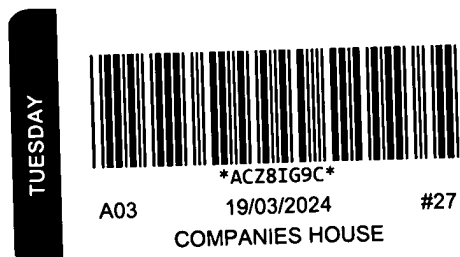


REGISTERED COMPANY NUMBER: 10226260 (England and Wales)

REGISTERED CHARITY NUMBER: 1178605

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30th June 2023
for
DARLASTON YOUTH CENTRE
(A COMPANY LIMITED BY GUARANTEE)**

DJH Mitten Clarke
(The practising name of
DJH Mitten Clarke Walsall Limited)
3rd Floor
International House
Hatherton Street
Walsall
WS4 2LA



DARLASTON YOUTH CENTRE

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DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our work addresses the gender inequalities with young people and their families. We work with vulnerable and disadvantaged children and young people from South Asian communities who are 9 to 19 years old, and have experienced challenges in their lives. We use social education practices, which enable young people to learn, grow and challenge in a safe and secure environment.

Darlaston Youth Centre is fundamentally committed to the principles of equal opportunities, equity, diversity, empowerment and youth and community participation. We work with young people in a holistic way and empower them to make informed choices, raise their aspirations, motivation, self-belief to develop their skills to enhance the quality of their lives and their personal and social development and in the long term improve their life chances. There is a drop in where young people can attend for support with issues affecting them. We support young people and adults with education, training and employability skills and young people undertake volunteering activities enhancing their life skills.

We address racial and community tensions and we are a specialist hub around community cohesion for young people, practitioners and the community. We work with young women to provide support for them with their mental health and well-being, reduce isolation, enhance their skills and overall improve their life-chances.

We undertake one to one intensive work with vulnerable young people and engage them in positive activities and issue-based work tailored to meet their needs and reduce their vulnerability and risk of re-offending. We foster and develop leadership skills by using innovative approaches to raise self-esteem, self-worth and confidence. We are enablers and empower children, young people and families in the community to dream, reach out and achieve goals and life aspirations. We are educators and encourage and empower children and young people to be the best they can be in life and to exceed their own expectations.

Young people are actively involved in the decision making on projects, the development of the centre, services and also contributing to policies and how the centre is run. In this way young people have control and ownership, develop personal and social skills for them to become active citizens in the community, reach their full potential and lead more fulfilling lives. We work with a range of partners such as the community safety, street teams and the police to prevent anti-social behaviour, sexual exploitation and grooming in the local community and health practitioners to reduce health inequalities.

We have an established track record and specialise in delivering innovative, challenging and unique projects exploring sensitive and taboo subjects which are life-changing and make a real difference to the lives of young people and the community as well as inform the practice of professionals and decision-makers. We challenge historical and deep-rooted attitudes and mind sets and oppressive practices.

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

We have a track record in delivering sensitive and challenging projects where young people Project Teams are actively involved in project management, delivery and evaluation; such as forced marriages where we have explored a young men's perspective and have created a resource pack tool to be utilised by practitioners working with young people and brought parents and their children together to have a safe space to have open dialogue and discuss their views. The young men's project Dictated Choices received £21,684.00 funding from the Youth Opportunities Fund and the Awards for All Lottery Programme and the project raised awareness of forced marriage and safeguards young people from this practice. We supported young women to deliver a £25,000.00 National Lottery Heritage funded Hijab Project raising the voices of Muslim women and the discrimination that they have experienced which has created dialogue, empathy and has brought young people and adults from diverse backgrounds together to develop community cohesion and has addressed racial tensions that exist in the West Midlands area. The project has been recognised as a highly successful project raising awareness of hate crime and was discussed by two different college tutors with their Ofsted inspectors and was promoted as excellent practice. We utilise the resource pack tool in practice and deliver workshops with colleges, universities, practitioners, organisations and the police to raise awareness and enhance community cohesion. We still deliver sessions from these projects with various institutions, organisations and partners and at Darlaston Youth Centre.

We supported young people to explore issues affecting them, how and why they become involved in anti-social behaviour, the perceptions and the consequences and they created an educational film called 'Think about it!' which helped to reduce anti-social behaviour in the area. The Project Team of young people received £2,500 from the Community Development Foundation. For our most recent project, a Project Team of young women have undertaken a heritage project called 'Honour in a crime?' exploring the historical roots and origins of honour crimes. They received £50,000 from the National Lottery Heritage Fund and £17,000 from the Owen Family Trust. They have explored the 1960's South Asian Migration to the U.K and the concept of honour overtime as well as attitudes and treatment towards women, researched newspaper articles for reported U.K. honour killings and have undertaken interviews with the police, practitioners and survivors of honour- based abuse as well as with women across the main faiths for their understanding of honour related stories and stories of women in those faiths. They delivered an exhibition and film premiere launch event sharing the learning with the wider community and we currently deliver workshops across schools, colleges, universities and organisations to educate and raise awareness. The project has been very positively received and excellent quality of the resources produced has been highlighted by partners and the different groups we have delivered the workshops with various groups, organisations, schools, colleges and institutions. In October 2022 we received a grant of £308,097.00 from the National Lottery Community Fund to deliver youth work activities at Darlaston Youth Centre, and to continue the delivery of the highly successful Honour in a Crime? Project Workshops over five years with the active involvement of young people.

In the local Darlaston area there has been a historical ongoing problem of sexual exploitation of young women. Members of our junior/senior group have been committing anti-social behaviour and targeting single female residents who live locally. They have been using threatening behaviours, unacceptable language and harassment. We have been working with them to address this behaviour and realise that knowingly or unknowing these actions towards females is learnt behaviour and something that these young men consider to be "normal" an acceptable way of treating women. These attitudes towards women are deep rooted and stem from gender inequality and the mindset of parents that have been passed on from generations. Young men in the local area have been conditioned to think that a woman's role is in the home. We address these issues because from our experience young men have been exploited by older peers and as a result have become involved in grooming and criminal offences. From our experience we are aware of the difference in the parenting of sons and daughters. Young men are put on a pedestal which gives them a false sense of security and no understanding of consequential behaviour. Young women are prepared for the role of a housewife and experience inequality and oppression.

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

We have identified that young women in Darlaston experience mental health issues due to the cultural restrictions placed on them such as arranged marriages and gender- based inequalities and they are restricted with regards to further education and careers. This impacts on their self-esteem leading to depression, self- harm and suicide which is higher in young Asian women compared to other groups (Mental Health Foundation, 2016). The centre provides a safe space for them to share issues and access support. We work with young women to provide support for them with their emotional health and well-being. We have an active young women's group and the activities we undertake have raised their self-esteem, aspirations and enhance the quality of their lives. We also undertake joint sessions with their mums which enables staff to build and maintain trusting relationships which is paramount to the young women's continual engagement.

From our experience, in the local community young people are affected by substance misuse, there are a lack of positive role models and opportunities, and the people they aspire to be like and look up to are negative and engage in criminal activities. This issue historically impacts on many generations and circulates within families, young people become vulnerable and exploited by their older peers, they become demotivated, disengaged, with no fear of boundaries or authority and there is a deterioration in their physical and mental well-being and they are unable to break the cycle. From our experience and our engagement with young people it is becoming apparent that this is a prevalent and ongoing issue which is increasing. This is also why early intervention work is crucial to tackle issues early on and our work is fundamental to positively engage young people, provide positive role models, develop their skills and raise their aspirations to create change and enhance the quality of their lives and improve their life-chances. We are working with young people as young as nine years old because we recognise the importance of early intervention, from our experience we are aware that young people at a younger age have access to phones, internet and social media and are vulnerable to the risks that these pose including exploitation and grooming, so our work is needed.

Property Transfer

Our Registered Charity, Darlaston Boys Club was previously the main delivery organisation for Youth Activities. However, we are in a transition, we have received permission from the charity commission on 26th August 2021 to transfer both employees and our funds to Darlaston Youth Centre and this work has been undertaken. The final part of the process will be the property transfer and our solicitor is liaising with the Church Commissioners solicitor to deal with the property transfer and he will oversee this process where he will complete the legal paperwork for the transfer.

National Lottery Community Fund (NLCF): Youth Work and Honour in a Crime? Local and Online Workshops Project

We started the National Lottery Community Funded project in October 2022. The youth centre was open to the Project Team and their training commenced. They were also being trained by the Project Team of young women with the Honour in a Crime? project content (honour- based abuse). The Project Team delivered an Honour in a Crime? Workshop and Daddy's Little... Izzat Film Screening on 26th October 2022 with the new team.

Some Evaluation Comments from the Project Team:

'I have learned the definition of honour-based abuse as well as forced marriage and why it is wrong, not only in law but in religion. The faith stories showed positive female role models. I learnt about the differential treatment in various communities where boys are treated like 'kings' and girls are treated like 'burdens' and how the males then become perpetrators and become controlling towards their sisters. The migration video also helps in learning about honour and the origins. The knowledge I have gained, I will be able to use in delivering workshops and educating my friends. I have developed empathy and understanding in relation to this topic'

'I learnt about honour- based abuse. I learnt about the manipulation that is involved when parents are trying to force their children into doing something against their will, and the impact on the victim. I empathised with the victim being in that role. I learnt about how the community all get involved and what impact this can have on the victim. I learnt about the powerful different faith stories and also the film was very powerful in highlighting how the victim is impacted by honour-based abuse. I learnt about how honour changed over time and the way women were treated.'

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

Youth Consultation Event by the Project Team

The Project Team planned, organised, delivered and evaluated a successful and memorable youth consultation event on Saturday 11th February 2023, with young people from the local community to identify the activities that they want delivered at the youth centre, as part of the programme and what issues are impacting on their lives in Darlaston. The Project Team were able to deliver the event and work confidently with the young people after initially being nervous. They delivered a variety of fun and interactive games and activities and thirty young people attended the event and they enjoyed it. They received very positive feedback from the young people who attended. The consultation event findings and feedback were utilised by the Project Team of young people when devising and creating the programme.

Some Evaluation Comments from Young People Who Attended the Event:

'I enjoyed writing on the mind map because we got to share our views. It was very good. Jenga was my favourite activity because it was very fun. It was entertaining. I have learnt teamwork and how to work as a team. It was very entertaining and had lots of fun and hope to come again'

'I enjoyed sharing our views and games because it was fun. The jenga game was my favourite game and activity because it was fun and competitive. I learnt to be kind and teamwork. I learnt how to give my views/contribution and the memory game was challenging. It was fun, cool, mad, amazing, superb, nice'

Some Evaluation Comments from the Project Team:

'What I enjoyed was the managing, organising, snacks and table/game layout. I also liked the presenting and working on the whiteboard'

'I enjoyed presenting to the younger people, coming up with the games and activities and delivering the games and being a leader'

'I have learned to be able to talk to and work with a big group of young people. I have also learned to use teamwork with my Project Team'

Essential Youth Work Training for the Project Team

We delivered the essential Youth Work training sessions with the Project Team during February 2023 – March 2023.

The training sessions that we delivered consisted of:

- What is Youth Work?
- Active Involvement/Youth Participation
- Background and History of Darlaston Youth Centre
- Policies and Procedures and Safeguarding
- Health and Safety
- National Lottery Community Fund Project and your role as a member of the Project Team
- Darlaston Youth Centre Website and Social Media Accounts

The Project Team enjoyed the training and found it interesting, challenging, informative and insightful.

Some Evaluation Comments from the Project Team:

'I have enjoyed expanding my knowledge about Youth Work and active involvement and knowing what goes on behind the sessions that we see. I have also enjoyed being able to listen and learn from Raqia and her experiences from over her years at the youth centre'

'I liked the role play with the Youth Worker and the young person and I learnt how you need to communicate with a young person, so that they can build trust with you and can feel like they can tell you anything'

'I enjoyed the one to one case study, it was inspirational. There were interactive games and I loved learning about the history of the youth centre. The positive comments activity was good and the session was energetic and increased self-esteem and confidence'

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

TikTok Video for West Midlands Police

We were asked by the West Midlands Police to produce an educational TikTok Video aimed at young people to educate them about the law changing in February 2023 (age of marriage is going up to 18). The Marriage and Civil Partnership Act 2022 raises the age of marriage and civil partnership to 18 in England and Wales to protect children from forced marriage. The police would promote and share the video on TikTok and with practitioners as well as with police forces across the U.K so they can utilise the video in their practice to raise awareness and educate and reach those young people who may be affected and suffering. We filmed the TikTok Video on Sunday 11th July 2023, and it was edited within a few weeks.

- By 28th July 2023 the Zoya's Story TikTok Video had 856 views on YouTube.
- By 28th July 2023 the Zoya's Story TikTok Video had 231 views on TikTok.
- West Midlands Police shared information about the TikTok Video Zoya's Story on various social media platforms and on twitter.
- By 28th July 2023 the article on twitter had 11.8k views.

Half Term Programmes

Easter Programme: April 2023

The Project Team planned and delivered the following activities over the Easter programme. Over thirty young people attended the activities.

Scratch Art: 4th April 2023

They enjoyed interacting with each other and expressed themselves creatively and enhanced their art and drawing skills. They created some really beautiful drawings/designs. They found this session to be very calming and therapeutic particularly during Ramadhan as they were fasting.

Film Challenge Q & A: 5th April 2023

From the film challenge young people learnt patience, reflection, memory, observation, teamwork and communication skills. Young people enjoyed the film challenge Q & A. They enjoyed the session and worked well in teams and communicated well with each other. There were a variety of different activities connected to the film challenge, which they had the opportunity to do, so they found it fun and interactive.

Team Challenges: 6th April 2023

Team games are very popular with young people. Young people enjoyed the team games although some found some of the activities challenging. They gained skills in problem solving, teamwork and communication. The activities created debate and conversation.

Card Making: 11th April 2023

Young people enjoyed the card making and were creative with the resources and techniques used. They gained skills in creativity, self-expression and art skills. They supported each other with the activity and designed some really unique and beautiful cards for family members and friends.

TikTok Video: 12th April 2023

The Project Team members planned and developed their script, identified the resources and rehearsed their TikTok Video. It was a good session where the Project Team worked on their script, adding more details and resources required and also made decisions together, they scripted the lines for the video and also acted and rehearsed. Young people also tried on some of the outfits and organised the props. It was good to run through what will take place, so we could also have some idea of where the camera was to be positioned for the filming.

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

Easter Egg Hunt and Games: 13th April 2023

The Easter egg hunt is always a very popular activity. It was an enjoyable session where young people were highly competitive during the games and the hunt. Young people gained skills in teamwork, communication, problem solving, co-ordination and creative thinking. Young people engaged with the activities and supported the opposing team in some of the challenges when they struggled. Both teams did extremely well to take part in the different games and then supported their teammates with the hunt activity.

May Half Term Programme: May 2023

The Project Team planned and delivered the following activities over the May Half Term Programme, and they enjoyed the activities. Over thirty- five young people attended the programme.

TikTok Video Planning sessions: 30th May 2023 and 1 June 2023

We worked with the Project Team of young people to plan the TikTok Video. The young people prepared for the TikTok Video and worked on the 'post' for the TikTok that will be sent to the female character in the video on her social media account alerting her to the fact that age of marriage has gone up to 18. The young people discussed the script and created an action plan for the tasks that we needed to undertake. It was a very productive session where we were able to progress and problem solve some of the issues for the TikTok Video. The young people were confident and expressive and completed some of the tasks on the action plan and made good progress delegating and sharing tasks with each other. Young people learnt teamwork, communication, decision making, problem solving and planning the TikTok Video.

Arts and Crafts: 31st May 2023

Young people undertook arts and crafts including canvas painting, scratch art and painting soft balls and thoroughly enjoyed the different activities. Young people were creative and expressive and enjoyed the activities. They worked very well in small groups and independently and expressed themselves. They were very creative in art, enhanced and developed their drawing and art skills, communicated well and enhanced their relationships as a team.

Honour in a Crime? Workshops and our Contribution to Conferences

Honour in a Crime? Promotional Film

We undertook work on a promotional video for the Honour in a Crime? Workshops and we worked with the Project Team of young women, and it was scripted, acted and produced by them. The video is being used to promote the workshops with various groups, organisations and practitioners.

Online Workshops

We undertook online Honour in a Crime? Workshops with students and staff from University College Birmingham and Coventry University Social Work students and received excellent feedback. There were over seventy students altogether. This demonstrated that we were able to deliver the workshops online making them more accessible to wider audiences and hard to reach groups.

Workshops with Social Work Students

The Social Work tutor at Warwick University requested three workshops to be delivered with her Social Work students in Northampton, Leicester and at the University of Warwick. There were 120 students altogether. It was incredible to be able to deliver face to face again and we received excellent feedback from the students who thoroughly enjoyed the sessions and learnt a lot about honour-based abuse.

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

Roshni

Roshni, Birmingham on Thursday 16th March 2023.

This group of eight front line staff members who work with men and women affected by honour-based abuse from the organisation Roshni got actively involved in the drama activities and really enjoyed the workshop. It created some really interesting discussions. They spoke about and reflected on their practice and case studies and found the session very informative and powerful. It was a pleasure working with them and the partnership work will continue. We also discussed some of the barriers to delivering workshops such as the 'taboo subject' and people not wanting to discuss or explore it.

University of Warwick

University of Warwick: Monday 27th March 2023.

There were twenty-five Social Work students and three staff members who attended the workshop and they found it very impactful and informative.

Walsall College

Walsall College: 20th April 2023

There were fifty students that attended the workshop. Despite some of the difficulties such as with the room layout and challenging nature of some of the students, groups joining at different times, the group took part and did engage and learnt about honour-based abuse and gave very positive feedback. The workshops are very interactive and students are not used to be involved in this way, so this challenged them to come out of their comfort zone, however they did engage and participate.

Roshni Forced Marriage & Honour Based Abuse National Conference at the Holiday Inn, Birmingham on 15th June 2023

There were in excess of one hundred and seventy- five delegates who attended the conference. Interactive activities were delivered from the Honour in a Crime? workshops at the conference with some delegates exploring the mindset of a perpetrator and the techniques perpetrators use when trying to get their children to do something against their will. We also explored the difficulties and pressure that victims experience in situations of forced marriage through a drama activity, where group members were in role as family and friends and they have to battle it out with the forced marriage scenario been given to the victim to see if the family can persuade the victim to agree to the marriage, or if the friends can convince him or her to have their own choices and rights and what is right for them. It was very eye opening for those involved and there was some very positive feedback.

Delegates enjoyed the interactive approach, and the activities provided the opportunity to explore some very serious issues. West Midlands Police also shared information about our joint projects undertaken including the TikTok Video 'Zoya's Story' about the new law change regarding the age of marriage increasing to 18 years of age. It was highlighted how powerful 'Zoya's Story' was and the TikTok Video was to be played at the West Midlands Police conference.

Annual Conference European Network on Gender and Violence at Wolverhampton University on 23rd June 2023.

There were thirty- five delegates who attended. We delivered a presentation with a project overview, played the 'honour over time' film, and undertook an interactive activity exploring the difficulties and pressure that victims experience in situations of forced marriage through a drama activity. Group members were in role as family and friends, and they had to battle it out with the forced marriage scenario been given to the victim to see if the family can persuade the victim to agree to the marriage or if the friends can convince him or her to have their own choices and rights and what is right for them. There was some excellent feedback from delegates. They enjoyed learning about the project and found it inspiring and with the 'Honour Over Time Film,' it was interesting for them to learn how honour changed over time including the 1960's South Asian Migration to the U.K.

DARLASTON YOUTH CENTRE

Report of the Trustees for the year ended 30th June 2023

FINANCIAL REVIEW

The Charity is reporting a surplus for the year of £20,938 (2022: £39,359). Income amounted to £86,470 (2022: £63,946) and expenditure totalled £65,532 (2022: £24,587).

Reserves policy

The reserves policy of the charity is to have 6 months of expenditure in unrestricted reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Trustees' selection, induction and training

The Governance of the charity is overseen by the board of Trustees (the 'Board'). Trustees are recruited by the Board who consider the skills currently available and then identify the requirements needed for any additional or replacement trustees. Potential trustees are invited to a preliminary discussion with the Board. Induction of the new trustees to their duties is the task of the existing trustees, who are expected to have sufficient knowledge of the legal responsibilities of the charity. Inducted trustees are required to review charity governance documents, business strategic plans and policies unique to the charity.

Risk Management

The Board meets regularly to discuss risks and make efforts to mitigate such risks. Their decisions are based on the four columns of the Charity Commission's recommended categories which are: Governance and Management, Operational, Financial and Environmental and External Risk.

Public Benefit

The trustees are aware of their public benefit duties and confirm that they have paid due regard to the guidance on public benefit in deciding what activities the Charity should undertake.

DARLASTON YOUTH CENTRE

**Report of the Trustees
for the year ended 30th June 2023**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

10226260 (England and Wales)

Registered Charity number

1178605

Registered office

Darlaston Youth Centre

Bills Street

Darlaston

West Midlands

WS10 8BB

Trustees

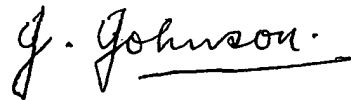
Mrs M R Burley

G David

J Johnson

A D Owen

Approved by order of the board of trustees on 18th March 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'J. Johnson', with a horizontal line drawn underneath the name.

J Johnson - Trustee

DARLASTON YOUTH CENTRE

Independent Examiners Report (Registered number: 10226260)

Independent examiner's report to the trustees of Emergence Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of the company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an Independent examination; or
4. The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Elizabeth McMillan FCCA CTA

18/3/24

DJH Mitten Clarke (Walsall) Limited
3rd Floor International House
20 Hatherton Street
Walsall
WS4 2LA

DARLASTON YOUTH CENTRE

Statement of Financial Activities for the year ended 30th June 2023

		Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
	Notes				
INCOME FROM					
Donations and legacies	2	8,376	-	8,376	63,946
Income from charitable activities	3				
Grants		20,000	58,094	78,094	-
Total income		<u>28,376</u>	<u>58,094</u>	<u>86,470</u>	<u>63,946</u>
EXPENDITURE ON					
Raising funds	4	-	-	-	456
Charitable activities					
Provision of youth and community centre		18,894	46,638	65,532	24,131
Total expenditure		<u>18,894</u>	<u>46,638</u>	<u>65,532</u>	<u>24,587</u>
NET INCOME/(EXPENDITURE)		9,482	11,456	20,938	39,359
RECONCILIATION OF FUNDS					
Total funds brought forward		39,765	-	39,765	406
TOTAL FUNDS CARRIED FORWARD		<u>49,247</u>	<u>11,456</u>	<u>60,703</u>	<u>39,765</u>

DARLSTON YOUTH CENTRE**Balance Sheet
30th June 2023**

		2023		2022	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	10		1,246		2,215
CURRENT ASSETS					
Debtors	11	10,481		9,898	
Cash at bank		<u>52,839</u>		<u>28,670</u>	
		63,320		38,568	
CREDITORS					
Amounts falling due within one year	12	<u>(3,863)</u>		<u>(1,018)</u>	
NET CURRENT ASSETS			<u>59,457</u>		<u>37,550</u>
NET ASSETS			<u>60,703</u>		<u>39,765</u>
FUNDS					
Unrestricted funds			49,247		39,765
Restricted funds			<u>11,456</u>		<u>-</u>
TOTAL FUNDS			<u>60,703</u>		<u>39,765</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th June 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

DARLASTON YOUTH CENTRE

Balance Sheet - continued
30th June 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18th March 2024 and were signed on its behalf by:

A handwritten signature in cursive script, appearing to read 'J. Johnson', with a horizontal line underneath.

J Johnson - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

Darlaston Youth Centre is a charity incorporated in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 3 of these financial statements. The nature of the charity's operations and principal activities are provision of a youth centre.

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The financial statements are prepared on a going concern basis under the historical cost convention as no material uncertainties exist. The financial statements are prepared in sterling which is the functional currency of the charity.

Income

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Expenditure

All expenditure is accounted for on an accruals basis and has been classified under activities that aggregate all costs related to any particular activity. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties; it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings :-

- Costs of raising funds comprise costs incurred by the charity in the generation of donation and fundraising income
- Expenditure on charitable activities include those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.
- Other expenditure represents those items not falling into the categories above.
- All categories of costs include both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

Support costs

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include premises costs, office costs, governance costs, administrative and payroll costs. They are incurred directly in support of expenditure on the objects of the charity. Where support costs cannot be directly attributed to particular activities, they have been allocated to expenditure on a basis which may be based on activity as represented by direct costs expended on that activity, or based on a proportion of staff costs.

DARLASTON YOUTH CENTRE

Notes to the Financial Statements for the year ended 30th June 2023

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on straight line
Computer equipment	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Funds held by the company are either:-

- (a) Unrestricted general funds – these are funds without specified purpose and are available as general funds
- (b) Designated funds – these are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.
- (c) Restricted funds – these are funds which can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations and legacies	8,375	63,946

3. GRANTS

	2023	2022
	£	£
Grimmitt Trust	3,000	-
National Lottery	55,094	-
William A Cadbury Trust	<u>20,000</u>	<u>-</u>
	<u>78,094</u>	<u>-</u>

4. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Support costs	<u>-</u>	<u>456</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	<u>969</u>	<u>663</u>

DARLASTON YOUTH CENTRE

Notes to the Financial Statements - continued for the year ended 30th June 2023

6. TRUSTEES' REMUNERATION AND BENEFITS

No remuneration was paid to Trustees in the year ended 30th June 2023 or in the year ended 30th June 2022.

Trustees' expenses

No expenses were paid to Trustees in the year ended 30th June 2023 or in the year ended 30th June 2022.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Co-ordinators	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
Net income/ expenditure			
Charitable activities			
Provision of youth and community centre	39,359	-	39,359
	<u>39,359</u>	<u>-</u>	<u>39,359</u>
NET INCOME/(EXPENDITURE)	39,359	-	39,359
RECONCILIATION OF FUNDS			
Total funds brought forward	406	-	406
	<u>406</u>	<u>-</u>	<u>406</u>
TOTAL FUNDS CARRIED FORWARD	<u>39,765</u>	<u>-</u>	<u>39,765</u>

9. INDEPENDENT EXAMINERS REMUNERATION

In the year independent examiners remuneration totalled £2,500 (2022: £480). Remuneration for other financial services totalled £Nil (2022: £Nil).

DARLASTON YOUTH CENTRE**Notes to the Financial Statements - continued
for the year ended 30th June 2023****10. TANGIBLE FIXED ASSETS**

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1st July 2022	2,991	1,772	4,763
Additions	-	-	-
At 30th June 2023	<u>2,991</u>	<u>1,772</u>	<u>4,763</u>
DEPRECIATION			
At 1st July 2022	2,437	111	2,548
Charge for year	<u>554</u>	<u>415</u>	<u>969</u>
At 30th June 2023	<u>2,991</u>	<u>526</u>	<u>3,517</u>
NET BOOK VALUE			
At 30th June 2023	<u>-</u>	<u>1,246</u>	<u>1,246</u>
At 30th June 2022	<u>554</u>	<u>1,661</u>	<u>2,215</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	9,898	9,898
Prepayments	<u>583</u>	<u>-</u>
	<u>10,481</u>	<u>9,898</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Social security and other taxes	778	472
Other creditors	-	-
Pension contributions due	127	90
Accruals	<u>2,958</u>	<u>456</u>
	<u>3,863</u>	<u>1,018</u>

DARLASTON YOUTH CENTRE

Notes to the Financial Statements - continued for the year ended 30th June 2023

13. MOVEMENT IN FUNDS

	At 1.7.22 £	Net movement in funds £	Transfers between funds £	At 30.6.23 £
Unrestricted funds				
General fund	39,911	9,482	(146)	49,247
Honour Crimes	(146)	-	146	-
Owen Family Trust	-	-	-	-
Restricted funds				
Grimmitt Trust	-	3,000	-	3,000
National Lottery	-	8,456	-	8,456
	<u>39,765</u>	<u>20,938</u>	<u>-</u>	<u>60,703</u>
TOTAL FUNDS	<u>39,765</u>	<u>20,938</u>	<u>-</u>	<u>60,703</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,176	(14,694)	9,482
Honour Crimes	-	-	-
Owen Family Trust	4,200	(4,200)	-
Restricted funds			
Grimmitt Trust	3,000	-	3,000
National Lottery	55,094	(46,638)	8,456
	<u>86,470</u>	<u>(65,532)</u>	<u>20,938</u>
TOTAL FUNDS	<u>86,470</u>	<u>(65,532)</u>	<u>20,938</u>

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	-	39,911	39,911
Honour Crimes	406	(552)	(146)
Forced Marriage workshop	-	-	-
	<u>406</u>	<u>39,359</u>	<u>39,765</u>
TOTAL FUNDS	<u>406</u>	<u>39,359</u>	<u>39,765</u>

DARLASTON YOUTH CENTRE**Notes to the Financial Statements
for the year ended 30th June 2023**

MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,117	(22,122)	39,995
Honour Crimes	1,560	(1,661)	(101)
Forced Marriage workshop	269	(804)	(535)
	—	—	—
TOTAL FUNDS	63,946	(24,587)	39,359
	=====	=====	=====

Purpose of Restricted Funds:**Grimmitt Trust Grant**

In August 2022 the Grimmitt Trust allowed us to receive our final pledged grant payment of £3,000, which was due in 2023 and was a contribution towards the legal fees of the property transfer.

National Lottery Community Fund Grant (NLCF)

We received a National Lottery Community Fund Grant of £308,097 for five years for Youth Work and Honour in a Crime? Local and Online workshops. During the year we received three quarterly payments for year one with a total of £55,094.

15. RELATED PARTY DISCLOSURES

There is a balance held at 30th June 2023 of £9,898 which is an outstanding balance due from Darlaston Boys Club upon closure of the bank accounts.

Mr A Owen and Mr J Johnson are trustees of Darlaston Boys Club.

Miss R Akhtar, who is a director of the Darlaston Youth Centre but not a trustee, was paid a salary totalling £26,475 for the year ended 30th June 2023 through employment as a youth centre coordinator. £14,102 was paid for the year ended 30th June 2022.