

Registered number: 08674626

Data Orchard C.I.C

ACCOUNTS
FOR THE YEAR ENDED 02/09/2018

Prepared By:
Whittaker and Co (UK) Ltd

SATURDAY



A10 *A868IUFC* 25/05/2019 #90
COMPANIES HOUSE

Registered Number: 08674626

BALANCE SHEET AT 02/09/2018

		2018 £
Current assets	62,131	
Prepayments and accrued income	12,626	
Creditors: amounts falling due within one year	<u>(10,774)</u>	
Net Current Assets		<u>63,983</u>
Total assets less current liabilities		<u>63,983</u>
Accruals and deferred income		<u>44,561</u>
Net Assets		<u>19,422</u>
Capital and reserves		<u>19,422</u>

Average Number of Employees

During the year the average number of employees was 9.

Company information

Private company limited by guarantee registered in EW - England and Wales, registered number 08674626. Registered office Staunton-On-Wye, Lower House Business Park, Hereford, Herefordshire, HR4 7LR

For the year ending 02/09/2018 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

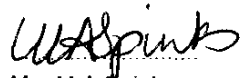
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the micro-entities regime.

These accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board on 22/05/2019 and signed on their behalf by



Mrs M A Spinks

Director

200013/15

CIC 34

Community Interest Company Report

For official use
(Please leave blank)

--

*Please
complete in
typescript, or
in bold black
capitals.*

**Company Name in
full**

Data Orchard C.I.C.

Company Number

8674626

Year Ending

2 September 2018

2 September 2018

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

For more information on the Regulator of Community Interest Companies, please visit www.cicregulator.org.uk

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

Over the past year (September 2017-September 2018) Data Orchard has benefited communities and society in the following ways:

- Supported 20 community groups to develop their Neighbourhood Development Plans in parishes and towns in Herefordshire, Shropshire and Worcestershire.
- Conducted a county-wide quality of life survey of over 630 Herefordshire residents as part of our 'Better Data, Better Lives' project. This contributed new data to fill gaps (e.g. in access to health and social care, social cohesion, social capital and volunteering) identified in the [Sustainable Route Map](#) Open Data Platform for Herefordshire.
- Tested and updated our tool for measuring organisational data maturity i.e. where organisations are on their journey towards mastery in their data capabilities. This built on our open published [Data Maturity Framework](#) with DataKind UK which has been downloaded 754 times and has been used by non-profit sector organisations such as The International Red Cross, NCVO, Parkinson's UK, as well as by some in other sectors: Welsh Audit Office, The GLA, Scotland's Rural College.
- Began two year-long Impact Management projects with local charities Age UK Herefordshire and Worcestershire and The Cart Shed enabling us to provide intensive support on impact measurement and management to support older people and people with mental health problems. This is part of an innovative national programme being run by Access and NPC.
- Launched our 'Becoming Data Savvy' programme to test a model of training and support for the non-profit sector, part funded by Stanford University's Digital Impact programme.
- Delivered 4 local events reaching people from over 42 non-profit and public sector organisations including 5 key non-profit infrastructure bodies: Google Analytics Training, Data Protection Training, Building a Data Savvy Social Sector; and Herefordshire's Quality of life survey 2018: headline results.
- Took on our first contract with a funder in the charitable trusts and foundations sector, Herefordshire Community Foundation. Our resulting ['Vital Signs' report](#) presented a robust analysis of social needs and was used as a philanthropy guide to help inform charitable giving and strategic responses to complex problems.
- Strengthened our networks and partnerships locally, nationally and internationally. Initiating and organising 8 national partners toward the Data4Good Conference planned for November 2018.
- Contributed to local economy and by providing employment for 19 people (18 local), using services of local businesses, and venues.

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Data Orchards' stakeholders are any community group or organisation looking for help with their data, to achieve their aims (usually social good). On completion of projects, our clients are invited to provide feedback about their satisfaction, service quality, and the impact of Data Orchard's services. Key findings show:

- Customer satisfaction is high. Our net promoter score this year was 67 based on a scale of -100 to +100. Survey monkey's global benchmark score is 32 (based on 167,367 organisations).
- People choose to work with us primarily because of our knowledge, skills and good value for money.
- Key ways clients used or planned to use our research in the future were to: inform future planning and strategy, improve services and products, and communicate their impact. Other aspects include informing policies, evidencing needs and supporting funding applications.
- We have also tested our data maturity assessment tools and have been validating these in consultation with a number of charities.


We use our client feedback and the results of our research on the needs of our client groups to design new products and services to meet their needs.

We also consulted widely with stakeholders as part of building a national Data4Good Community. We worked with other not-for-profit partners to invite ideas and comments on a proposed national conference on the subject of 'Data4Good' to raise aspirations about of the possibilities around data and analytics for social good, build and share knowledge and skills, and increase awareness support and resources for people working with data in the not-for-profit sector. We had 255 people respond to our consultation and used this to design the national conference in Birmingham in November 2018.

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

22nd May
2019

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Madeleine Spinks	
Lower House Business Park	
Staunton-on-Wye. HR4 7LR	
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

PART 3 – DIRECTORS’ REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, “There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed” (See example with full notes). If no remuneration was received you must state that “no remuneration was received” below.

The aggregate amount of emoluments paid to or receivable by Directors in respect of qualifying services was £55,283 (please note that all Directors were also employees in 2017-18).

There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that “no transfer of assets other than for full consideration has been made” below.

No transfer of assets other than for full consideration has been made.