

INN CHURCHES

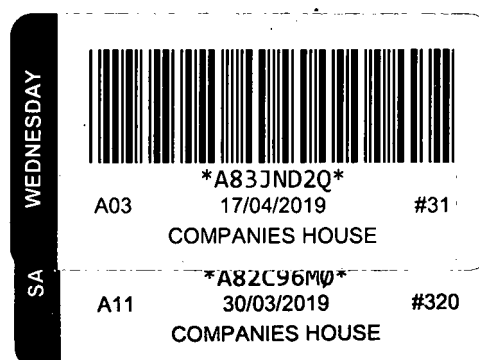
FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 JUNE 2018

Registered Charity Number 1149792

Registered Company Number 08242641 (England and Wales)





Annual report 2017-18

 Inn Churches

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Our Objectives

The prevention or relief of poverty in West Yorkshire by the provision of emergency and other accommodation, advice and assistance for persons in need who are deemed homeless.

To provide grants, items and services to individuals in need, or to other charities or organisations working to prevent or relieve poverty, as the trustees see fit.

To promote the physical and mental health of homeless men and women through the provision of shelter, financial assistance, support, education and practical advice.

To advance the education of the public and volunteers in the subject of drug awareness, homelessness and other related subjects

Promoting social inclusion for those excluded or marginalised from society because of social or economic disadvantage.

The furtherance of other such purposes as are exclusively charitable under the Laws of England and Wales, as the trustees shall from time to time determine.

Progress review

Year ending 30th June 2018

2017/18 flew by so quickly, but was another productive year for us. From Lloyds Bank Foundation funding we were able to access support from a wonderful mentor called Helen Middleton, which has helped us to consolidate and refocus our time and energy on what we do well. As we prepared this report, we were astonished to realise that we had worked with over 100 community groups, churches, statutory and third sector organisations this year. We are, as always, humbled and heartened at the number of people we have been able to support, through the tremendous generosity of our supporters, donors, volunteers and funders.

We are hugely grateful to the volunteers without whom we would not be able to function. From our dedicated team who help to run the café throughout the year, to our army of Winter Shelter volunteers, to those who help to manage the warehouse and process food donations, to the teams who come in to tackle particular jobs and tasks.

In particular we continue to be very grateful to the Yorkshire Building Society who have sent frequent volunteering teams to help cook, clean, decorate and help out wherever needed. We also thank Torque Logistics for donating large amounts of racking for our warehouse, Teconnex Ltd who made a large donation towards our Suits on the Streets appeal, and Bradford Bronte Rotary Club who have funded an extension to our outdoor decking area.

This year we said goodbye to our Warehouse Manager Martin as he stepped down to take care of his wonderful Mum. We have been so incredibly blessed to have had Martin's skills and eye for detail in developing the food side of our project. Thank you Martin. We also welcomed Soraya from Jamie's Ministry of Food who has stepped in to be our Welfare Manager. She has brought with her for a transition period Andy Laidlaw. We are excited to see how working together can strengthen our offer to communities.





Winter Shelter

Our ninth Winter Shelter has been an amazing season wonderfully supported by the generosity, welcome and love of our host churches and volunteers. Our guests have been given practical support, the hope that comes as we've supported many into permanent accommodation and the unswerving love provided by the Inn Churches family.

A striking feature of this year's shelter season has been how prevalent the struggle with acute mental health issues has been amongst our guests. Because of the amazing person-centred response our team has providing when dealing with mental health we have intervened in more crisis situations and been able to provide additional support. We are extremely grateful to all of our team for going the extra mile to find solutions in these crisis situations. We could tell many stories of guests finding their way through seemingly impossible situations: they have been our inspiration and continue to be our motivation to carry on.

We could not provide this service without the help of our volunteers who gave nearly 6,000 hours of their time freely and willingly on the Winter Shelter alone, to whom we say a huge thank you. This year we welcomed First Martyrs Heaton and St John's Great Horton as host churches, and continue to be very grateful to Bevan Health Care, who run a street doctor service at the shelter and to Prashad, who offer a delicious vegetarian curry for our guests each week.

As usual, the winter started with our annual memorial service at the cathedral, where we remember the people who have died after being homeless. It is always a moving reminder of why we run our shelter.

Our winter shelter provides 12 beds for 16 weeks in the coldest months of the year (December to March), in a different partner church each week. Unlike many hostels, some beds are for those with 'no recourse to public funds' - for instance failed asylum seekers, people who've been trafficked, or partners of those with residency rights whose relationships have broken down. Churches provide guests with a hot meal each night, breakfast each morning and a bed for the night in between. But guests also get support: from simple conversations with people who listen, to help finding and keeping longer-term accommodation - which is why we limit our beds to twelve.

We continue to work with Housing Justice to share best practice and to support the network of shelters across the UK. We are also part of Bradford Council's cold weather provision (CWP), which provides beds when a sub-zero temperature is forecast. This year the CWP provided 377 bed spaces to 150 guests over 50 nights, 67 of whom were moved into longer term accommodation.

Inn Churches Winter Shelter 2017-18

 **112**
nights

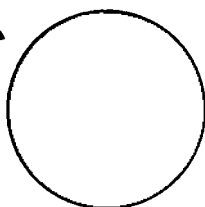
 **900**
bed nights

 **53**
guests

 **5,882**
volunteer hours

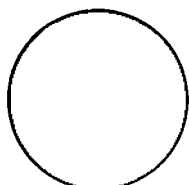
equivalent to
£44,104
at living wage

Nationality



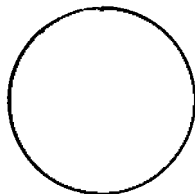
- ☐ UK
- ☐ EEA

Gender



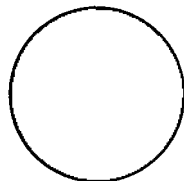
- ☐ Male
- ☐ Female

Age



- ☐ 18-24
- ☐ 25-34
- ☐ 35-44
- ☐ 45-54
- ☐ 55+

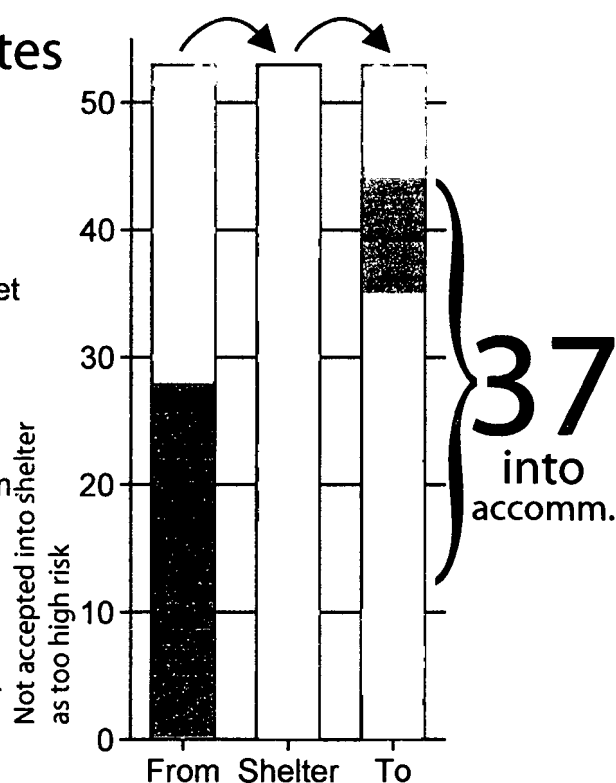
Benefits




- ☐ Yes
- ☐ No
- ☐ No recourse to public funds

Guest routes

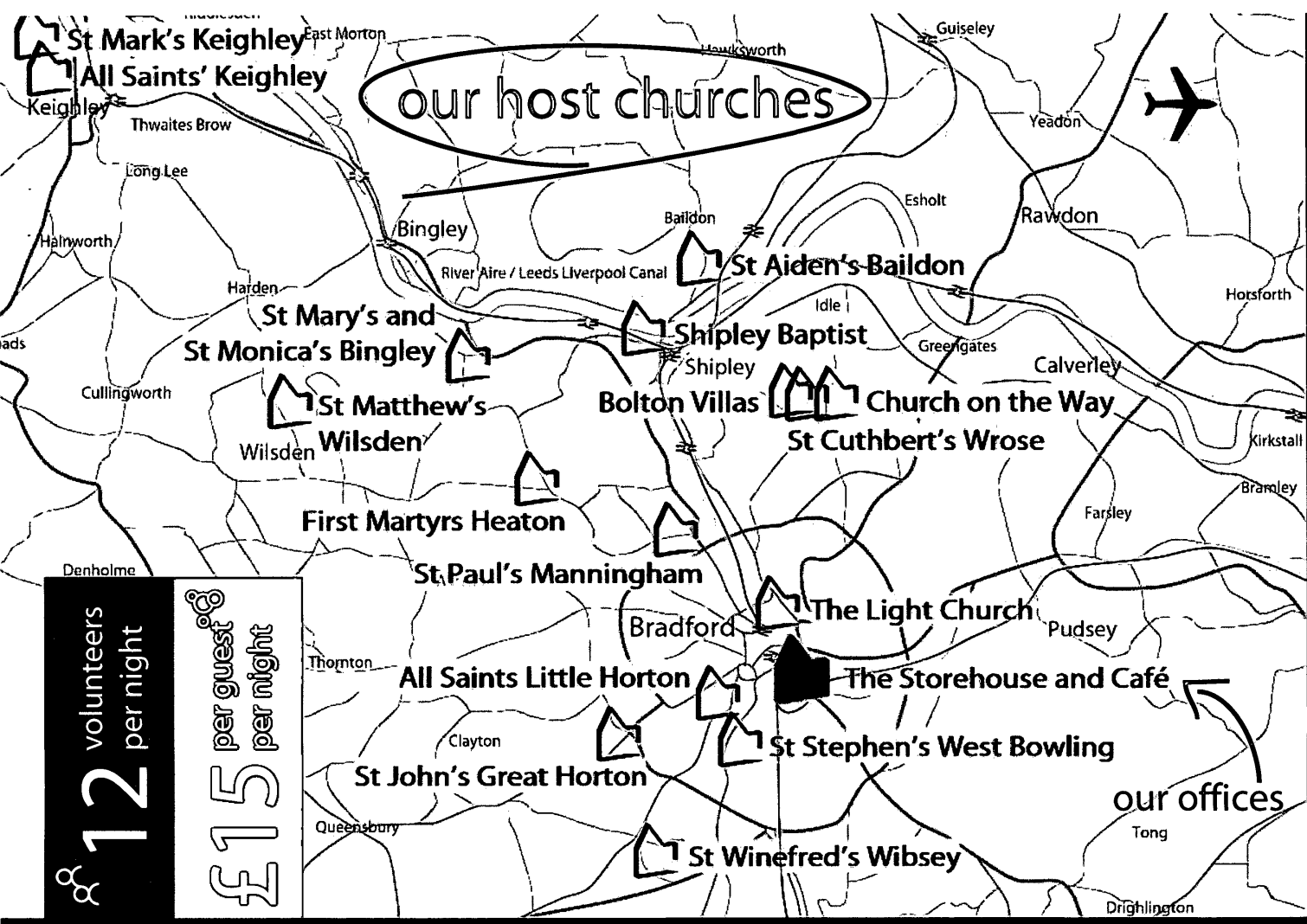
- ☒ New to street
- ☐ Returning to
- ☐ Living on street
- ☐ Hidden
- ☐ Shelter
- ☐ Council accom.
- ☐ Hostel
- ☐ Private rental
- ☐ Other acomm.
- ☐ Did not say



 **34** guests with extra support needs (eg. mental or physical health problems, substance misuse)

Inn Churches innchurches.co.uk

Practical support for those that need it most



12 volunteers
per night

£15 per guest
£15 per night

This year we were mostly without a permanent Welfare Support worker, with nearly every team member stepping in to provide support in different ways, assisted during the Winter Shelter by our former welfare worker, Dan.

Warm Homes Healthy People

This year the Warm Homes Healthy People (WHHP) service was moved to a new referral and recording system, which means that we only have partial records, something we have now put better recording systems in place at our end to prevent happening again. Since January, when the new system was launched, 609 people were referred by an agency, friend or themselves. Of those, 65 sought our provision of practical support in the form of bedding or food parcels. This is a lower figure than in previous years, possibly partly due to the new referral form having more options to choose from, and possibly due to generally lower promotion and awareness of the service.

Starter Packs

We provided around 50 starter packs to people moving from the streets into tenancies, containing essentials such as crockery, towels, bedding, a kettle and basic food supplies.

Acts 435

The Acts 435 service connects people with specific (and usually urgent) financial needs with donors who would like to support them. We are able to post requests for items costing up to £120 such as fridges, washing machines, kettles, microwaves, crockery, curtains and carpets. Individuals accessing the site are then able to donate towards these specific items until the need is met.

This year generous donors enabled us to support seventeen individuals to purchase essential household items which they otherwise had no way of obtaining. This has been really helpful in enabling people to move into their own homes, setting themselves up with the goods necessary to sustain their tenancies - with referrals coming from numerous voluntary and statutory services in the Bradford area.

We were blown away this year when a generous donor got in touch with Acts 435 and donated over £2,000 to help an individual who had lost everything when their house was destroyed in an arson attack.

Homeless Beanies

For many years, Homeless Beanies has been a small but valuable independent enterprise based around a simple idea of 'paying it forward' - buy a donated beanie and we supply a second beanie to somebody who is homeless.

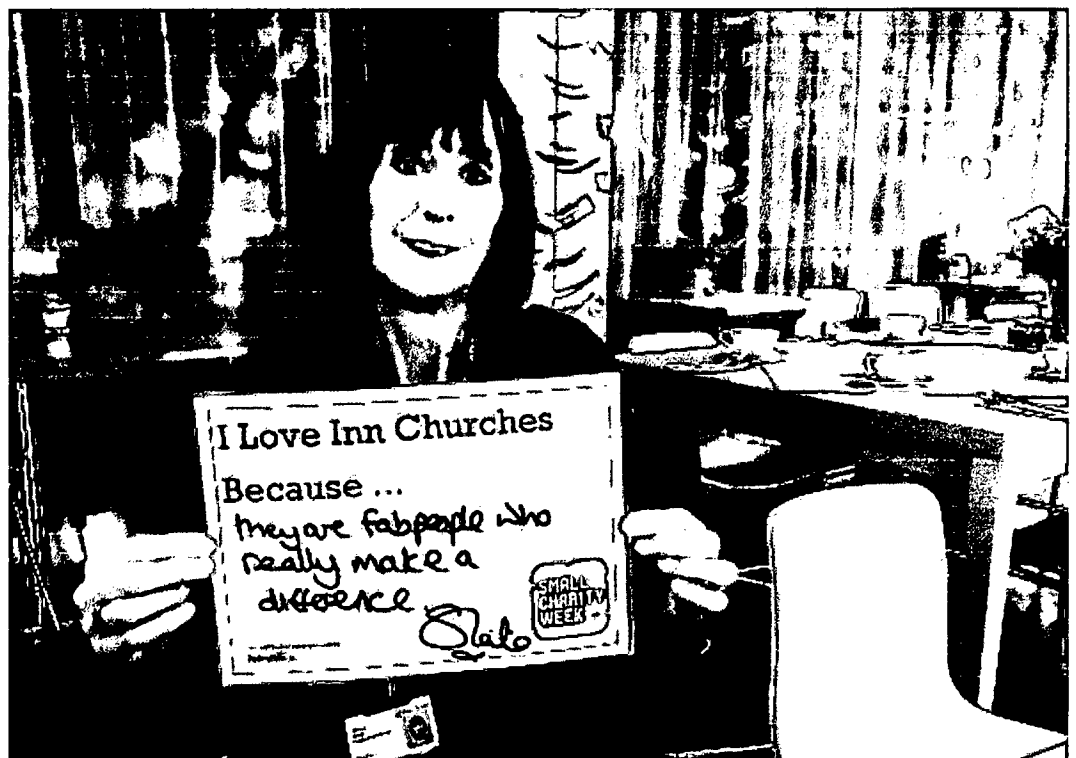
Thanks to funding and mentoring from the Lloyds Bank Foundation, we have been able to bring Homeless Beanies fully into the Inn Churches family and to begin to develop it as an enterprise hub that aims to provide opportunities for people who are homeless, newly or vulnerably housed or long-term unemployed to learn, earn and work their way out of poverty.

The aim is to provide support for people to set themselves up as self-employed, either within a Homeless Beanies enterprise or developing their own small business idea.

Each Homeless Beanies enterprise will be run and staffed by homeless, recently or vulnerably housed or previously long-term unemployed people, supported with the appropriate training. They will work on a franchise model, with each being self-funded and sustainable.

Furthermore they will be designed to generate a profit for re-investment into the scheme. We are planning to work with industry partners to provide their expertise in training and mentoring as part of their corporate social responsibility.

In our first development year we have focused on four areas:





- 'Beanie buddy' mentors: we have put in place a training scheme and structure for our mentors, and developed resources to help them mentor prospective workers.
- Homeless Beanies Knitting: we have taken the original Homeless Beanies idea and redeveloped it as our first 'model' social enterprise. We have worked with National Citizen Service students to begin to develop the range, and begun to recruit volunteer Beanie Reps to widen the sales avenues.
- Homeless Coffee Beanies: our second social enterprise aims to sell 'good coffee for good reasons'. We've partnered with The Barn Coffee House at Meanwood Valley Urban Farm to develop mobile Coffee Beanies carts and to train people as Beanie Baristas, with profits split between the Baristas and Homeless Beanies. This will allow people to earn money, as well as being trained with transferable skills. Profits coming back to us will be re-invested into growing the franchise. We've also partnered with Shiloh Coffee Roasters to develop a bespoke coffee blend which we are distributing to churches, businesses and other customers, serving in our café, and will be sold on the road through the coffee carts.
- Sustainable solutions: part of our support from Lloyds Bank Foundation has been the opportunity to consider the best approach to take in working alongside vulnerable people, to develop a sustainable and supportive model which can be scaled and replicated, and to work 'alongside' those we are trying to support, not doing things 'to' or 'for' them. We've also been encouraged and mentored in applying this approach across all of our work as a charity, and in really working on our structure, practices and strategy to ensure that Inn Churches as a whole .

Cooking @ The Storehouse

This year we had the opportunity to complement our provision of food to projects across Bradford with a programme of food education and awareness.

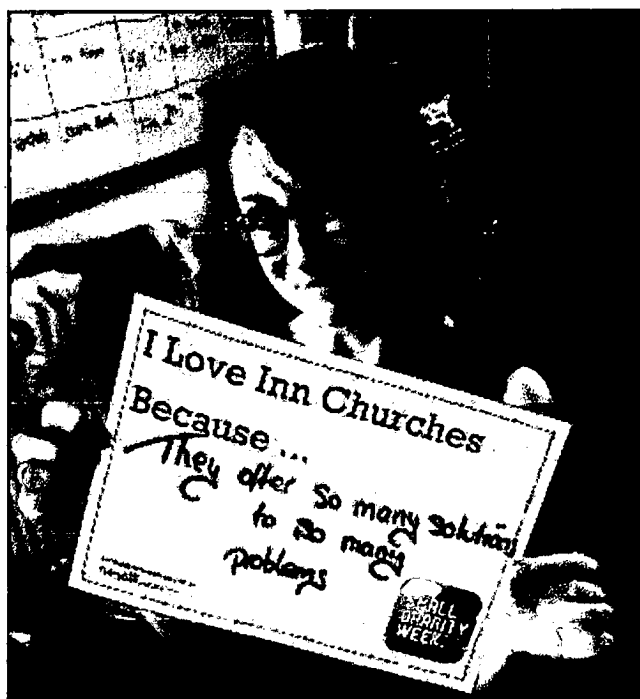
Many of the groups and communities we work with have identified food poverty as a key issue and our new Cooking @ The Storehouse project enable us to help people to feed themselves well whatever their situation or budget – with all the health and social benefits that brings.

We are now working with schools and community groups across Bradford to deliver hands-on cooking workshops, including the highly-respected Jamie's Ministry of Food community cooking classes, giving people hands-on cooking experience, along with friendly advice on recipes, ingredients, shopping and nutrition, local and seasonal food.

We welcome Soraya, who has been running Jamie's Ministry of Food Bradford for the past eight years, and her colleague Andie to our team to deliver the Cooking @ The Storehouse work with schools and community projects across Bradford.

Soraya says,

"We're very pleased to be joining Inn Churches to continue to deliver excellence in activities promoting healthy eating. We take huge pride in our work and are passionate about educating and empowering people to feed themselves healthily, and working from The Storehouse will enable us to extend and develop our work."



"We are delighted that the Ministry of Food programme will continue in Bradford, through our new partnership with Inn Churches."

Mandie Turner,
Project Manager for Jamie
Oliver's Ministry of Food

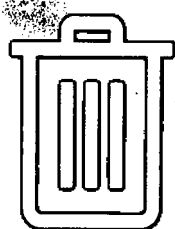
Food Hub and Café

This year our food hub intercepted just over 92 tonnes of surplus food that would have otherwise been discarded - worth around £155,000 at industry standard retail value (and which would have cost at least £9,500 for companies to send to landfill). We redistributed it to 42 different community groups, contributing to 220,000 meals, as well as through our pay-as-you-feel café.

The Storehouse Food Hub is not a food bank: our food is distributed through community organisations across Bradford (some of whom *are* food banks). Some collect food from us to provide community meals, or meals as part of their activities (for example afternoon snacks for a children's activity project, a lunch club for the elderly), some take one of our pre-prepared mini markets which make fresh food available to on a pay-as-you-feel basis to those who wouldn't otherwise be able to afford to eat healthily.

Our partnership with FareShare continues to see them providing a distribution point from our warehouse on a Thursday, enhancing our offer across Bradford and significantly increasing the amount of food being distributed to organisations across the Bradford District.

The café has been quieter during the day over the past year but we have run a much larger number of events there and its reputation as a meeting place is growing. We have a small number of very committed volunteers but would like to grow this team, with a view to opening the café five days a week when resources allow.



92 tonnes
of food landfill

emits

which is equivalent to



1,512
tanks of fuel

174,800
kg of CO₂



42.5

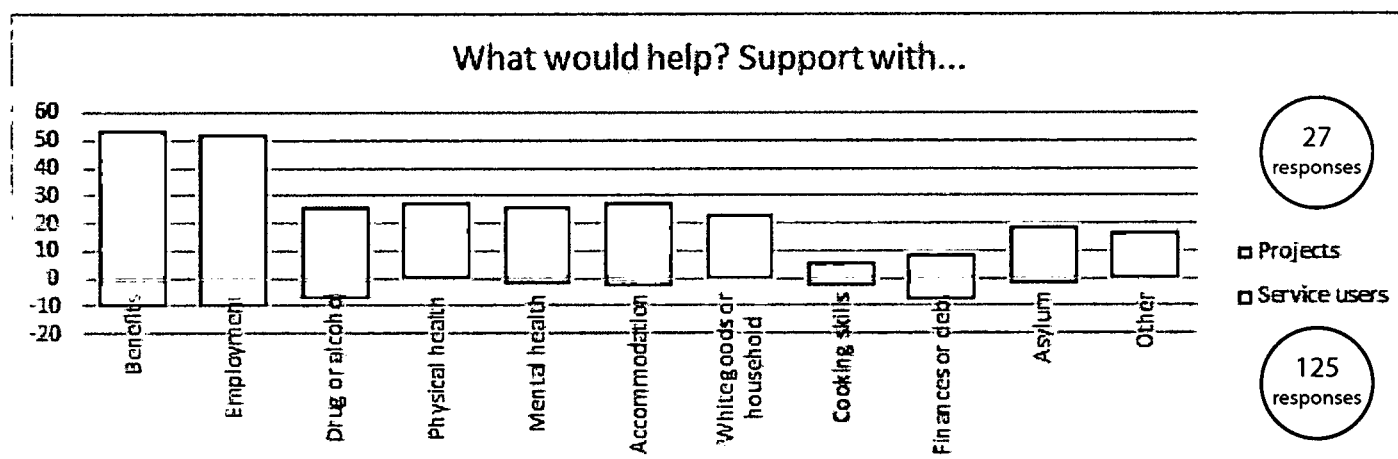
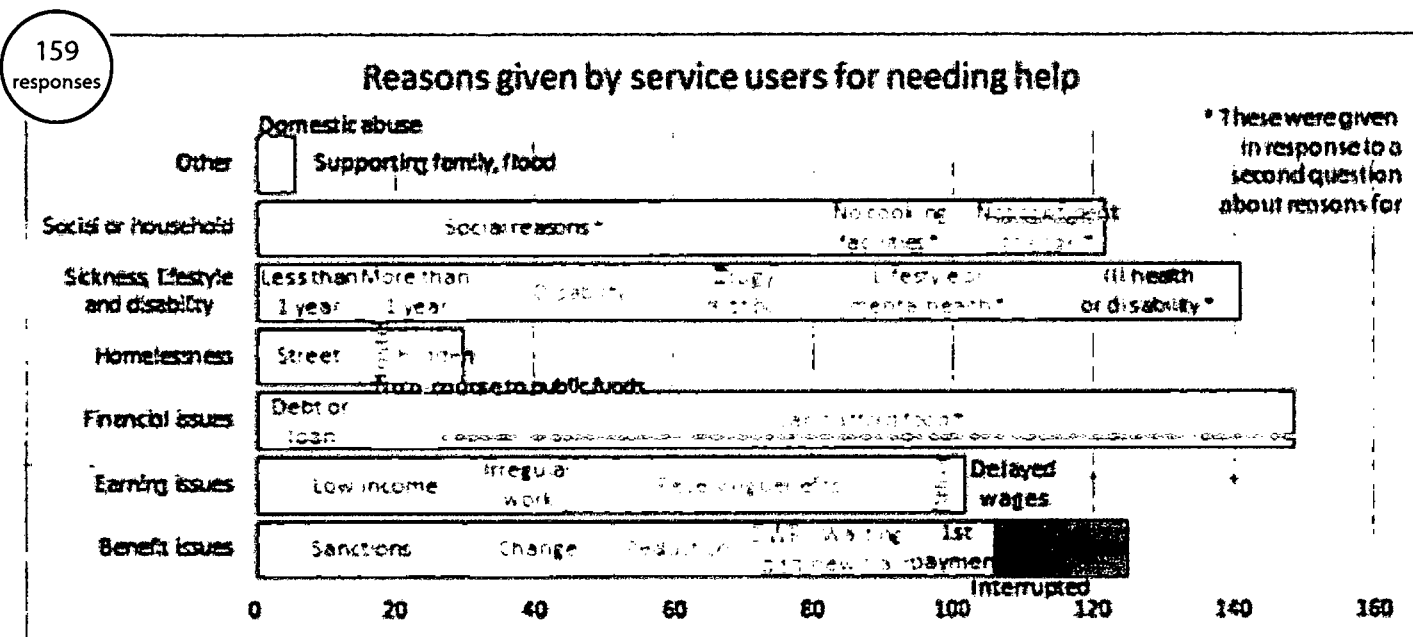
years' electricity
for one household

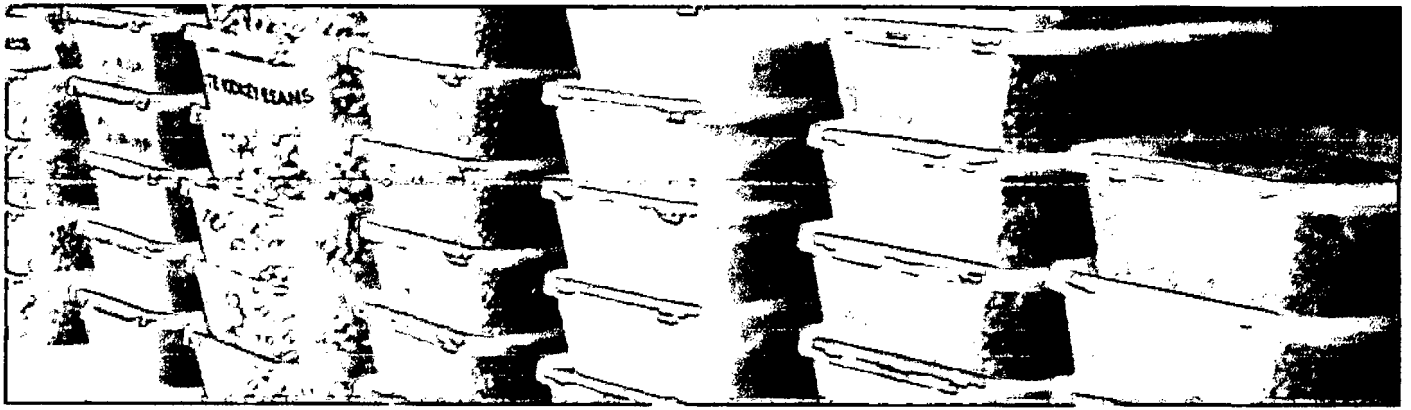


Feeding Bradford

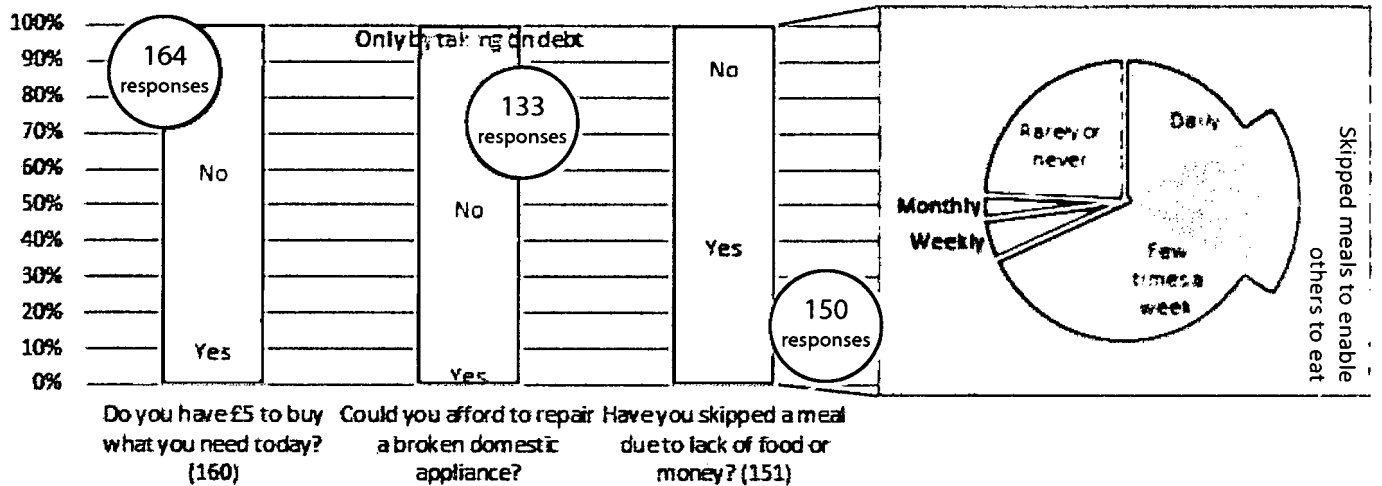
We are proud to be part of the Feeding Bradford initiative, bringing together organisations tackling food poverty across Bradford to be more strategic about the provision we are able to make. Feeding Bradford undertook an initial research exercise to assess the current food provision across the Bradford District, with questionnaires completed by 43 projects across Bradford, and by their service users.

Full details can be found in the report available on our website.

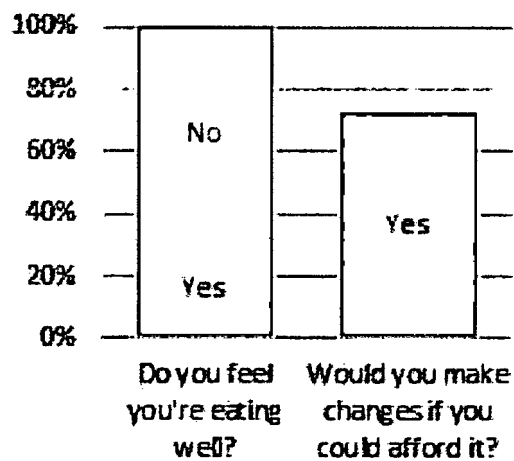




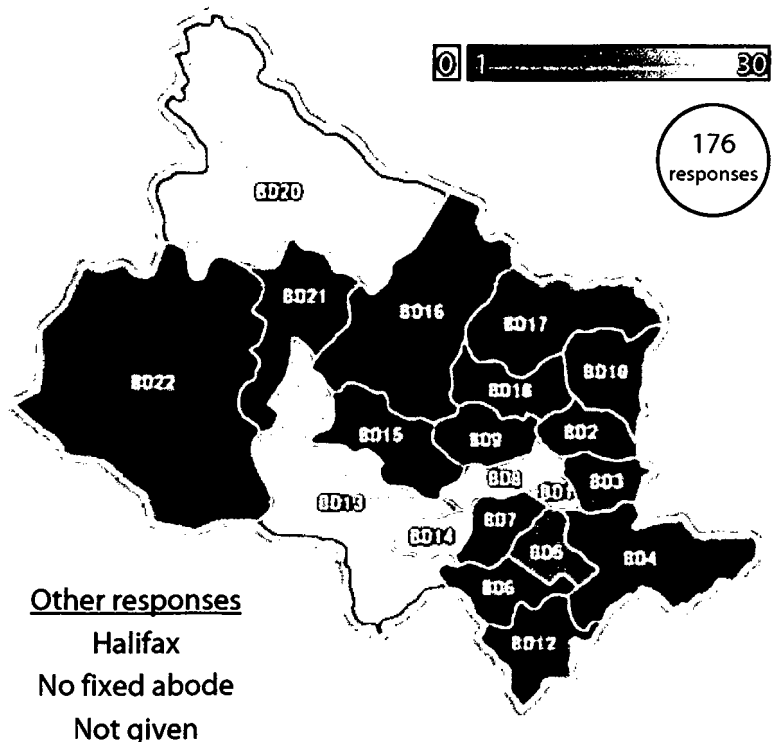
Personal finances



Eating well



Service users living in each postcode area



Events

We ran a number of events through the year to raise funds and awareness for our work. Some of the fliers can be found overleaf.

In particular our volunteer thank you evening in April allowed us to thank a full café of wonderful volunteers with a delicious meal of intercepted food, outstanding live music from our friends The Nigel Passey Band and The Dunwells, and chocolate treats donated by Marks and Spencer.

Suits on the Streets

Our annual Suits on the Streets event saw 30 people sponsored to spend a night 'under the arches' just outside Bradford Forster Square Station.

We are really grateful to all the individuals and groups that took part, in particular Liz Ford and Accent Housing who have supported the event for many years.

The event raised £8,500; all of which will go towards our winter shelter costs. Thank you to every one of our Suits - and to everybody who supported them.

Charity of the Year

We were delighted that both the Bradford Belles Women's Institute and the Bradford Bronte Rotary Club have chosen to continue supporting us as their charity of the year.

Bradford SOUP

We continued to partner with Bradford Bronté Rotary Club to run Bradford SOUP, an initiative aimed at supporting local projects making a difference. At each event, entry to which is by donation, people pitch ideas for improving our city and participants vote for their favourite. All donations are divided amongst the projects based on the votes.

We have now run nine events and raised £4,000 for local projects, including groups working with mental health, community arts, sanitary health, people who are homeless, carers; people with disabilities; working class communities, inner city children, hearing-impaired young people, refugees / asylum seekers, families of cancer sufferers, and isolated women.

Christmas Wreath-making

Wednesday 13th December 2017

4-6pm, £20 including cutlery, materials and a vegetarian buffet

Book at innchurches.co.uk/wreaths17

The Storehouse Café

116 Caledonia Street, Bradford, BD4 7BD

Kids' Christmas Crafts

Weds 20th December 2017

10am-12noon, £5 per child (accompanying adults go free)

The Storehouse Café

116 Caledonia Street, Bradford, BD4 7BD

innchurches.co.uk/crafts17

Christmas 2017 Nights

Our 2017 Christmas Nights are back! We have a fantastic line up of events for you to enjoy.

From 1st December to 1st January

The Storehouse Café

116 Caledonia Street, Bradford, BD4 7BD

innchurches.co.uk/christmas2017

Kids' Valentine Crafts

Wednesday 14th February 2018

10.30am-12.30pm, £3 per child (accompanying adults go free)

The Storehouse Café

116 Caledonia Street, Bradford, BD4 7BD

innchurches.co.uk/valentine18

The secret shop presents

a 1920s pop up event

at The Storehouse Café

116 Caledonia Street, Bradford, BD4 7BD

Saturday 17th March 2018, 10am-3pm

For more information, email Jojo on 07835 720123 or visit The Secret Shop at The Storehouse on Twitter

The Storehouse is 2!

Come and celebrate at our 1940s themed day
Enjoy brunch and afternoon tea (pay as you feel)
Try our cake and bake stall
Fancy dress available - or bring your own
Enter the draw
Find our new look secret shops...

Saturday 15th July

10am-3pm Free entry

The Storehouse
116 Caledonia Street, BD4 7BD

Storehouse Café

Saturday 26th August

10am-3pm Free entry

The Storehouse
116 Caledonia Street, BD4 7BD

Storehouse Café

Tuesday 9th November 2017

10am-12pm, Bradford Cathedral

Memorial service

to remember all who have died homeless in Yorkshire

Remember each person by name, and pray for those who still have no home.

For full details, please contact:

innchurches.co.uk/memorial

Volunteer thank you evening

For more information, please contact: Jojo on 07835 720123 or visit The Secret Shop at The Storehouse on Twitter

Your invitation
Friday 20th April, 7pm.

The Storehouse, 116 Caledonia Street, Bradford, BD4 7BD
Featuring 45 minutes of music from the Night Passer Band and the Doves.

RSVP to Jojo on 07835 720123 or visit The Secret Shop at The Storehouse on Twitter

Jonny Walker

23rd July 1980 - 14th March 2018

Jonny Walker, our wonderful friend and Patron of Inn Churches, died on the 14th of March 2018.

Jonny was a Liverpool-born street entertainer, campaigner, professional musician and all round nice guy. His family posted:

"It is with great sorrow but immense thankfulness for a passionately lived life, that after three days in the Critical Care Unit at Leeds General Infirmary, Jonny died peacefully, at 11:13am today, surrounded by family."

Jonny loved his work and the people in his world clearly loved him. He was passionate about what he did with us at Inn Churches because it was an extension of his ministry on the streets, healing the lost and the lonely. Juli writes,

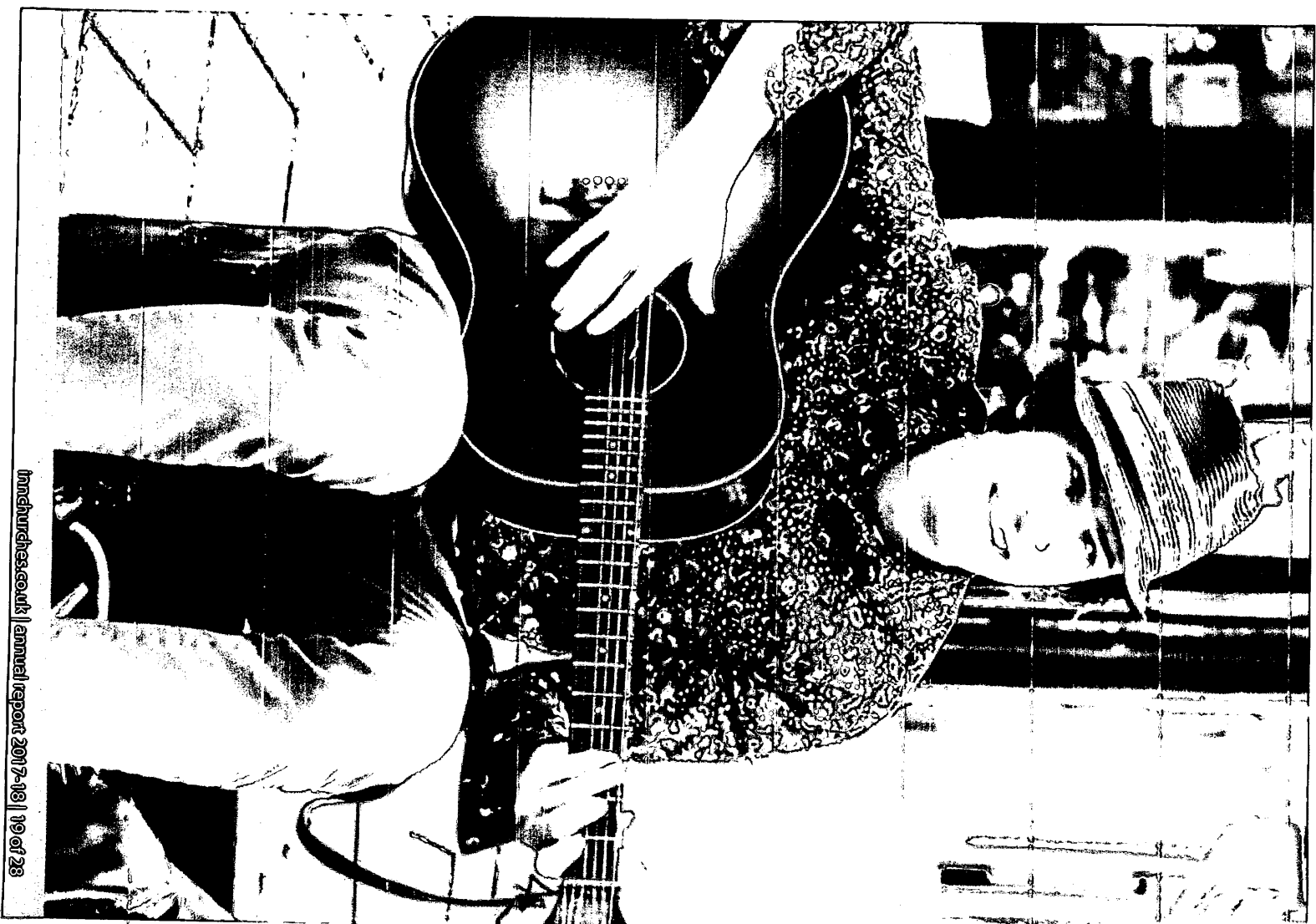
"I first encountered Jonny in 2008, where he played my request for Romeo and Juliet but it would be couple of years later, when I met him personally, he soon became a close friend. He was honoured when I asked if he would consider being a Patron of our charity but truly the honour was all ours.

If Jonny was a stick of rock, kindness, goodness and sweetness would be the words running through him. He was a beautiful whirlwind, sweeping into our café, often late, always hungry and then he would pick up his guitar and pour out love and light. Jonny's free spirit was all-inclusive, opening his heart and arms to the sick, the lost, the vulnerable and the lonely and treating them all with dignity and respect. But woe betide the hecklers as he had some very witty comebacks.

The family had such an outpouring of love with cards sent here to Inn Churches, words of condolences, there were literally thousands of people who were touched to the core by Jonny's beatific smile, gentle spirit and loving ways. People talking of how Jonny saved their life, put them on the right path, acknowledged their pain or gave them hope to carry on.

Along with his music, Jonny's greatest joy was his family. A wonderful brother, father and friend, he delighted in his children. For us, Jonny was the epitome of Hebrews 13: Be not forgetful to entertain strangers: for thereby some have entertained angels unawares.

But who knew all along, it was us entertaining an angel. Goodnight and God Bless Jonny.



Results for the year

Total income for the year was £186,862 (2017: £156,209).

Total expenditure for the year was £177,775 (2017: £169,385).

Net income for the year was £9,087 (2017: £13,176 net expenditure).

Net assets of the charity at 30th June 2018 were £89,427 (2017: £80,340).

In this year we brought the accounts of Homeless Beanies into those of Inn Churches, resulting in a one-off income of £819.

We also fixed a reporting error, where unrestricted funds were being reported as restricted, resulting in a transfer between funds of £2,320.

Statement of Financial Activities

For the period ended 30th June 2018.

		Year ending 30th June 2018 (£)			2017 (£)
	Notes	Unrestricted funds	Restricted funds	Total funds	Total funds
Income and endowments					
Donations		57,991	1,969	59,960	41,236
Grants		3,100	108,451	111,551	101,908
Commissioned services		5,826	-	5,826	358
Fundraising		8,645	-	8,645	12,634
Investments		61	-	61	73
One-off Homeless Beanies		819	-	819	-
Total		76,442	110,420	186,862	156,209
Expenditure					
Charitable activities	2	80,236	93,866	174,102	165,022
Raising funds	2	578	2,225	2,803	3,493
Other	2	870	-	870	870
Total		81,864	96,091	177,775	169,385
Net income		-5,242	14,329	9,087	-13,176
Total funds brought forward		22,489	57,851	80,340	93,516
Transfers between funds		2,320	-2,320	-	-
Total funds carried forward		19,567	69,860	89,427	80,340

Balance Sheet

For the period ended 30th June 2018



		Year ending 30th June 2018 (£)		2017 (£)	
	Notes	Unrestricted funds	Restricted funds	Total funds	Total funds
Fixed assets	3	-	5,063	5,063	6,750
Current assets					
Cash at bank and in hand		26,396	64,677	91,073	83,796
Debtors		159	-	159	885
Total		26,555	64,677	91,232	84,681
Liabilities					
Creditors: amount falling due within a year	4	6,868	-	6,868	11,091
Total		6,868	-	6,868	11,091
Net assets		19,687	69,740	89,427	80,340
The funds of the charity					
Restricted income funds				69,860	57,851
Unrestricted funds				19,567	22,489
				89,427	80,340

The notes on pages 22 and 23 form part of these financial statements.

The company is entitled to exemption from audit under Section 477 of the Companies Acts 2006 for the period ending 30th June 2018.

The members have not required the company to obtain an audit of its financial statements for the period ended 30th June 2018 in accordance with Section 476 of the Companies Acts 2006.

The directors acknowledge their responsibilities for:

1. ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006
2. preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard (SORP) 102 (effective January 2015). The financial statements were approved by the Board of Trustees on 29th March 2019 and were signed on its behalf by:

Paul Holmes

Notes to the accounts

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, Accounting and Reporting by Charities 2015 and the Companies Act 2006. The financial statements are prepared under the historical cost convention and are in accordance with Charities SORP (FRS 102) (effective January 2015).

Funds held by the charity

Unrestricted funds represent funds received by the charity which are available to the trustees to apply for the general purposes of the charity as set out in the governing document. Restricted funds represent funds received for a specific purpose.

Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Expenditure

Expenditure is accounted for on an accruals basis and provision is included in the financial statements for all known liabilities at the Balance Sheet date. Irrecoverable VAT is attached to the specific expense incurred.

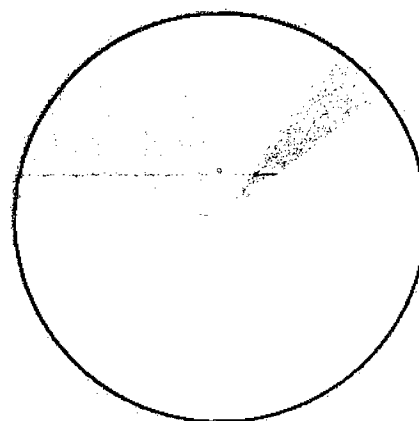
Other costs

Other costs comprises the direct costs of the charity that are not related to charitable activities.

2. Resources expended

	Year ending 30th June 2018 (£)			2017 (£)
	Unrestricted funds	Restricted funds	Total funds	Total funds
Charitable activities:				
Activity costs	7,555	10,086	17,641	13,495
Charitable gifts	1,250	7,500	8,750	5,217
Staff costs	44,082	65,637	109,719	102,480
Administration costs	27,349	10,643	37,992	43,830
Total	80,236	93,866	174,102	165,022
Raising funds:				
Fundraising & Promotional	578	2,225	2,803	3,493
Total	578	2,225	2,803	3,493
Other costs:				
Independent examination			870	870
Total			870	870

Resources expended



- ☐ Activity costs
- ☐ Charitable gifts
- ☐ Staff costs
- ☐ Administration costs
- ☐ Fundraising & Promotional
- ☐ Independent Examination

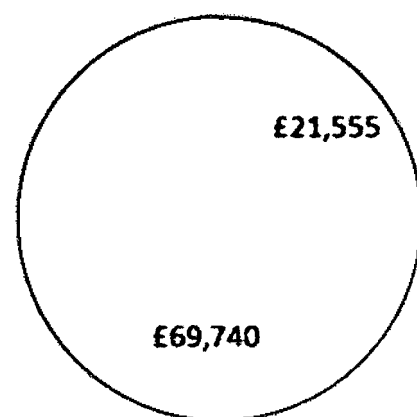
3. Fixed assets

	Year ending 30th June 2018 (£)			2017 (£)
	Unrestricted funds	Restricted funds	Total funds	Total funds
Cost				
As at 1st July 2017	-	12,000	12,000	12,000
Disposal	-	-	-	-
Addition	-	-	-	-
At 30th June 2018	-	12,000	12,000	12,000
Depreciation				
At 1st July 2017	-	5,250	5,250	3,000
Disposal	-	-	-	-
Addition	-	1,688	1,688	2,250
At 30th June 2018	-	6,938	6,938	5,250
Net book value				
At 30th June 2017	-	6,750	6,750	9,000
At 30th June 2018	-	5,063	5,063	6,750

5. Transactions with trustees

During the period no trustees received remuneration or expenses.

The Charity Funds



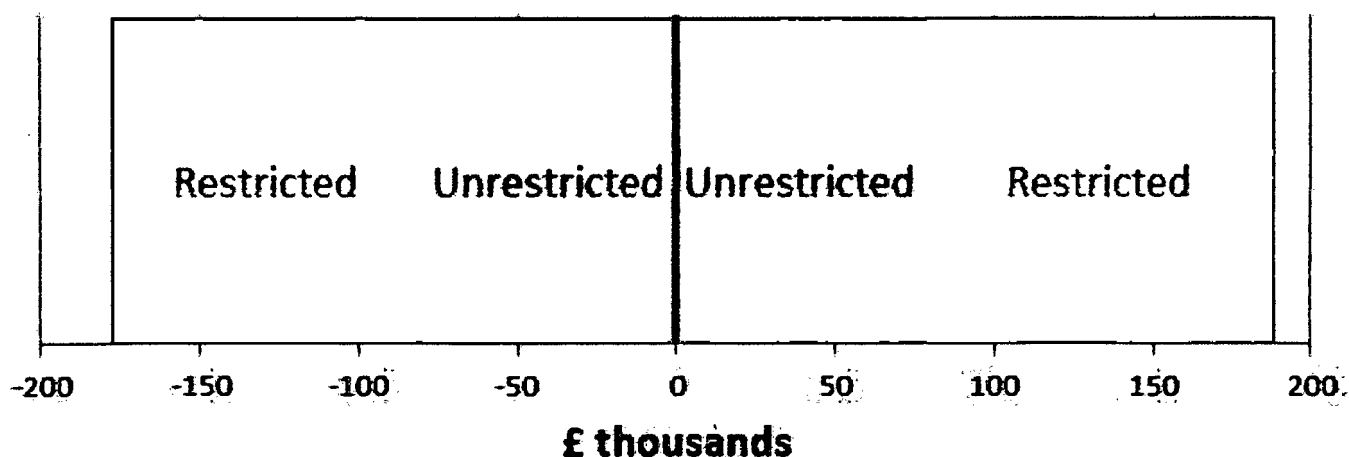
4. Creditors - due within one year

	Year ending 30th June 2018 (£)			2017 (£)
	Unrestricted funds	Restricted funds	Total funds	Total funds
Other creditors	6,868	-	6,868	11,091
Total	6,868	-	6,868	11,091

□ Unrestricted funds

□ Restricted funds

Income and Expenditure



Independent Examiners' Report to the Trustees

We report on the accounts of the Charity for the period ended 30 June 2018, set out on pages 20-23.

Respective Responsibilities of Trustees and Examiner

The charity's trustees (who are also directors for the purpose of company law) are responsible for the preparation of the accounts. They consider that an audit is not required under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is required. It is our responsibility to:

- examine the accounts (under section 145 of the 2011 Act)
- follow the procedures laid down in the general direction given by the Charity Commissioners (under section 145(5)(a) of the 2011 Act)
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements
 - a to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - b to prepare accounts in accordance with the accounting records comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



Michael B Fox, FCA, FCCA
29th March 2019

Torevell Dent Ltd, t/a Clarkson & Co, Chartered Certified Accountants,
Centre of Excellence, Hope Park, Trevor Foster Way, Bradford, BD5 BHH



Detailed Statement of Financial Activities

For the period ended 30th June 2018

This page does not form part of the statutory financial statements.

	<u>Year ending 30th June 2018</u>	<u>30th June 2017</u>
	Total funds (£)	Total funds (£)
Income and endowments		
Donations	59,960	41,236
Grants	111,551	101,908
Commissioned services	5,826	358
Fundraising	8,645	12,634
Total	185,983	156,136
Other income		
Bank interest received	61	73
One-off Homeless Beanies	819	-
Total	880	73
Total	186,862	156,209

	<u>Year ending 30th June 2018</u>	<u>30th June 2017</u>
	Total funds (£)	Total funds (£)
Expenditure		
Activity costs	11,915	11,495
Grants to other organisations	8,750	5,217
Staffing costs	108,587	101,691
Travel expenses	5,726	7,843
Website costs	346	105
Consultancy	1,828	10,774
Office expenses	15,498	12,251
Volunteer costs	1,131	789
Bank and payment charges	1,359	54
Insurance	1,524	1,412
Accountancy and payroll	2,476	870
Rent and service charges	16,317	11,141
Fundraising costs	630	3,493
Depreciation	1,688	2,250
Total	177,775	169,385
Net income	9,087	-13,176

Statement of Trustees' Responsibility

Law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing those financial statements giving a true and fair view the Trustees should follow best practice and:

1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
4. prepare the financial statements on the going concern basis unless it is inappropriate to assume the Charity will continue operating.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

When planning their activities for the year the trustees have considered the Charity Commission's guidance on public benefit.

Legal status

A company (registration #8242641) limited by guarantee, not having share capital, governed by a Memorandum and Articles of Association.

The company is a charity (registration #1149792), constituted by Declaration of Trust dated 16th November 2012.

Registered office

116 Caledonia Street
Bradford
BD4 7BQ

Accountants

Torevell Dent Ltd
t/a Clarkson & Co. Chartered Accountants
Centre of Excellence, Hope Park
Trevor Foster Way, Bradford, BD5 8HH

Bankers

Triodos Bank
Deanery Road, Bristol, BS1 5AS



Directors / Trustees

Gemma Basheran
David Butterfield
Roland Clark
John Hargreaves
Paul Holmes
Paul Reily

New trustees are appointed by an ordinary resolution of the charity.

Staff

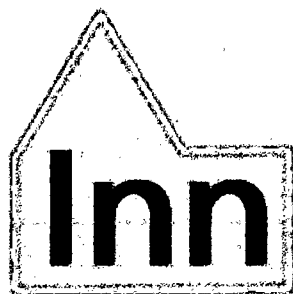
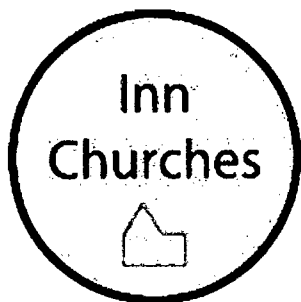
Juli Thompson	CEO / Company Secretary
Martin Dewhurst to March 2018	Storehouse Manager
Jo Hume	Storehouse Assistant, Welfare Manager
Hanna Williams to June 2018	Volunteer and Event Manager, Winter Shelter
Diane Tyson from August 2017	Kitchen Manager
Soraya Overend from April 2018	Welfare Manager (food)
Andie Laidlaw from April 2018	Catering Assistant
 Ben Clymo	Communication and Finances

Planning team

Darren Starkey	All Saints / St Mark's Keighley
Steven Treasure	All Saints Little Horton
Kath Jarvis	Bolton Villas Family Church
Lalla Hargreaves	Church on the Way
Nick Connor	St Aiden's Baildon
Sandra Knowles	St Cuthbert's Wrose
Mollie Summerville	St Cuthbert's and First Martyrs
June Hill	St John's Great Horton
Paddy Spiller	St Mary's and St Monica's Bingley
Bob Evans	St Matthew's Wilsden
Joanna Allen	St Paul's Manningham
Sarah Hinton	St Stephen's West Bowling
Sharon Hunt	St Winefred's Wibsey
Lydia Drake	Shipley Baptist Church
Harry Thogersen	The Light Church

Volunteers

Along with our skilled and dedicated staff and trustees, our 850 volunteers continue to make a huge difference to countless disadvantaged people in our community. They bring great skills and qualities and work tirelessly throughout the year, showing a huge heart for the poor.



Inn Churches

The Storehouse

116 Caledonia Street

Bradford, BD4 7BQ

hello@innchurches.co.uk

01274 955010



@innchurches

innchurches.co.uk

