

Oscar India Limited

Company Accounts for the year ended 31 January 2017

Company Number 07914440

Charity Number 1149486



Trustees Annual Report for the period 1 February 2016 to 31 January 2017

Charity Name Oscar India Limited

Other names charity is known by None

Registered Charity Number 1149486

Company Number 07914440

Charity's principal address 43 Loder Road
Brighton
East Sussex
BN1 6PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stuart Christie			
2	Emily Christie			
3	Daniel Lawson		25/01/17 - present day	Stuart Christie
4	Andrew Gauntlett		25/01/17 - present day	Stuart Christie

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Stuart Christie	
Emily Christie	
Daniel Lawson	25/01/17 - present day
Andrew Gauntlett	25/01/17 - present day

Description of the charity's trusts

Type of governing document	MEMORANDUM AND ARTICLES INCORPORATED
How the charity is constituted	Company
Trustee selection methods	Appointed by

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

The charity works closely with OSCAR Foundation - a not for profit organisation registered in India; however, the two organisations are not under common control and have no legal ties.

Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 25 living in India, by providing advice and assistance and organising educational and other activities as a means of (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals (b) advancing education (c) relieving unemployment
(d) providing recreational and leisure time activity in the interest of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

OSCAR India is a charity established as a company limited by guarantee (07914440) and was registered as a charity by the charity commission on 25th October 2012. The charity is governed by a memorandum and articles that were incorporated on 18th January 2012.

Governance is exercised by a board of four trustees, Stuart Christie has extensive experience and knowledge of the charity and football for good sector. The day-to-day management of the charity is handled by the trustees and a voluntary group of advisory board members.

The charity works closely with the OSCAR Foundation - a not for profit organisation registered in India. However, the two organisations are not under common control and have no legal ties.

OSCAR India raises funds in the UK to support the development of sports and education projects in India.

OSCAR India delivers a young leaders' training course, aimed at giving young people aged between 15-25 the skills and confidence to deliver practical sports coaching and educational sessions to other young people from their local communities.

The trustees and volunteers from the UK regularly visit India to train up and support young people from OSCAR Foundation and other partner organisations to become young leaders and to help them to develop their sports and education programmes. As part of the training programme, coaching equipment and resources are supplied to the young leaders and partner organisations.

Once trained, the young leaders act as role models in their communities and deliver regular sports, life skills and education sessions in their local communities under the guidance of the organisation they are affiliated to.

Additional details of objectives and activities

- OSCAR India's activities in the UK are managed by the trustees and a team of committed volunteers who help to support fundraising activities.

- Trained volunteers visit India to help support the delivery and the ongoing support of the young leaders within partner organisations.

Summary of the main achievements of the charity during the year

OSCAR India received funding from the FIFA Football for Hope to help the further development of the 'Reach your Max' interactive life skills curriculum for children growing up in slum or rural communities in India.

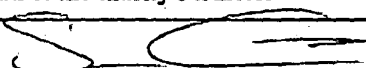
We worked in partnership with Indian based NGO, The OSCAR Foundation, to deliver young leaders training to over 90 youths from across India. This included setting up a project in three new villages in the state of Karnataka and supporting a female only training in partnership with the British High Commission in Mumbai.


The workshops were led by delivered by our trustees and volunteers from the UK and OSCAR Foundation staff. The workshops included sessions on coaching techniques, communication skills, leadership skills, child protection and behaviour change. Follow up workshops were delivered to young leaders in both Mumbai and Karnataka by the UK trustees and volunteers.

During the year, a communications and PR consultant was employed to improve the communications and messaging of the activity in India. This included the making of video content that will be used to fundraise for the UK Schools tour in 2017.

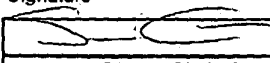
During the financial year, we ran a number of awareness raising initiatives in the UK to help raise the profile of the charity. This included making educational visits to numerous schools in preparation for the 2017 UK Schools Tour and a fundraising concert titled 'Baroque to Bollywood' in London.

Brief statement of the charity's policy on reserves	The Charity aims to have sufficient reserves in surplus for the ongoing activities of the charity. A minimum reserve balance is maintained.
Details of any funds materially in deficit	None

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full name(s)	Stuart Christie	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24th October 2017	

		Oscar India Limited			Charity No (if any)	1149486	CC39a	
Annual accounts for the period								
Period start date		01-Feb-16	To	Period end date	31-Jan-17			
Section A Statement of financial activities								
Descriptions by natural category		Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year	
			£	£	£	£	£	
Incoming resources (Note 3)			F01	F02	F03	F04	F05	
Donations, legacies and Grants			33,717			33,717	24,977	
Interest and dividends			24			24	81	
Fundraising events						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
Total Incoming resources			S01	33,741	-	-	33,741	25,058
Resources expended (Notes 4-7)								
Delivery costs			28,987			28,987	15,736	
telephone postage and stationery			844			844	500	
bank charges and interest						-	-	
legal and professional fees			13			13	13	
Donations and Grants						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
Total resources expended			S02	29,844	-	-	29,844	16,249
Net incoming/(outgoing) resources before transfers			S03	3,897	-	-	3,897	8,809
Gross transfers between funds			S04	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S05	3,897	-	-	3,897	8,809
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity's own use		S06	-	-	-	-	-	
Gains and losses on investment assets		S07	-	-	-	-	-	
Net movement in funds			S08	3,897	-	-	3,897	8,809
Total funds brought forward			S09	15,311	-	-	15,311	6,502
Total funds carried forward			S10	19,208	-	-	19,208	15,311

Section B Balance sheet			
	Note	Total this year	Total last year
		£	£
Fixed assets		F01	F02
Tangible assets (Note 8)	B01	-	-
	B02	-	-
Investments (Note 9)	B03	-	-
Total fixed assets	B04	-	-
Current assets			
Stock and work in progress	B05		-
Debtors (Note 10)	B06		-
(Short term) investments	B07		-
Cash at bank and in hand	B08	28,330	58,193
Total current assets	B09	28,330	58,193
Creditors: amounts falling due within one year (Note 11)	B10	13	40,414
Net current assets/(liabilities)	B11	28,317	17,779
Total assets less current liabilities	B12	28,317	17,779
Creditors: amounts falling due after one year (Note 11)	B13		
Provisions for liabilities and charges	B14	-	-
Net assets	B15	28,317	17,779
Funds of the Charity			
Unrestricted funds	B16	28,317	17,779
Designated funds	B17	-	-
Total unrestricted funds		28,317	17,779
Restricted income funds (Note 12)	B18		-
Endowment funds (Note 12)	B19	-	-
Total funds	B20	28,317	17,779
For the year ended 31 Jan 2017 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small entities. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The members acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of Accounts.			
These Accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.			
Signed by one or two trustees on behalf of all the trustees			

Signature	Date of approval
	
Stuart Christie	24-Oct-17

Section C		Notes to the accounts
Note 1 Basis of preparation		
<i>This section should be completed by all charities.</i>		
1.1 Basis of accounting		
These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:		
• Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);		
• and with*	<input checked="" type="checkbox"/>	Accounting Standards;
or	<input type="checkbox"/>	Financial Reporting Standards for Smaller Enterprises (FRSSE);
• and with the Charities Act.		
[** except for the following].		
<i>Give details in this box if a different standard has been followed.</i>		
* -Tick as appropriate:		
• if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";		
• if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".		
** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.		
1.2 Change in basis of accounting		
There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).		
<i>Give details in this box of any material changes that have been made.</i>		
1.3 Changes to previous accounts		
No changes have been made to accounts for previous years.		
<i>Give details in this box of any material changes that have been made.</i>		

Section C Notes to the accounts (cc)	
Note 2	Accounting policies
<i>This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.</i>	
INCOMING RESOURCES	
Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.
	Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
EXPENDITURE AND LIABILITIES	
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
ASSETS	
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE	

Section C		Notes to the accounts		(cont)	
Note 3 Analysis of incoming resources					
<i>Incoming resources may be further analysed if this would help the reader of the accounts.</i>					
	Analysis	Unrestricted	restricted	This year	Last year
		£	£	£	£
Donations, legacies and Grants	Individual donations	11,670		11,670	6,140
	NGO & company donations	22,047		22,047	18,837
				-	-
				-	-
	Total			33,717	24,977

Note 4 Analysis of resources expended					
<i>Resources expended may be further analysed if this would help the reader of the accounts.</i>					
	Analysis	Unrestricted £	restricted £	This year £	Last year £
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
	Total			-	-

Note 5 Details of certain items of expenditure		
5.1 Trustee expenses		
<i>Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).</i>		
	This year	Last year
Number of trustees who were paid expenses	None	None
Nature of the expenses	None	None
Total amount paid	£0	£0
5.2 Fees for examination or audit of the accounts		
<i>Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).</i>		
	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the	None	None
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	None	None

Note 6 Paid employees	
<i>The charity has no employees & no staff costs & no pension scheme.</i>	

Section C Notes to the accounts (Continued)

Note 7 Grantmaking		
<i>Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.</i>		
7.1 Total value of grants		
Purpose for which grants made	Grants to institutions	Grants to individuals
	Total amount	Total amount
	£	£
The charity made no grants or donations	-	-
Total	-	-

Note 8 Tangible fixed assets	
<i>The charity has no tangible fixed assets.</i>	

Note 9 Investment assets	
<i>The charity has no fixed assets investments</i>	

Note 10 Debtors and prepayments				
<i>The charity has no debtors or prepayments</i>				
Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
Total	-	-	-	-

Note 11 Creditors and accruals				
<i>Please complete this note if the charity has any creditors or accruals.</i>				
11.1 Analysis of creditors				
	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	13	40,414	-	-
Total	13	40,414	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Section C**Notes to the accounts (Continued)**

Note 12 Endowment and restricted income funds						
<i>The charity has no endowment or restricted funds.</i>						
12.1 Funds held						
12.2 Movements of major funds						
<i>Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities - NONE</i>						
12.3 Transfers between funds						
<i>Please give details of any transfers between funds - NONE</i>						
12.4 Analysis of net assets between funds						
			Unrestricted funds	Restricted funds	Endowed funds	Total
			£	£	£	£
Fixed assets			-	-	-	-
Investments			-	-	-	-
Net current assets			28,317	-	-	28,317
Creditors due in more than one year and provisions						
Total net assets			28,317	-	-	28,317

Note 13 Transactions with related parties				
<i>If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.</i>				
13.1 Remuneration and benefits				
<i>Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.</i>				
Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value		
		This year	Last year	
		£	£	
None				
13.2 Loans				
<i>Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.</i>				
	Name of trustee or related party	Legal authority	Amount owing	
			This year	Last year
			£	£
Due to trustees and related parties	None			
Due from trustees and related parties	None			
13.3 Other transaction(s) with trustees or related parties				
<i>Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.</i>				
Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year	Last year
			£	£
None				
None				
None				

Section C	Notes to the accounts (Continued)
Note 14	Additional Disclosures
The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.	

NONE.

INDEPENDENT EXAMINERS REPORT

Report to the trustees/ members of	Oscar India Limited		
On accounts for the year ended	31 Jan 17	Charity no (if any)	1149486
Set out on pages	Trustees report pages 2 to 4 Annual accounts pages 5 to 12		

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

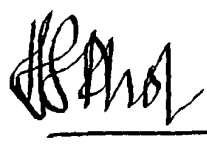
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below*)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met;

Signed



Hardave Dhol, 24 October 2017

Accountancy body ACCA

Address 10 Bloomsbury Street, Brighton, East Sussex, BN2 1HQ