribution or the legacy being received.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

1. ACCOUNTING POLICIES (continued)

1.4 Resources expended

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All resources expended are inclusive of irrecoverable VAT.

1.5 Taxation

The company is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.7 Cash flow

The financial statements do not include a Cash flow statement because the charitable company, as a small reporting entity, is exempt from the requirement to prepare such a statement under the Financial Reporting Standard for Smaller Entities (effective April 2008).

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

1. ACCOUNTING POLICIES (continued)

1.8 Company status

The company is a company limited by guarantee. The members of the company are the Directors named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

2. VOLUNTARY INCOME

	Total funds 2015 £	Total funds 2014 £
General and community donations	142,985	160,638
Corporate and significant individual donations	271,434	155,080
Grants and endowments	6,954	26,476
	<u>421,373</u>	<u>342,194</u>

3. ACTIVITIES FOR GENERATING FUNDS

	Total funds 2015 £	Total funds 2014 £
Golf event	27,394	33,594
	<u>27,394</u>	<u>33,594</u>

4. INVESTMENT INCOME

	Total funds 2015 £	Total funds 2014 £
Bank interest receivable	442	1,684
	<u>442</u>	<u>1,684</u>

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

5. COSTS OF GENERATING VOLUNTARY INCOME

	Total funds 2015 £	Total funds 2014 £
Staff Costs	38,746	42,516
Promotional costs	1,960	6,732
Robot Project	20,139	39,192
Golf event costs	5,286	5,636
	<u>66,131</u>	<u>94,076</u>

6. EXPENDITURE BY CHARITABLE ACTIVITY

	Total funds 2015 £	Total funds 2014 £
Improving early diagnosis and knowledge	1,039	1,238
Building effective support structures	11,008	534
Acquired knowledge & research	500	43,170
Robot Project	600,000	-
	<u>612,547</u>	<u>44,942</u>

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

7. GOVERNANCE COSTS

	Total funds 2015 £	Total funds 2014 £
Auditors' remuneration	6,000	6,250
Other	8,188	6,844
	<u>14,188</u>	<u>13,094</u>

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2015 No.	2014 No.
Directors	4	4
Fundraising	1	2
	<u>5</u>	<u>6</u>

No employee received remuneration amounting to more than £60,000 in either year.

During the year, no Directors received any remuneration, benefits in kind or reimbursement of expenses (2014 - £NIL).

9. DEBTORS

	2015 £	2014 £
Prepayments and accrued income	<u>25,269</u>	<u>119,716</u>

**10. CREDITORS:
Amounts falling due within one year**

	2015 £	2014 £
Accruals and deferred income	<u>32,242</u>	<u>272,998</u>

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015

11. STATEMENT OF FUNDS

	Brought Forward £	Incoming resources £	Resources Expended £	Carried Forward £
General funds				
General Funds	20,047	141,393	(60,158)	101,282
Total Unrestricted funds	20,047	141,393	(60,158)	101,282
Restricted funds				
Big Lottery Fund	-	6,954	(5,777)	1,177
Robot project	605,275	300,862	(625,425)	280,712
Prostate Cancer UK	11,647	-	(1,506)	10,141
	616,922	307,816	(632,708)	292,030
Total of funds	636,969	449,209	(692,866)	393,312

SUMMARY OF FUNDS

	Brought Forward £	Incoming resources £	Resources Expended £	Carried Forward £
General funds	20,047	141,393	(60,158)	101,282
Restricted funds	616,922	307,816	(632,708)	292,030
	636,969	449,209	(692,866)	393,312

The restricted funds represent amounts granted to fund specific posts and various initiatives aimed at making life better for urological cancer sufferers through the provision of information and support to people diagnosed with urological cancer, their families and carers.

The Robot Project relates to fund raising activities to finance the purchase and upkeep Scotland's first Robotic-Assisted Surgical System (RASS) and two integrated operating theatres to house the equipment at Aberdeen Royal Infirmary.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2015**

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds 2015 £	Unrestricted funds 2015 £	Total funds 2015 £	Total funds 2014 £
Current assets	318,272	107,282	425,554	909,967
Creditors due within one year	(26,242)	(6,000)	(32,242)	(272,998)
	<u>292,030</u>	<u>101,282</u>	<u>393,312</u>	<u>636,969</u>

13. RELATED PARTY TRANSACTIONS

Control

Throughout the year the charitable company was controlled by the directors.

Transactions

There were no transactions with related parties during the year.

14. LEGAL STATUS

UCAN (Grampian) is a company limited by guarantee and not having a share capital. The members' liability in the event of winding up is limited by guarantee not exceeding £1 per member.