

Company number
08749179

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Oasis Community Hub
Mayfield

OASIS COMMUNITY PARTNERSHIPS

FINANCIAL STATEMENTS

31 AUGUST 2015

(Company limited by guarantee and not having a share capital)

Registered charity number 1163889



OASIS COMMUNITY PARTNERSHIPS
COMPANY INFORMATION
Company number 08749179
Registered charity number 1163889
FOR THE YEAR ENDED 31 AUGUST 2015

DIRECTORS

J A Smith
P J Warland (appointed 29 January 2015)
P Brierley (appointed 29 January 2015)
S J Chalke (resigned 29 January 2015)
J A Madeiros (resigned 29 January 2015)
A W Thomas (appointed 29 January 2015)
D F Bright (appointed 19 May 2015)

**SECRETARY AND REGISTERED AND PRINCIPAL
OFFICE**

Mrs Joy Madeiros
Registered office 1, Kennington Road, London
SE1 7QP

AUDITORS

Crowe Clark Whitehill LLP
St Bride's House
10 Salisbury Square
London EC4Y 8EH

BANKERS

Barclays Bank PLC
1 Churchill Place
London E14 5HP

SOLICITORS

Lewis Silkin LLP
5 Chancery Lane
Clifford's Inn
London EC4A 1BL

Browne Jacobson LLP
Victoria Square House
Victoria Square
Birmingham B2 4BU

OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015

INTRODUCTION

The Directors are pleased to present their report and financial statements for the year ending 31 August 2015. This report, which includes the Strategic Report, and these statements have been prepared in accordance with current statutory requirements, the charity's governing document, the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005), applicable accounting standards and Companies Act 2006.

Oasis Community Partnerships began operating from 1 September 2014. At this date as agreed and approved by all Directors, all subsidiaries with the exception of The Mulberry Bush (Coulsdon) Ltd subsidiary were acquired. Mulberry Bush joined the group on the 1st May 2015.

PRINCIPAL ACTIVITIES

Oasis Community Partnerships' (OCP) objects are the advancement of Christianity, the advancement of education for the public benefit in the United Kingdom, the advancement of health and the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

The Directors have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities. In particular, the Directors consider how planned activities will contribute to the aims and objectives they have set.

GOVERNANCE

OCP is governed by its Memorandum and Articles of Association of 25 October 2013. OCP is controlled by the Directors who are Trustees. Oasis Charitable Trust is the sole member of OCP. OCP does not have share capital.

DIRECTORS

The Directors who have served during the year are

J A Smith
P J Warland (appointed 29 January 2015)
P Brierley (appointed 29 January 2015)
S J Chalke (resigned 29 January 2015)
J A Madeiros (resigned 29 January 2015)
A W Thomas (appointed 29 January 2015)
D F Bright (appointed 19 May 2015)

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new Directors is subject to the approval of the Directors of OCT. An induction programme is made available to new Directors which enables them to gain a full understanding of the vision, mission, ethos, values, strategy and activity of OCP. The induction programme includes visits to OCP's projects and training in the responsibilities of charity trustees as well as the governance approach adopted by the Board.

The Directors delegate day-to-day management of the company to the CEO but retain responsibility for major strategic and governance decisions.

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

COMPANY SECRETARY AND COMPANY REGISTRATIONS

Mrs Joy Madeiros was appointed Company Secretary on 25 October 2013. The Company's registered office is 1, Kennington Road, London SE1 7QP.

OCP is a company limited by guarantee, whose registered number is 08749179. It is also a registered charity, number 1163889.

GOVERNANCE STRUCTURE

OCP is a subsidiary of Oasis Charitable Trust (OCT), the ultimate controlling party.

OCP has a number of subsidiary Hub companies, the details of which are set out in Note 18. Boards of all subsidiary companies are responsible for the governance of those companies and they are accountable to the Board of OCP in performing that role.

All of the Hub companies are companies limited by guarantee and registered charities (with the exception of Oasis Community Hub Lord's Hill, which is only a company limited by guarantee). These companies work within a specific location and are intended to provide a base for developing local community projects funded from local resources. Ten of the Hub companies were active during this year and their results are consolidated in these financial statements.

The Board of OCP has adopted the Carver governance model.

VISION, MISSION AND STRATEGY

OCP exists to support the development of 'community Hubs' around the UK. Oasis Hubs are the key strategy that enables the whole of Oasis to work together to transform communities and to achieve the Ends of the organisation:

- i) To support local communities to become places that are characterised by trust, safety, cohesion, mutual support, vibrancy, health and opportunity, and have increasing capacity to address their own issues
- ii) To help people who are excluded from community back into community and to find wholeness and fullness of life
- iii) To replicate models that effectively contribute to community transformation or bring the excluded into community

Wherever Oasis works and whatever activity it is engaged in, the ultimate purpose of its work is to transform communities through the development of Oasis Hubs.

A Hub is a Christ-centred place of activity that provides integrated, high quality and diverse services to benefit the whole person and the whole community. This is achieved by bringing together the Oasis ethos and values, local and national resources and expertise and working together in and with local partnerships, to meet the needs of the local community.

Oasis Hubs are therefore the vehicle through which all the activities and services which Oasis delivers in any one community are integrated. The aim of an Oasis Hub is to join up activities so that the Hub can offer all round, holistic added value to the community.

OCP's purpose, therefore, is to provide national/regional support to Oasis Hubs to integrate and to deliver services – education, youth work, family support, children's work, church, volunteering – and, in the process, to connect people. OCP also provides oversight of local Hub companies in each Hub location.

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

STRATEGIC REPORT

THE FOLLOWING SECTIONS REVIEW THE WORK OF OASIS COMMUNITY PARTNERSHIPS AND OF EACH OF ITS SUBSIDIARY COMPANIES.

1.0 OASIS COMMUNITY PARTNERHIPS (OCP)

OCP has two purposes

- OCP's national/regional support delivered to Oasis Hubs
- Oversight of local Hub companies in each Hub location

2.0 OCP'S NATIONAL/REGIONAL SUPPORT DELIVERED TO OASIS HUBS

OCP exists to develop 'community Hubs' around the UK. In any community where OCP works, the company's model is to develop a wide range of services, which support families and individuals holistically, educationally, socially, emotionally, spiritually and physically. Therefore, OCP's Hubs operate a range of community services, which are designed to serve the whole community and in particular students and their families who attend Oasis Academies. Oasis Academies are governed and financed through Oasis Community Learning (OCL), a separate company and charity, which is a member of the Oasis family of charities. OCP currently supports work in 35 Hubs around the UK through 14 subsidiary companies; the intention is to develop companies in each of the 35 locations in the coming years.

Having only established OCP as a company limited by guarantee on 25th October 2013, 14/15 was predominantly a year of planning and preparation ahead of growing delivery from 15/16 onwards. During 14/15, OCP applied for charitable status.

In 14/15, 11 staff members transferred to OCP from Oasis Charitable Trust (OCT). Whilst they were employed by OCP, the parent company, the salary costs were actually paid by each hub. The staff deliver community services in Oasis Community Hub Waterloo (see section 3.1). 19 staff members transferred to OCP to run Mulberry Bush, our pre-school in Coulsdon, South London, which joined the family of OCP subsidiaries in May 2015 (see section 3.4).

In 14/15, OCP developed a fundraising and operational strategy, which it is envisaged will generate income from 15/16 onwards to i) provide funding to local community delivery in Hubs and ii) grow OCP's national/regional infrastructure, in order to better support Oasis Hubs around the country.

From 15/16 onwards, OCP will seek to support Hubs to develop

- i) Increased community volunteering
- ii) Children's and youth work programmes
- iii) Advocacy projects (advice services, foodbanks etc.)
- iv) Families work
- v) Community development and cohesion projects and events
- vi) The establishment and development of Oasis Churches
- vii) Global partnerships with other Oasis charities in 10 other countries around the world

3.0 LOCAL HUB COMPANIES (all companies limited by guarantee and charities)

3.1 OASIS COMMUNITY HUB: WATERLOO

The main activities during the period of this report focus on Foodbank, Debt Advice operations, the Oasis Farm, a youth mentoring project based in St Thomas' A&E department, a range of children's and youth work, Hub Athletic (Oasis Waterloo's youth mentoring football scheme) and Oasis Playspace, (the new Oasis children's centre).

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

During 2014/15 the Foodbank distributed 18.6 tonnes of food, a 13% increase on the previous year. During this period 2,136 individuals were fed including 711 children, and donations were received from 84 different sources. A total of 122 distributors (organisations holding authorised vouchers to enable referred clients to access the Foodbank) was achieved. The Hub has also established a community lunch which takes place weekly on Tuesdays and foodbank clients are invited to participate in a free meal alongside other community members. Two additional satellite distribution points are now also supported which allow the foodbank to be open four days per week.

The Debt Advice Centre supported 43 live cases. The total debt being managed by the 10 trained volunteers was £496,876. The Debt Advice Centre is planning to train a further four debt advisors in 15/16.

In 14/15, Oasis Community Hub Waterloo opened a small community farm in partnership with Jamie's Farm (an educational farm based in Wiltshire). The farm is still in the initial stages of development but funding has been secured to completely remodel the site, which has been given to the company on lease by St Thomas' Hospital. The farm currently houses a range of animals, on loan from Jamie's Farm, raised growing beds, and an aquaponics unit. In the future, the Hub intends to develop the site further, building a barn and educational space and the team intend to increase the opening hours so that the farm can be used by a wider section of the community and by other schools.

The St Thomas' A&E youth mentoring scheme continues to be successful. The Hub has a team of staff members who are embedded in the hospital A&E. Their role is to work with young people from Lambeth and Southwark, who have been admitted as a result of violent crime. The team work with these young people to ensure that when they leave hospital, they have a safe and productive environment to be part of in their community. In 15/16, Oasis Community Hub Waterloo intends to work with other Oasis Hubs to replicate this successful model.

The Hub has run a wide range of children's and youth work in 14/15, ranging from significant interaction with the Oasis schools in Waterloo (Oasis Academy Johanna – primary and Oasis Academy South Bank – secondary). In addition, the Hub employs a children's chaplain to work at Oasis Academy Johanna and a youth chaplain to work at Oasis Academy South Bank.

The Hub has taken responsibility for a small children's centre in the grounds of the Imperial War Museum. The facility is on lease from Southwark Council. During 14/15, the Hub employed a member of staff to manage the space and run a number of children's and youth projects. In particular, the team ran Hullabaloo, a parents and toddlers group in the space on Monday and Friday mornings. They also generated some income through the space by hiring it out for functions.

In 14/15, the Hub has also continued its community cohesion work, having established a community choir of around 30 people, an English as an Additional Language course, a range of community events including the Waterloo carnival and summer festival. The Hub is now supported by over 100 volunteers, on a weekly basis, and several hundred others who support special events across the year.

Plans for the future

In 15/16 the renovated Oasis Centre will be complete. This provides the Hub with the opportunity to open a coffee shop and to move some of its advice services back into the centre as a result. The Oasis Centre will become a focal point for the work of the Hub in the community and will provide sufficient space to further work towards their ambitious goals, which are laid out above.

3.2 OASIS COMMUNITY HUB: ENFIELD

In 14/15, Oasis Community Hub Enfield delivered a wide range of activities as they worked towards the vision of developing a community Hub. Activities that were delivered included families support, children's work, open access youth work, gangs youth work and education support for students at Oasis.

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

Academy Enfield In addition to the staff team, a number of Oasis College students supported delivery across the Hub They provided capacity throughout the Hub, including support for children's and youth work and also community cohesion programmes The work of Oasis Community Hub Enfield, has been carried out through a close partnership with Enact, a local Enfield charity In 14/15 Enact provided financial support to employ a team of youth and children's workers through the Hub company to deliver all of the above They particularly seek to target their support around the Enfield Island Village community

This year the Hub has further developed its all-through offer, supporting children and young people from 0 to 19 A key development has been in its support of and promotion of parental volunteering into the children's and young people's work that is offered The Hub has also specifically supported young people aged 11 to 17 to volunteer across a wide range of community projects

In 14/15, the Hub has broadened its children's offer, making it more family focussed Large parts of the provision is now targeted to support whole families through trips and courses which children and other members of their families can take part in together

One of the youth workers funded by Enact specifically delivered targeted youth work for young people at risk of involvement in (or already involved in) local gangs They delivered one-to-one support through a universal drop-in session, targeted mentoring for specific young people, and tailored support for young people who had been referred to them by the local authority, police or Oasis Academy Enfield In part, this programme aimed to help young people to find employment

The Hub has also developed an educational intervention programme called Hub Around the Family, which seeks to draw together a variety of staff members both from the community team and the Academy staff to provide integrated support to some of the more vulnerable students at Oasis Academy Enfield

In the coming year, the Hub will seek to develop further in order that it can operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and community activity and cohesion

3.3. OASIS COMMUNITY HUB: NORTH BRISTOL (FORMERLY KNOWN AS OASIS COMMUNITY HUB: BRIGHTSTOWE, NAME CHANGED IN NOVEMBER 2015)

In September 2014 the Hub appointed a Community Services Manager to develop and oversee its community work

In 2014/15 the hub focused on:

Community Arts Project and Lawrence Weston Carnival

The Hub was given £23,000 from Long Cross Children's Centre to carry out a Community Arts Project to improve the appearance of Oasis Academy Long Cross' site They employed a local artist to work with parents, students and local residents to design and create a number of art pieces for the front entrance to the site The project ended with a community celebration which, through match funding from Red Nose Day Community Cash Fund, Knightstone Housing and Bristol City Council Festival and Events Fund, became the revived "Lawrence Weston Carnival 2015"

The carnival was a great success with over 600 local residents taking part and enjoying the day which included a community parade, live music, circus performers, fairground rides and much more The Carnival was a celebration of the Lawrence Weston community with local community groups and the three Oasis Academies (Oasis Academy Brightstowe, Oasis Academy Long Cross and Oasis Academy Bank Leaze) all taking part The remaining funding has now been ring-fenced to allow the carnival to become an annual event

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

Oasis Grows

The Hub received a grant of £1,256 from Bristol Green Capital to develop growing projects across the three academies. With the help of a dedicated team of volunteers the Hub now has gardening clubs running at all three academies. The projects were celebrated through a "Big Picnic" with students from all three academies coming together to enjoy a day of cooking, planting, sports and performances.

Friends of Oasis

The Hub have trialled a new approach to parent teacher associations at the three academies this year (Oasis Academy Brightstowe, Oasis Academy Long Cross and Oasis Academy Bank Leaze). They have created an over-arching "Friends of Oasis" group which includes two parents from each academy who work together to plan joint events such as the Carnival and the Big Picnic. The aim is to then have sub groups or branches of the friends group at each of the academies with parents focusing on fundraising and events for their academy. This year the team focused on Friends of Long Cross with the group working really hard and running events such as the Christmas Fayre, non-uniform days, film nights, school discos and a Year 6 celebration event. The group in total raised £1,052.92 this year and have fantastic plans for 2015/16.

Holiday Programme and Greggs Capital Funding

A grant of £2,000 was received from Greggs for capital items towards the Hub's holiday programmes and parents groups. This funding will be used to purchase an array of equipment including sewing machines to enable the team to start a social enterprise group in September 2015 and to run holiday activities in 2015/16. They also received a grant of £1,250 for the summer holiday and autumn half term holiday activities. During the summer they also ran three workshops which included arts and crafts, circus skills and den making with at least 20 children attending each workshop.

Plans for the future

The aim of the Hub for 2015/16 is to continue to expand and develop the work from 2014/15, securing further funding and sustainability to enable the effective delivery of its aims and objectives.

3.4 THE MULBERRY BUSH (COULSDON)

On 1st May 2015, Mulberry Bush became a subsidiary of OCP. It is a small pre-school based on the site of Oasis Academy Byron (OAB), an Oasis primary school in Coulsdon. The pre-school also works very closely with the Children's Centre at OAB and around 60% of OAB reception children transition from Mulberry Bush.

On 7th May 2015, Mulberry Bush had an Ofsted inspection. At their last inspection in 2011 it was awarded a Good grading with areas of Outstanding provision, so they were extremely disappointed to be graded Requires Improvement this time. Since the inspection, the pre-school has compiled a comprehensive action plan and has received support from the LA, the EYT/ Children's Centre Strategic manager and the national Oasis team. Oasis will be undertaking an internal review in October and Ofsted will re-inspect sometime between April - June 2016. The team are confident that they can once again achieve a Good grading.

Over the next 12 months the team will be monitoring numbers and looking to increase numbers at the after school and holiday sessions to help increase income.

3.5 OASIS COMMUNITY HUB: MAYFIELD (FORMERLY KNOWN AS OASIS COMMUNITY HUB SOUTHAMPTON, NAME CHANGED IN NOVEMBER 2015)

2014/15 was a year of planning ahead of increased delivery in 15/16. Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton) focussed some time on supporting lettings and membership of the fitness suite at Oasis Academy Mayfield. The Hub has also further developed an ongoing partnership with Southampton Football Club through the Saints Foundation.

**OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015**

The key events this year were the annual summer fayre and Christmas concert supported by the Hub and the Academy chaplain

**3.6 OASIS COMMUNITY HUB: HADLEY (FORMERLY KNOWN AS OASIS COMMUNITY HUB: COULSDON, NAME CHANGED IN MARCH 2015),
OASIS COMMUNITY HUB: SOUTH BRISTOL (FORMERLY KNOWN AS OASIS COMMUNITY HUB: JOHN WILLIAMS, NAME CHANGED IN NOVEMBER 2015),
OASIS COMMUNITY HUB: MEDIACITYUK,
OASIS COMMUNITY HUB: WINTRINGHAM,
OASIS COMMUNITY HUB: IMMINGHAM**

In each of the companies listed above, 2014/15 was a year of planning and preparation ahead of increased delivery in 2015/16. In 2014/15, each Hub primarily supported the community work of their respective Academies (Oasis Academy Hadley, Oasis Academy John Williams, Oasis Academy MediaCityUK, Oasis Academy Wintringham and Oasis Academy Immingham). In the coming year, each Hub aims to work towards the Oasis Hub vision to see transformed people and transformed communities where every person is valued and can reach their full potential.

3.7 OASIS COMMUNITY HUB: ASHBURTON PARK (FORMERLY KNOWN AS OASIS COMMUNITY HUB SHIRLEY PARK, NAME CHANGED IN NOVEMBER 2015)

Along with three other companies listed in Note 18, this company was dormant in 14/15. However the company changed its name from Oasis Community Hub Shirley Park to Oasis Community Hub Ashburton Park in November 2015.

INTENTIONS FOR THE FUTURE

In the immediate future, OCP will continue to focus on developing and extending the existing Hubs. In addition it is our intention to generate fund raising strategies that will ensure the long term viability of the existing Hubs together with the growth and development of new Hubs.

FINANCIAL REVIEW

Consolidated Income has been generated by a combination of donations and grants **£782k, 65%**, fees and other income **£413k, 35%**.

OCP would like to acknowledge and thank all their supporters for their significant and generous donations during the year. This income is used to support the infrastructure of the organisation, to deliver specific projects not funded by other sources and to supplement areas where direct funding is insufficient to operate activities to Oasis' standards.

GOING CONCERN

The group's activities are set out on page 14 of the Financial Statements.

The going concern of each subsidiary is reviewed independently. Subsidiaries' reserves are typically restricted to their own objects and the requirements of their funders. As a result they are required by the directors to demonstrate viability independently from the rest of the group. Each subsidiary has reviewed its going concern and their statutory accounts include declarations of where they stand. There are no concerns over the viability of each active subsidiary.

In respect of day-to-day operations, the holding company's forecasts and projections show that it will be able to operate within the level of its current facility. The holding company is in regular contact with

OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015

its bankers about future funding requirements and no matters have been brought to its attention to suggest that continued funding may not be forthcoming on acceptable terms

The Directors have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the annual financial statements

RESERVES POLICY

The Directors continually review OCP's need for free reserves in line with the guidance issued by the Charity Commission and have adopted a policy to work to set aside funds of approximately three months running costs. Free reserves should be held to guard against unexpected downturns in financial performance. Free reserves are defined as unrestricted funds less designated funds less tangible fixed assets plus the amounts of loans taken to procure the assets. The level of unrestricted reserves for the group at the end of August 2015 is £245k

INTERNAL CONTROL AND RISK MANAGEMENT

The Company has systems and procedures in place to assess and manage risk. The Directors review the assessment of risk on a regular basis, adding additional risks as the Company develops and ensuring it has in place appropriate controls to mitigate the potential impact of the risks identified.

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks. Further risks are generic to each operating subsidiary and are disclosed in their own statutory accounts.

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The Directors (who are also trustees of Oasis Community Partnerships for the purposes of charity law) are responsible for preparing the Directors' Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and the group and of the incoming resources and application of resources, including the income and expenditure, of the charitable company and the group for that period.

In preparing these financial statements, the Directors are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgments and estimates that are reasonable and prudent,
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

OASIS COMMUNITY PARTNERSHIPS
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2015

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions, disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006 and the provisions of the charity's constitution. They are also responsible for safeguarding the assets of the charity and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AUDITORS

With regard to the preparation of this Annual Report and the financial statements, so far as each Director is aware, there is no relevant audit information of which the Company's auditor is unaware and all steps have been taken by the Directors to make themselves aware of any relevant audit information and to establish that the Company's auditor is aware of that information.

This annual report of the Directors under the Charities Act 2011 and Companies Act 2006 was approved by the Board on 15 March 2016, including in their capacity as Company Directors the Strategic Report contained therein and is signed as authorised on its behalf by



J Smith
Chair

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF OASIS COMMUNITY PARTNERSHIPS

We have audited the financial statements of Oasis Community Partnerships for the year ended 31 August 2015 which comprise the Group Statement of Financial Activities, the Group and Company Balance Sheets, the Group Cash Flow Statement and the related notes numbered 1 to 28

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice)

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditor

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purpose of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed, the reasonableness of significant accounting estimates made by the trustees, and the overall presentation of the financial statements.

In addition, we read all the financial and non-financial information in the Strategic Report and the Directors' Annual Report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements

- give a true and fair view of the state of the group's and the charitable company's affairs as at 31 August 2015 and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended,
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Strategic Report and the Directors' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate accounting records, or returns adequate for our audit have not been received from branches not visited by us, or

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF OASIS
COMMUNITY PARTNERSHIPS**

- the parent charitable company financial statements are not in agreement with the accounting records and returns, or
- certain disclosures of trustees' remuneration specified by law are not made, or
- we have not received all the information and explanations we require for our audit



Tina Allison
Senior Statutory Auditor
For and on behalf of
Crowe Clark Whitehill LLP
Statutory Auditor
London

Date: 5 April 2016

OASIS COMMUNITY PARTNERSHIPS
GROUP STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating a Consolidated Income & Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2015

	Notes	Unrestricted funds £	Restricted funds £	Total 2015 £
INCOMING RESOURCES				
<i>Incoming resources from generated funds</i>				
Voluntary income	2	190,670	591,202	781,872
Reserves transferred in on acquisition		253,654	37,966	291,620
Activities for generating funds	3	15,851	12,187	28,038
Investment income		-	19,304	19,304
<i>Incoming resources from charitable activities</i>	4	<u>73,833</u>	<u>452</u>	74,285
TOTAL INCOMING RESOURCES		<u>534,008</u>	<u>661,111</u>	1,195,119
RESOURCES EXPENDED				
<i>Cost of generating funds</i>				
Cost of generating voluntary income		-	-	-
Fundraising trading costs		-	-	-
<i>Charitable expenditure</i>	5	286,742	489,364	776,106
<i>Governance</i>	6	<u>7,384</u>		7,384
TOTAL RESOURCES EXPENDED		<u>294,126</u>	<u>489,364</u>	783,490
Net movement in funds		239,882	171,747	411,629
At 1 September 2014		-	-	-
At 31 August 2015		<u>239,882</u>	<u>171,747</u>	411,629
Representing				
Tangible fixed assets		24,764	-	24,764
Current assets		423,887	221,749	645,636
Current liabilities (less than one year)		(208,769)	(50,000)	(258,769)
Current liabilities (more than one year)				-
		<u>239,882</u>	<u>171,747</u>	411,629

Oasis Community Partnerships was dormant in the prior period ended 31 August 2014, hence comparative figures are nil

The notes on pages 17 to 26 form an integral part of these financial statements.

OASIS COMMUNITY PARTNERSHIPS
COMPANY NUMBER: 08749179
GROUP BALANCE SHEET
AS AT 31 AUGUST 2015

	Notes	2015 £	£
FIXED ASSETS			
Tangible assets	10		24,764
CURRENT ASSETS			
Prepayments		2,210	
Debtors	11	202,539	
Cash at bank and in hand		<u>440,885</u>	
		645,634	
CREDITORS: amounts falling due within one year	12	<u>(258,769)</u>	
NET CURRENT ASSETS			<u>386,865</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			411,629
NET ASSETS			<u>411,629</u>
FUNDS			
Unrestricted funds	14		
General			239,882
Designated			-
			<u>244,882</u>
Restricted funds	15		<u>171,747</u>
			<u>411,629</u>

Oasis Community Partnerships was dormant in the prior period ended 31 August 2014, hence comparative figures are nil

The financial statements were approved by the Board on 15 March 2016

Janice Smith

J Smith
Chair of Board

The notes on pages 17 to 26 form an integral part of these financial statements.

OASIS COMMUNITY PARTNERSHIPS
COMPANY NUMBER: 08749179
COMPANY BALANCE SHEET
AS AT 31 AUGUST 2015

	Notes	2015 £	£
FIXED ASSETS			
Tangible assets	15		-
CURRENT ASSETS			
Prepayments		2,210	
Debtors	11	71,577	
Cash at bank and in hand		47,476	
		<u>121,263</u>	
CREDITORS: amounts falling due within one year	12	<u>(78,015)</u>	
NET CURRENT ASSETS			<u>43,248</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>43,248</u>
CREDITORS: amounts falling due after more than one year			<u>-</u>
NET ASSETS			<u>43,248</u>
FUNDS			
Unrestricted funds			
General			<u>43,248</u>
			<u>43,248</u>

Oasis Community Partnerships was dormant in the prior period ended 31 August 2014, hence comparative figures are nil

The financial statements were approved by the Board on *15 March* 2016

Janice Smith

J Smith
Chair of Board

The notes on pages 17 to 26 form an integral part of these financial statements.

OASIS COMMUNITY PARTNERSHIPS
GROUP CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 AUGUST 2015

Reconciliation of changes in resources to net inflow from operating activities	Notes	2015 £
Net incoming resources		411,629
Reconciliation to cash generated from operations		
Interest received		-
Interest paid		-
Depreciation		3,145
Net FRS17 pension cost		-
Gifts in kind		(27,909)
(Increase)/decrease in prepayments		(2,210)
(Increase)/decrease in debtors		(202,539)
Increase in creditors		258,769
Net cash inflow from operating activities		440,885
Cash flow statement		
Net cash inflow from operating activities		440,885
Returns on investment and service of finance		-
Capital expenditure		-
Financing		-
Net increase in cash in the year		440,885
Reconciliation of net cash flow movements to net funds		
Net increase in cash in the year		440,885
At 31 August 2015		440,885
Consisting of		
Cash at bank and in hand		440,885
		440,885

Oasis Community Partnerships was dormant in the prior period ended 31 August 2014, hence comparative figures are nil

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006

Basis of consolidation

The group accounts consolidate the financial statements of Oasis Community Partnerships and its wholly owned subsidiaries, The Mulberry Bush (Coulsdon) Ltd, Oasis Community Hub North Bristol (formerly known as Oasis Community Hub Brightstowe), Oasis Community Hub Enfield, Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon), Oasis Community Hub Immingham, Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams), Oasis Community Hub MediaCityUK, Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton), Oasis Community Hub Waterloo, Oasis Community Hub Winttingham on a line by line basis. In addition there were other hub companies as per subsidiary note 18 which were dormant

Acquisitions are accounts for under the acquisition method. The results of entities acquired during the year are included in the Statement of Financial Activities after the date that control passed to Oasis Community Partnerships. No consideration was paid for those entities acquired during the year. The reserves of those entities acquired have been recognised as gifted income in the Statement of Financial Activities.

The company has taken advantage of the exemptions afforded by s408 of the Companies Act 2006 and paragraph 397 of the SORP and has not presented a separate Statement of Financial Activities or income and expenditure account for the company. All of the company's subsidiaries are included in these consolidated accounts.

The result of the company for the year was a surplus of £48,248

Basis of accounting

These accounts are prepared on a going concern basis

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the directors in the furtherance of the charitable objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors and grant awarding bodies. The aim and use of each restricted fund is set out in note 15. It is the Company's policy to use restricted funds before unrestricted funds where they are available.

Incoming resources

Incoming resources include the total receivable by the Company from all its charitable activities.

Donations are included when received. Legacies are included in the year in which they are receivable. Grants receivable, including those from Government and other public authorities, are included when entitlement, certainty and measurement have been established. Income from fees is accounted for in the period to which the service is provided.

Investment income from bank balances is accounted for on an accruals basis. Rental income is apportioned over the period to which it relates.

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

1. ACCOUNTING POLICIES (Continued)

Oasis Community Hub Waterloo received a number of donated services during the year. The company is very grateful to the relevant providers of those services. No financial value has been attributed to these services in the financial statements as the related activities would not have been undertaken if this time had not been donated. In line with the Charities SORP, this time has not been valued and included in the financial statements. We thank all of the volunteers who have contributed to Oasis Community Hub Waterloo in this year.

Resources expended

Expenditure is included on an accruals basis. Irrecoverable VAT is included with the item of expenditure to which it relates.

Cost of activities in furtherance of the charitable objects of the Company includes all directly attributable costs, analysed between The Mulberry Bush (Coulsdon) Ltd, Oasis Community Hub North Bristol (formerly known as Oasis Community Hub Brightstowe), Oasis Community Hub Enfield, Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon), Oasis Community Hub Immingham, Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams), Oasis Community Hub MediaCityUK, Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton), Oasis Community Hub Waterloo and Oasis Community Hub Wintringham.

Support costs are those costs incurred directly in support of the charitable activities and comprise the balance of all services supplied centrally not directly allocated to the operational departments.

Governance costs represents those costs incurred in connection with administration of the company, management of the Company's assets and compliance with constitutional and statutory requirements.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost, where they have been purchased by the Company.

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives on a straight line basis:

Land and buildings	10% on cost
Plant and machinery etc	33% on reducing balance and 25% on reducing balance

Taxation

Oasis Community Partnerships is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2011 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly the Company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2011 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Leased assets

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the statement of financial activities on a straight line basis over the lease term.

Stock

Stock is stated at the lower of cost and net realisable value.

Prior period comparatives

Oasis Community Partnerships was dormant in the prior period ended 31 August 2014, hence comparative figures are nil.

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

2. VOLUNTARY INCOME

	Unrestricted funds £	Restricted funds £	Total 2015 £
Donations and gifts	118,266	65,548	183,814
Grants	72,404	525,654	598,058
	<u>190,670</u>	<u>591,202</u>	<u>781,872</u>

3. ACTIVITIES FOR GENERATING FUNDS

	Unrestricted funds £	Restricted funds £	Total 2015 £
Rent and associated income	15,851	12,187	28,038
	<u>15,851</u>	<u>12,187</u>	<u>28,038</u>

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total 2015 £
Fees	73,833	-	73,833
Other goods and services	-	452	452
	<u>73,833</u>	<u>452</u>	<u>74,285</u>

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

5. DIRECT CHARITABLE EXPENDITURE

	Unrestricted funds £	Restricted funds £	Total 2015 £
OCP	182	-	182
Oasis Community Hub North Bristol (formerly known as Oasis Community Hub Brightstowe)	202	23,526	23,728
Oasis Community Hub Enfield	7,902	163,373	171,275
Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon)	-	2	2
Oasis Community Hub Immingham	1,225	11,914	13,139
Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams)	2,264	-	2,264
Oasis Community Hub MediaCityUK	9	-	9
Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton)	33	386	419
Oasis Community Hub Waterloo	185,669	288,863	474,532
Oasis Community Hub Wintringham	-	1,300	1,300
Mulberry Bush	89,256	-	89,256
	<u>286,742</u>	<u>489,364</u>	<u>776,106</u>

Direct charitable expenditure analysis

	Staff costs £	Other direct costs £	Premises costs £	Support costs £	Total 2015 £
OCP	-	182	-	-	182
Oasis Community Hub North Bristol (formerly known as Oasis Community Hub Brightstowe)	-	12,401	2,344	8,983	23,728
Oasis Community Hub Enfield	134,385	1,380	35,510	-	171,275
Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon)	-	2	-	-	2
Oasis Community Hub Immingham	-	5,028	2,050	6,061	13,139
Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams)	-	2,264	-	-	2,264
Oasis Community Hub MediaCityUK	-	9	-	-	9
Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton)	-	419	-	-	419
Oasis Community Hub Waterloo	198,535	187,267	25,053	63,677	474,532
Oasis Community Hub Wintringham	-	1,220	-	80	1,300
Mulberry Bush	71,564	13,475	3,177	1,040	89,256
	<u>404,484</u>	<u>223,647</u>	<u>68,134</u>	<u>79,841</u>	<u>776,106</u>

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

6. GOVERNANCE

	Unrestricted funds £	Restricted funds £	Total 2015 £
Auditors remuneration	5,000		5,000
External Auditors remuneration (Subsidiaries)	2,376	-	2,376
Legal fees	-	-	-
Other costs	8	-	8
	<u>7,384</u>	<u>-</u>	<u>7,384</u>

7. STAFF NUMBER AND EMOLUMENTS (GROUP)

	2015 £
Staff emoluments	345,419
Social security costs	33,972
Pension costs	<u>25,093</u>
Total staff costs	<u>404,484</u>
Charitable activities	40
Fund generating activities	2
Central Management and support	<u>5</u>
	<u>47</u>

No employees earned more than £60,000 per annum (including taxable benefits but excluding employers' pension contributions) during the year ended 31 August 2015

8. TRUSTEES' EMOLUMENTS AND REIMBURSED EXPENSES

Neither the Directors nor any persons connected with them have received remuneration for their services as trustees of the Company. No Directors were reimbursed for any expenses during the year.

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

9. NET MOVEMENT IN FUNDS

	2015
	£
Net movement in funds is arrived at after charging/(crediting)	
Depreciation of owned fixed assets	3,145
Auditors' remuneration	
- Audit fees for this year	7,376

10. TANGIBLE FIXED ASSETS

Group	Freehold Property and Improvements £	Leasehold Land and Buildings £	Furniture, Equipment and Motor £	Total £
Cost				
At 1 September 2014	-	-	-	-
Transfers in on acquisition	66,399	-	-	66,399
At 31 August 2015	<u>66,399</u>	<u>-</u>	<u>-</u>	<u>66,399</u>
Depreciation				
At 1 September 2014	-	-	-	-
Charge for the year	3,145	-	-	3,145
Accumulated depreciation on acquisition transfers	38,490	-	-	38,490
At 31 August 2015	<u>41,635</u>	<u>-</u>	<u>-</u>	<u>41,635</u>
Net book value				
At 1 September 2014	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
At 31 August 2015	<u>24,764</u>	<u>-</u>	<u>-</u>	<u>24,764</u>

Oasis Community Partnerships does not hold any tangible assets, hence the company only balances at 31 August 2015 was nil (2014 £nil) All tangible assets are held by subsidiaries

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

11. DEBTORS

	Company 2015 £	Group 2015 £
Trade debtors		
Sundry debtors	-	202,541
Due from group undertakings	71,577	-
Prepayments	<u>2,210</u>	<u>2,210</u>
	<u>73,787</u>	<u>204,751</u>

12. CREDITORS: amounts falling due within one year

	Company 2015 £	Group 2015 £
Amounts owed to group undertakings	73,016	185,561
Other taxes and social security costs	-	-
Accruals and deferred income	-	68,208
Other creditors	<u>5,000</u>	<u> </u>
	<u>78,016</u>	<u>253,769</u>

13. COMPANY STATUS

The Company is a private company limited by guarantee and does not have a share capital
Throughout the year the Company was controlled by the Board of Directors

14. UNRESTRICTED FUNDS (GROUP)

	2015 £
At 1 September 2014	-
Net movement in unrestricted funds	<u>239,882</u>
At 31 August 2015	<u>239,882</u>
General	<u>239,882</u>
	<u>239,882</u>

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

15 RESTRICTED FUNDS (Group)

	<i>On acquisition</i> £	Income £	Expenditure £	31 Aug 2015 £
OCP	-			-
The Mulberry Bush (Couldson)	1,909	-	-	1,909
Oasis Community Hub North Bristol (formerly known Oasis Community Hub Brightstowe)	400	33,215	23,526	10,089
Oasis Community Hub Enfield	-	163,373	163,373	-
Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon)	-	1,995	2	1,993
Oasis Community Hub Immingham	12,553	-	11,914	639
Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams)	13,300	-	-	13,300
Oasis Community Hub MediaCityUK	-	-	-	-
Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton)	1,222	386	386	1,222
Oasis Community Hub Waterloo	8,582	417,602	288,863	137,321
Oasis Community Hub Wintringham	-	6,574	1,300	5,274
	<u>37,966</u>	<u>623,145</u>	<u>489,364</u>	<u>171,747</u>

16. CAPITAL COMMITMENTS

There were no capital commitments at the year end

17. FINANCIAL COMMITMENTS

There were two operating leases, both within Oasis Community Hub Waterloo
The Imperial War Museum has granted a lease to operate a small children's centre and this will expire within the next year
St Thomas Hospital has granted a rent-free lease for the operation of the Waterloo Farm This lease will expire within the next five years

OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015

18. SUBSIDIARY SUMMARY

The subsidiaries listed below are UK charitable companies limited by guarantee, wholly-owned by Oasis Community Partnerships

	Total Income	Net Surplus/ (Deficit)	Net Assets
	£	£	£
The Mulberry Bush (Coulsdon) Limited	73,833	(15,423)	210,833
Oasis Community Hub North Bristol (formerly known as Oasis Community Hub Brightstowe)	33,225	8,703	11,654
Oasis Community Hub Enfield	184,798	12,731	27,522
Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon)	1,995	1,993	1,993
Oasis Community Hub Immingham	1,149	(11,990)	1,235
Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams)	-	(2,272)	17,028
Oasis Community Hub MediaCityUK	248	239	629
Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton)	1,209	789	2,751
Oasis Community Hub Waterloo	552,039	76,715	89,461
Oasis Community Hub Wintringham	6,574	5,274	5,274

Dormant Companies

Oasis Community Hub Lord's Hill
Oasis Lord's Hill
Oasis Community Hub Oldham
Oasis Community Hub Ashburton Park (formerly known as Oasis Community Hub Shirley Park)

The following subsidiaries are exempt from the requirements of the Companies Act 2006 relating to the audit of their individual accounts by virtue of section 479(A) of the Companies Act 2006

Oasis Community Hub Hadley (formerly known as Oasis Community Hub Coulsdon)
Oasis Community Hub South Bristol (formerly known as Oasis Community Hub John Williams)
Oasis Community Hub MediaCityUK
Oasis Community Hub Mayfield (formerly known as Oasis Community Hub Southampton)
Oasis Community Hub Wintringham

The following subsidiary has been independently examined

The Mulberry Bush (Coulsdon) Limited

**OASIS COMMUNITY PARTNERSHIPS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2015**

19. RELATED PARTY TRANSACTIONS

Oasis Community Partnerships has taken advantage of the exemptions under FRS 8 (Related Party Transactions) not to disclose transactions with its ultimate parent, subsidiaries or other group entities

20. ULTIMATE PARENT UNDERTAKING

Oasis Community Partnerships is a wholly owned subsidiary of Oasis Charitable Trust, a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487)

Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Partnerships and its subsidiaries. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP