

COMPANY REGISTRATION NUMBER NI018561

**CAMPHILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE
FINANCIAL STATEMENTS
31 JANUARY 2011**

Charity Number XR74489

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COMPANIES HOUSE

MUIR & ADDY
Chartered Accountants & Statutory Auditor
427 Hollywood Road
Belfast
BT4 2LT

**CAMPHILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

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CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 JANUARY 2011

The trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements of the charity for the year ended 31 January 2011

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Camphill Community Clanabogan
Charity registration number	XR74489
Company registration number	NI018561
Principal address	15 Drudgeon Road Omagh Co Tyrone BT78 1TJ
Registered office	Muir Building 427 Holywood Road Belfast BT4 2LT

THE TRUSTEES

The trustees who served the company during the period were as follows

J Faux
M Campbell
J Entwistle
R Jamshidi
C McAleer
V Brogan
A Peters
M Sturm
P Faulhaber
H Kemper

Secretary	Maire Campbell
Auditor	Muir & Addy Chartered Accountants & Statutory Auditor 427 Holywood Road Belfast BT4 2LT
Bankers	Bank of Ireland Belfast City Branch Belfast BT1 2BA

CAMPBILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 JANUARY 2011

Solicitors

C&H Jefferson Solicitors
Norwich Union House
7 Fountain Street
Belfast
BT1 5EA

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Camphill Community Clanabogan is a company limited by guarantee (Registration Number NI018561) The company is governed by its Memorandum and Articles of Association In the event of the company being wound up, liability is limited to £5 per member The company is recognised as a charity by HMRC (reference XR74489)

Principal activity

The principal activity of the company is the provision of residential accommodation and social care and therapy for adults with learning disabilities within a life-sharing community setting

Recruiting and Appointing of New Council Members

The method of selection for all new council members is through appointment by existing council members

Training of New Council Members

There is a Council Member Induction Pack for new members of the Management Council as well as conferences and organised training days

Decision-making

The Council of Management as trustees of Camphill Community Clanabogan are responsible for the overall legal and financial management of the Community The Council of Management meets once a month with the exception of July The work of implementing most of their policies is carried out by a set of mandated groups, to which the Council of Management has delegated responsibility

The Council of Management has mandated decision making to the following groups

Focus/Finance Group
Village Forum
Home Co-ordinators Group
Social Care Group
Home & Work Co-ordinators Group
Building & Maintenance Group

CAMPBILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 JANUARY 2011

Relationships with any other charity or organisation

The company is part of a worldwide charitable organisation and has relationships with the following companies within the Camphill movement in Northern Ireland - Camphill Communities Trust (NI), Camphill Community Holywood, Camphill Community Mourne Grange, Camphill Community Glencraig and Camphill Social Fund (NI). The Community rents properties owned by Craigowen Housing Association.

Statement of Risks

The main risks to the Company are associated with being adequately funded to continue with caring for its vulnerable adults. Increasing care and support needs due to age and health as well as additional administration require additional resources and employed staff. The succession of co-workers is also an issue. The Council of Management is responsible for all risks faced by the community. Detailed considerations of risk are delegated to the mandated groups established to deal with each of these areas. Risks are identified, assessed and controls established throughout the year. Through the risk management processes established, the Council of Management is satisfied that all major risks identified have been adequately mitigated, where necessary. It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

OBJECTIVES AND ACTIVITIES

Charity's Aims

The principal aims of the company are the provision of supported living, care and day care for adults with a learning disability and associated difficulties within a life-sharing community setting.

Main Objectives for the Year.

To develop and improve practice and administration in relation to housing support services provided by the organisation and monitored by the Housing Executive, the administering authority for Supporting People in Northern Ireland.

Strategies for Achieving Objectives.

The four core objectives under the Quality Assessment Framework (QAF) -

- Needs Assessment and Support Planning,
 - Health and Safety,
 - Protection from Abuse,
 - Fair Access, Diversity and Inclusion,
- and by ensuring continuous improvement to achieve higher standards

In addition there are thirteen supplementary objectives and the company assesses its performance in meeting defined standards on an evidence based approach.

CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 JANUARY 2011

Details of Significant Activities.

In July and August 2010 the annual announced RQIA domiciliary and day care inspections took place successfully. Quality assurance feedback is obtained from residents, carers / representatives and Management Council members on an annual basis via questionnaires. Well established links with South West College of Further and Higher Education in Omagh were maintained and residents participate regularly in courses and activities. A special highlight was the college formal where a large group of the community took part and looked stunning. In May 2010 the annual Open Day attracted 1100 visitors, helping to further integrate the Community in the locality. During the second part of the year one successful applicant with learning disability was recruited resulting in much needed income. Thirteen staff completed the NVQ3 course in health and social care.

ACHIEVEMENTS AND PERFORMANCE

Review of Performance against Objectives.

A self assessment process against the Quality Assessment and Improvement Framework issued by RQIA was carried out in preparation for the Registration Inspection by the RQIA Team. The Inspection took place successfully with some minor improvements suggested. We are continuing to develop our self assessment procedures for example annual audit of key areas.

Fundraising Activities.

The Friends of Clanabogan had an active fundraising year.

FINANCIAL REVIEW

Review of the business

The Community is non-profit making with net incoming resources of £68,351 for the year. Capital expenditure incurred during the year amounted to £2,406. The management is engaged in ongoing efficiency savings and is aware of sustainable use of resources.

PLANS FOR FUTURE PERIODS

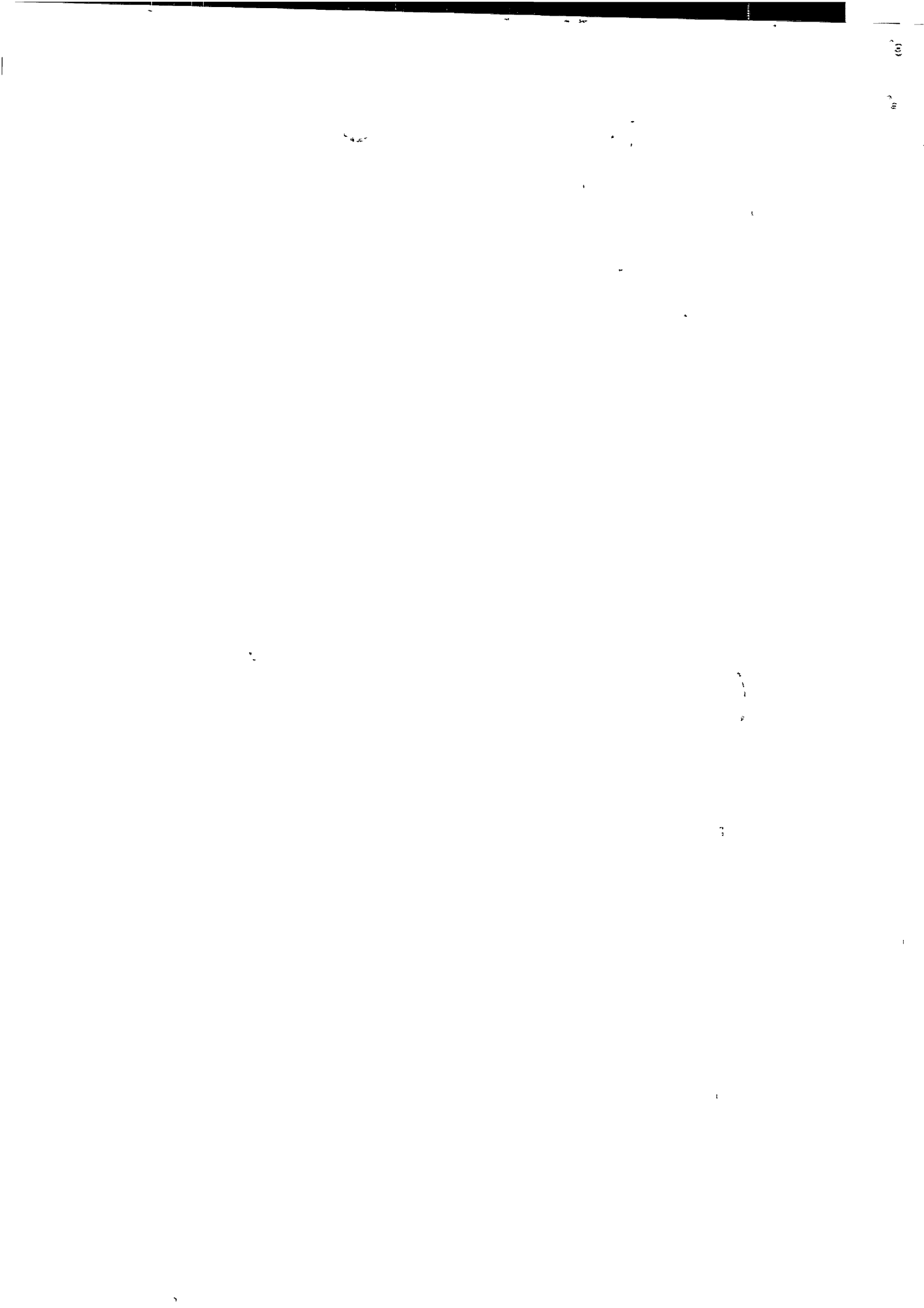
For the coming year we plan to focus on controlling costs and improving internal efficiency.

RESPONSIBILITIES OF THE TRUSTEES

The trustees (who are also the directors of Camphill Community Clanabogan for the purposes of company law) are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements,



CAMPBILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 JANUARY 2011

RESPONSIBILITIES OF THE TRUSTEES *(continued)*

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware

- there is no relevant audit information of which the charitable company's auditor is unaware, and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information

AUDITOR

Muir & Addy are deemed to be re-appointed under section 487(2) of the Companies Act 2006

Registered office
Muir Building
427 Holywood Road
Belfast
BT4 2LT

Signed on behalf of the trustees



Maire Campbell

Secretary

8 June 2011

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
CAMPBILL COMMUNITY CLANABOGAN**



YEAR ENDED 31 JANUARY 2011

We have audited the financial statements of Camphill Community Clanabogan for the year ended 31 January 2011 on pages 8 to 16, which have been prepared on the basis of the accounting policies set out on pages 10 to 11

This report is made solely to the company's members, as a body, in accordance with chapter 3 of part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND AUDITORS

The trustees' (who are also directors of the company for the purposes of company law) responsibilities (who also act as directors of Camphill Community Clanabogan for the purposes of company law) for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the financial statements give a true and fair view are set out in the Statement of Responsibilities of the Trustees on pages 4 to 5.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view, have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, and have been prepared in accordance with the Companies Act 2006. We also report to you whether in our opinion the information given in the Trustees Annual Report is consistent with those financial statements.

In addition we report to you if, in our opinion, the charity has not kept adequate accounting records, if the charity's financial statements are not in agreement with the accounting records and returns, if we have not received all the information and explanations we require for our audit, or if certain disclosures of trustees' remuneration specified by law are not made.

We read the Trustees Annual Report and consider the implications for our report if we become aware of any apparent misstatements within it.

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
CAMPBILL COMMUNITY CLANABOGAN (continued)**



YEAR ENDED 31 JANUARY 2011

BASIS OF AUDIT OPINION

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

OPINION

In our opinion:

- the financial statements give a true and fair view of the state of the charity's affairs as at 31 January 2011 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended,
- the financial statements have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice,
- the financial statements have been prepared in accordance with the Companies Act 2006, and
- the information given in the Trustees Annual Report is consistent with the financial statements

A handwritten signature in black ink, appearing to read 'Paul Leathem'.

PAUL LEATHEM (Senior Statutory Auditor)

For and on behalf of
MUIR & ADDY
Chartered Accountants
& Statutory Auditor

427 Holywood Road
Belfast
BT4 2LT

8 June 2011

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE
INCOME AND EXPENDITURE ACCOUNT)**

YEAR ENDED 31 JANUARY 2011

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2011 £	Total Funds 2010 £
INCOMING RESOURCES					
Incoming resources from generating funds					
Voluntary income	2	54,505	–	54,505	56,321
Activities for generating funds	3	1,675	–	1,675	4,653
Incoming resources from charitable activities	4	<u>745,105</u>	<u>547,908</u>	<u>1,293,013</u>	<u>1,214,518</u>
TOTAL INCOMING RESOURCES		<u>801,285</u>	<u>547,908</u>	<u>1,349,193</u>	<u>1,275,492</u>
RESOURCES EXPENDED					
Charitable activities	5/6	(729,889)	(543,703)	(1,273,592)	(1,213,912)
Governance costs	7	<u>(3,045)</u>	<u>(4,205)</u>	<u>(7,250)</u>	<u>(7,251)</u>
TOTAL RESOURCES EXPENDED		<u>(732,934)</u>	<u>(547,908)</u>	<u>(1,280,842)</u>	<u>(1,221,163)</u>
NET INCOMING RESOURCES FOR THE YEAR/NET INCOME FOR THE YEAR	8	68,351	–	68,351	54,329
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>(244,647)</u>	<u>–</u>	<u>(244,647)</u>	<u>(298,976)</u>
TOTAL FUNDS CARRIED FORWARD		<u>(176,296)</u>	<u>–</u>	<u>(176,296)</u>	<u>(244,647)</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared

All of the above amounts relate to continuing activities

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CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

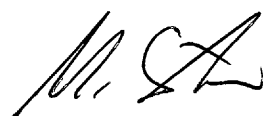
BALANCE SHEET

31 JANUARY 2011

	Note	2011 £	2010 £
FIXED ASSETS			
Tangible assets	10	43,524	55,952
CURRENT ASSETS			
Stocks	11	74,394	99,617
Debtors	12	391,620	624,154
Cash at bank and in hand		82,734	49,365
		<u>548,748</u>	<u>773,136</u>
CREDITORS: Amounts falling due within one year	13	<u>(768,568)</u>	<u>(1,073,735)</u>
NET CURRENT LIABILITIES		<u>(219,820)</u>	<u>(300,599)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>(176,296)</u>	<u>(244,647)</u>
NET LIABILITIES		<u>(176,296)</u>	<u>(244,647)</u>
FUNDS			
Restricted income funds	14	—	—
Unrestricted income funds	15	<u>(176,296)</u>	<u>(244,647)</u>
TOTAL FUNDS		<u>(176,296)</u>	<u>(244,647)</u>

These financial statements were approved by the members of the committee on the 8 June 2011 and are signed on their behalf by

Management Council Member
C McAleer

Management Council Member
M Sturm

Company Registration Number NI018561

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CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

1 ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Companies Act 2006

Cash flow statement

The trustees have taken advantage of the exemption in Financial Reporting Standard No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the company is small

Fund accounting

The charity is responsible for various types of funds which require separate disclosures as follows

Restricted funds

Funds earmarked by the donor for a specific purpose

Unrestricted funds

Funds which are expendable at the discretion of the directors in the furtherance of the objects of the charity

Resources expended

Resources expended are recognised in the period in which costs or the expense is incurred. The costs of generating voluntary income include direct costs involved in fundraising. The cost of charitable activities includes all direct costs relating to charitable projects and also includes all overheads with the exception of governance costs which comprise audit and legal advice for trustees and costs associated with constitutional and statutory requirements.

Fixed assets

All fixed assets are initially recorded at cost

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows

Farm implements and equipment	- 10% straight line
Motor vehicles	- 25% straight line

CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

1. ACCOUNTING POLICIES *(continued)*

Stocks

Stocks of consumables, other stocks and livestock are valued at the lower of cost and net realisable value. The value of livestock incorporates all direct costs in rearing the animals and a proportion of indirect costs attributable to their production. Net realisable value is calculated by the farm manager and livestock is valued by similar type and quantity together on an average basis classified according to age.

Pension costs

The company operates a defined contribution scheme for paid employees. The amount charged to the Income and Expenditure account represents the contributions payable under the rules of the scheme.

Incoming resources

All incoming resources are recognised in the statement of financial activities in the year in which they are receivable.

Taxation

The company is registered as a charity and is therefore exempt from certain taxation.

2 VOLUNTARY INCOME

	Unrestricted Funds £	Total Funds 2011 £	Total Funds 2010 £
Other income			
Expenses refunded re Housing support	35,585	35,585	37,121
Parents' contributions	18,920	18,920	19,200
	<u>54,505</u>	<u>54,505</u>	<u>56,321</u>

3 INCOMING RESOURCES FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds £	Total Funds 2011 £	Total Funds 2010 £
Various fundraising events	1,675	1,675	4,653

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2011 £	Total Funds 2010 £
Farm	6,286	—	6,286	9,163
Bakery	821	—	821	735
Weavery	1,936	—	1,936	1,097
Woodwork	2,279	—	2,279	737
Adults' fees	484,777	—	484,777	444,726
Supporting people	—	547,908	547,908	527,222
Residents' charges	249,006	—	249,006	230,838
	<u>745,105</u>	<u>547,908</u>	<u>1,293,013</u>	<u>1,214,518</u>

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2011 £	Total Funds 2010 £
Costs of charitable activities	645,853	543,703	1,189,556	1,126,087
Farm	65,932	—	65,932	64,534
Estate and garden	3,930	—	3,930	3,312
Bakery	6,370	—	6,370	12,699
Weavery	1,718	—	1,718	1,586
Woodwork	6,086	—	6,086	5,694
	<u>729,889</u>	<u>543,703</u>	<u>1,273,592</u>	<u>1,213,912</u>

6. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Total Funds 2011 £	Total Funds 2010 £
Costs of charitable activities	1,189,556	1,126,087
Farm	65,932	64,534
Estate and garden	3,930	3,312
Bakery	6,370	12,699
Weavery	1,718	1,586
Woodwork	6,086	5,694
	<u>1,273,592</u>	<u>1,213,912</u>

7. GOVERNANCE COSTS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2011 £	Total Funds 2010 £
Audit fees	<u>3,045</u>	<u>4,205</u>	<u>7,250</u>	<u>7,251</u>

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

8 NET INCOMING RESOURCES FOR THE YEAR

This is stated after charging

	2011	2010
	£	£
Staff pension contributions	5,665	5,729
Depreciation	14,834	35,423
Auditors' remuneration		
- audit of the financial statements	<u>7,250</u>	<u>7,251</u>

9. PARTICULARS OF EMPLOYEES

Total staff costs were as follows:

	2011	2010
	£	£
Wages and salaries	224,428	195,834
Social security costs	15,931	14,120
Other pension costs	5,665	5,729
	<u>246,024</u>	<u>215,683</u>

Particulars of employees.

The average number of employees during the year, calculated on the basis of full-time equivalents, was as follows

	2011	2010
	No	No
Number of staff	<u>19</u>	<u>16</u>

No employee received remuneration of more than £60,000 during the year (2010 - Nil)

**CAMPBILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

10. TANGIBLE FIXED ASSETS

	Farm equipment £	Motor Vehicles £	Total £
COST			
At 1 February 2010	163,297	144,109	307,406
Additions	2,406	–	2,406
Disposals	–	(76,785)	(76,785)
At 31 January 2011	<u>165,703</u>	<u>67,324</u>	<u>233,027</u>
DEPRECIATION			
At 1 February 2010	111,581	139,873	251,454
Charge for the year	10,598	4,236	14,834
On disposals	–	(76,785)	(76,785)
At 31 January 2011	<u>122,179</u>	<u>67,324</u>	<u>189,503</u>
NET BOOK VALUE			
At 31 January 2011	<u>43,524</u>	<u>–</u>	<u>43,524</u>
At 31 January 2010	<u>51,716</u>	<u>4,236</u>	<u>55,952</u>

11 STOCKS

	2011 £	2010 £
Stock	<u>74,394</u>	<u>99,617</u>

12 DEBTORS

	2011 £	2010 £
Due from Camphill Communities Trust (NI)	301,373	349,922
Other debtors	84,542	269,057
Prepayments	5,705	5,175
	<u>391,620</u>	<u>624,154</u>

13 CREDITORS: Amounts falling due within one year

	2011 £	2010 £
Bank loans and overdrafts	303,010	692,825
Money held on behalf of residents	73,977	40,056
Taxation and social security	5,157	3,570
Accruals	386,424	337,284
	<u>768,568</u>	<u>1,073,735</u>

CAMPHILL COMMUNITY CLANABOGAN COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

14. RESTRICTED INCOME FUNDS

	Incoming resources £	Outgoing resources £	Balance at 31 Jan 2011 £
Supporting People	<u>547,908</u>	<u>(547,908)</u>	<u>—</u>

15. UNRESTRICTED INCOME FUNDS

	Balance at 1 Feb 2010 £	Incoming resources £	Outgoing resources £	Balance at 31 Jan 2011 £
General Funds	<u>(244,647)</u>	<u>1,349,193</u>	<u>(1,280,842)</u>	<u>(176,296)</u>

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible fixed assets £	Net current liabilities £	Total £
Unrestricted Income Funds	<u>43,524</u>	<u>(219,820)</u>	<u>(176,296)</u>
Total Funds	<u>43,524</u>	<u>(219,820)</u>	<u>(176,296)</u>

17. GOING CONCERN

The company which had net liabilities of £176,296 at 31 January 2011 is dependent upon the continued support of its funders and its bankers. The directors of Camphill Community Clanabogan are confident that this support will continue to be forthcoming and that it is appropriate to prepare the financial statements on a going concern basis. No provision for any fees in arrears has been reflected in the accounts.

18. COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee, the members being required to pay not more than £5 in the event of a winding up.

19. MANAGEMENT COUNCIL

The company is managed by a Management Council. Members do not receive a salary. Some of the members live within the Clanabogan Community and their living expenses are paid by the Community. It is not practical to quantify these living expenses.

**CAMPHILL COMMUNITY CLANABOGAN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2011

20. DONATIONS

Donations made to Camphill Communities Trust (NI) on behalf of Camphill Community Clanabogan during the year were -

	2011	2010
	£	£
General	5,874	10,822
Specific	4,300	3,600
	<u>10,174</u>	<u>14,422</u>

Expenditure relating to donations received has been incurred by Camphill Communities Trust (NI)

