

REGISTERED COMPANY NUMBER: 05122343 (England and Wales)
REGISTERED CHARITY NUMBER 1110978

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
30 JUNE 2012
FOR
ALBION IN THE COMMUNITY

Chisnall Comer Ismail & Co
Chartered Accountants & Registered Auditors
Maria House
35 Millers Road
Brighton
East Sussex
BN1 5NP

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ALBION IN THE COMMUNITY
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FOR THE YEAR ENDED 30 JUNE 2012

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ALBION IN THE COMMUNITY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2012

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2012. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05122343 (England and Wales)

Registered Charity number

1110978

Registered office

American Express Stadium
Village Way
Brighton
BN1 9BL

Trustees

H R Knight	Director	
J W Adams	Director	
D L Chapman	Director	
R L Pinnock	Director	- resigned 1 10 2011
M L Sugarman	Director	
G J Peters	Director	
S L Kidger	Director	
J Wilkinson	Director	
R Bloom	Director	- appointed 3 11 2011

Company Secretary

I Andrews

Auditors

Chisnall Comer Ismail & Co
Chartered Accountants & Registered Auditors
Maria House
35 Millers Road
Brighton
East Sussex
BN1 5NP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The company is registered as a charitable company limited by guarantee, charity number 1110978, and was set up by a trust deed.

The principal object of the company is to provide physical training and education through the use of the game of football for the inhabitants of the City of Brighton & Hove, East and West Sussex.

Recruitment and appointment of new trustees

The management of the company is the responsibility of the Trustees who are elected under the terms of the Articles of Association.

ALBION IN THE COMMUNITY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2012

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

It is the responsibility of the existing Trustees to formally induct and train incoming trustees about policies of Albion in the Community. The current organisational structure of Albion in the Community is the Chair with seven further Trustees. Decisions are taken at quarterly management meetings attended by the Trustees.

Risk management

The Trustees have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

OBJECTIVES AND ACTIVITIES

Policies and objectives

- Albion in the Community delivers sports related educational projects throughout the City of Brighton and Hove and East and West Sussex
- Albion in the Community contributes to the regeneration programmes of central and local government through the provision of educational sports related initiatives impacting on work targeting education, health, employment and inclusion
- Albion in the Community links with like minded partners and utilises the Club's and Local Authorities' resources to design and deliver projects creating opportunities for all
- Albion in the Community targets those who are perceived as socially excluded from mainstream provision by ensuring the initiation and development of accessible and affordable projects
- Albion in the Community ensures opportunities to participate will be open to all regardless of age, ability, gender, race, sexual orientation or religion

Activities for achieving objectives

In deciding what activities the charity should undertake, the Trustees have paid due regard to the guidance on public benefit given by the Charities Commission.

Albion in the Community works in seven major areas (**Education, Sports Participation, Inclusion, Disability, Health, International and Environment**) and the following four themes underpin all our work - to increase participation, to create opportunities, to tackle inequality and to improve health.

Education - delivering an educational programme that increases educational attainment, encourages lifelong learning and enhances employability

Sports Participation - encouraging young people, regardless of their ability, to engage in and enjoy organised sports activities

Inclusion - engaging disadvantaged children and young people in challenging neighbourhoods to help them improve their lives through the power of sport

Disability - providing sporting and training opportunities for people with disabilities

Health - delivering a variety of innovative activities which target a range of health issues

International - working to foster international partnerships in order to tackle inequalities and create opportunities for cross cultural learning

Environment - delivering projects that increase environmental awareness through education and challenging individual behaviour

ALBION IN THE COMMUNITY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2012

ACHIEVEMENT AND PERFORMANCE

Review of activities

Education

Albion in the Community's nationally acclaimed Education programme delivers Apprenticeship programmes, initiatives for 16-18-year-olds not in education, employment or training (NEETs) to gain accredited qualifications, work experience placements, work trials and employment opportunities. Level 1 and 2 courses are organised to help individuals towards employment in sport and younger learners can take part in stadium visits, which aim to improve standards of literacy, numeracy and ICT.

Sports Participation

Opportunities exist to access Football Holiday Courses, Curriculum Time coaching programmes, extra-curricular sessions, Saturday courses, Skills Training Centres and Multi Sports / Skills sessions. Young adults can enrol on coach development courses - including the Level 1 Certificate in Coaching Football that enables keen young footballers to take the first step into coaching.

Inclusion

Our aim is to reach younger residents, in targeted areas of deprivation, accessing football as a positive activity. Our award-winning Kickz project uses sport as a vehicle to reduce anti-social behaviour, working closely with Sussex Police. The Coaching for a Safer Community project is designed to highlight the dangers of fire, hoax and malicious calls and the importance of wearing safety belts.

Disability

Adults and children with special needs can access coaching sessions, tournaments, leagues, club competitions and a range of activities that mirror provision in mainstream sport. Through our new Apprenticeship programme young disabled people are provided with employment and education.

Health

Community awareness health education programmes, e.g. Be Clear on Cancer are conducted by Albion in the Community on behalf of the NHS.

We deliver breakfast clubs, after-school programmes and early evening sessions thereby tackling the rising levels of obesity amongst the young. Healthy living and eating information is disseminated throughout the community and at the Stadium with the aim of educating people of all ages to be active and eat well.

International

Alongside our in-country outreach work Albion in the Community organises events and conferences for local people and our international partners thereby creating cross-cultural learning opportunities to raise awareness and educate in areas such as HIV/AIDS.

Environment

We raise environmental awareness and educate young people through a wide range of initiatives at the Stadium and throughout the schools of the City and across Sussex.

Partnerships

Albion in the Community is grateful to the numerous funding agencies and sponsors who support our work. In particular we thank stadium sponsors American Express with whom we formed a far reaching community partnership in 2011 and 2012, which has already delivered a number of innovative projects combining Albion in the Community and American Express's expertise and resources.

ALBION IN THE COMMUNITY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2012

FINANCIAL REVIEW

Reserves policy

Albion in the Community reserves are held solely for the future development and delivery of activities

FUTURE DEVELOPMENTS

Albion in the Community will continue to deliver educational, healthy, sports related projects, reaching new geographical areas and providing further opportunities for young people and adults to participate and achieve

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of Albion In The Community for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice)

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charity SORP,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

In so far as the trustees are aware

- there is no relevant audit information of which the charitable company's auditors are unaware, and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information

AUDITORS

The auditors, Chisnall Comer Ismail & Co, will be proposed for re-appointment at the forthcoming Annual General Meeting

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies

ON BEHALF OF THE BOARD


H R Knight - Trustee

Date

29 Apr '13

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF ALBION IN THE COMMUNITY

We have audited the financial statements of Albion In The Community for the year ended 30 June 2012 on pages seven to fifteen. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Statement of Trustees Responsibilities set out on page four, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors, including APB Ethical Standard - Provisions Available for Small Entities (Revised), in the circumstances set out in note 14 to the financial statements.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed, the reasonableness of significant accounting estimates made by the trustees, and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Report of the Trustees to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2012 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended,
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
ALBION IN THE COMMUNITY**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us, or
- the financial statements are not in agreement with the accounting records and returns, or
- certain disclosures of trustees' remuneration specified by law are not made, or
- we have not received all the information and explanations we require for our audit, or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption in preparing the Report of the Trustees



Mr R D Gibb FCA (Senior Statutory Auditor)
for and on behalf of Chisnall Comer Ismail & Co
Chartered Accountants & Registered Auditors
Maria House
35 Millers Road
Brighton
East Sussex
BN1 5NP

Date

29/04/2013

ALBION IN THE COMMUNITY
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2012

	Notes	Unrestricted funds £	Restricted funds £	2012 Total funds £	2011 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Activities for generating funds	2	2,327,485	341,827	2,669,312	2,593,632
RESOURCES EXPENDED					
Costs of generating funds					
Charitable activities	3	2,346,860	395,431	2,742,291	2,439,838
Governance costs	4	41,250	-	41,250	2,760
Total resources expended		<u>2,388,110</u>	<u>395,431</u>	<u>2,783,541</u>	<u>2,442,598</u>
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS					
		(60,625)	(53,604)	(114,229)	151,034
Gross transfers between funds	12	<u>(26,376)</u>	<u>26,376</u>	<u>-</u>	<u>-</u>
Net incoming/(outgoing) resources		<u>(87,001)</u>	<u>(27,228)</u>	<u>(114,229)</u>	<u>151,034</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>197,341</u>	<u>55,265</u>	<u>252,606</u>	<u>101,572</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>110,340</u></u>	<u><u>28,037</u></u>	<u><u>138,377</u></u>	<u><u>252,606</u></u>

The notes form part of these financial statements

ALBION IN THE COMMUNITY

BALANCE SHEET AT 30 JUNE 2012

	Notes	Unrestricted funds £	Restricted funds £	2012 Total funds £	2011 Total funds £
FIXED ASSETS					
Tangible assets	8	45,020	-	45,020	-
CURRENT ASSETS					
Stocks		1,203	-	1,203	1,203
Debtors	9	433,862	38,737	472,599	449,593
Cash at bank and in hand		31,147	-	31,147	58,710
		<u>466,212</u>	<u>38,737</u>	<u>504,949</u>	<u>509,506</u>
CREDITORS					
Amounts falling due within one year	10	(400,892)	(10,700)	(411,592)	(256,900)
NET CURRENT ASSETS		<u>65,320</u>	<u>28,037</u>	<u>93,357</u>	<u>252,606</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>110,340</u>	<u>28,037</u>	<u>138,377</u>	<u>252,606</u>
NET ASSETS		<u>110,340</u>	<u>28,037</u>	<u>138,377</u>	<u>252,606</u>
FUNDS	12				
Unrestricted funds				110,340	197,341
Restricted funds				28,037	55,265
TOTAL FUNDS				<u>138,377</u>	<u>252,606</u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008)

The financial statements were approved by the Board of Trustees on 29 April '13 and were signed on its behalf by


H R Knight - Trustee

The notes form part of these financial statements

ALBION IN THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2012

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Plant and machinery	- 25% on cost
Motor vehicles	- 25% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow moving items

Taxation

The charity is exempt from corporation tax on its charitable activities

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease

Company status

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company

ALBION IN THE COMMUNITY

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2012**

2 ACTIVITIES FOR GENERATING FUNDS

	2012	2011
	£	£
Community inclusion	346,060	286,228
Disability	194,131	158,954
Education development initiatives	651,309	664,170
Sports participation	832,240	789,259
Health	245,617	299,988
Community relations	239,903	275,448
Commercial income	160,052	119,585
	<u>2,669,312</u>	<u>2,593,632</u>

3. CHARITABLE ACTIVITIES

	2012	2011
	£	£
Staff costs	1,819,229	1,494,105
Consultancy and professional	184,728	251,527
Course delivery costs	303,361	320,276
Subsistence & entertainment	56,659	17,532
Travelling costs	34,416	33,699
Advertising and promotion	17,214	22,058
Staff development and subcontracted staff costs	54,640	92,521
Printing, postage, stationery and software	106,879	46,737
General expenses	9,287	5,252
Telephone, fax & email	12,464	26,797
Bank charges	6,368	5,383
Motor leasing costs	102,413	103,472
Shop costs	17,573	18,979
Donations	3,130	1,500
Bad debts	13,930	-
	<u>2,742,291</u>	<u>2,439,838</u>

4 GOVERNANCE COSTS

	2012	2011
	£	£
Rent payable	30,000	-
Auditors' remuneration	3,000	1,600
Accountancy fees	2,760	1,160
Depreciation	5,490	-
	<u>41,250</u>	<u>2,760</u>

ALBION IN THE COMMUNITY

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2012**

5. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting)

	2012	2011
	£	£
Auditors' remuneration	3,000	1,600
Depreciation - owned assets	5,490	-
Other operating leases	30,000	-
	<u>38,490</u>	<u>1,600</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There was no trustees' remuneration or other benefits for the year ended 30 June 2012 nor for the year ended 30 June 2011

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2012 nor for the year ended 30 June 2011

7. STAFF COSTS

Staff costs were as follows

	2012	2011
	£	£
Wages and salaries	945,447	781,135
Coaching, tutors & consultants	716,834	596,245
Social security costs	138,279	99,823
Other pension costs	18,668	16,902
	<u>1,819,228</u>	<u>1,317,650</u>

The average monthly number of employees during the year was as follows

	2012	2011
	182	132
	<u>182</u>	<u>132</u>

2 employees received remuneration amounting to more than £60,000 in the year (2011 - 2) The remuneration fell within the following bands

£60,001- £70,000	-	2
£70,001- £80,000	1	-
£80,001- £90,000	1	-

For the staff earning over £60,000 for the year, aggregate pension contributions of £5,400 (2011 - £7,755) were made during the year Retirement benefits are accruing to one member of staff earning over £60,000

ALBION IN THE COMMUNITY

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2012**

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 July 2011	15,849	-	-	15,849
Additions	9,451	8,500	32,559	50,510
Disposals	(15,849)	-	-	(15,849)
	<u>9,451</u>	<u>8,500</u>	<u>32,559</u>	<u>50,510</u>
At 30 June 2012	9,451	8,500	32,559	50,510
DEPRECIATION				
At 1 July 2011	15,849	-	-	15,849
Charge for year	596	1,063	3,831	5,490
Eliminated on disposal	(15,849)	-	-	(15,849)
	<u>596</u>	<u>1,063</u>	<u>3,831</u>	<u>5,490</u>
At 30 June 2012	596	1,063	3,831	5,490
NET BOOK VALUE				
At 30 June 2012	<u>8,855</u>	<u>7,437</u>	<u>28,728</u>	<u>45,020</u>
At 30 June 2011	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2012 £	2011 £
Trade debtors	300,772	287,810
Other debtors	159,575	158,531
Prepayments	12,252	3,252
	<u>472,599</u>	<u>449,593</u>

10 CREDITORS AMOUNTS FALLING DUE WITHIN ONE YEAR

	2012 £	2011 £
Bank loans and overdrafts	10,700	8,286
Trade creditors	245,740	131,695
Social security and other taxes	42,785	42,688
Other creditors	44,091	51,132
Accrued expenses	68,276	23,099
	<u>411,592</u>	<u>256,900</u>

11. PENSION COMMITMENTS

The company operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. The pension cost charge represents contributions payable by the company to the fund and amounted to £18,668 (2011 - £16,902).

ALBION IN THE COMMUNITY

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2012**

12 MOVEMENT IN FUNDS

	At 1 7.11 £	Net movement in funds £	Transfers between funds £	At 30.6 12 £
Unrestricted funds				
General fund	197,341	(60,625)	(26,376)	110,340
Restricted funds				
Restricted funds	55,265	(53,604)	26,376	28,037
TOTAL FUNDS	<u>252,606</u>	<u>(114,229)</u>	<u>-</u>	<u>138,377</u>

Net movement in funds, included in the above are as follows

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,327,485	(2,388,110)	(60,625)
Restricted funds			
Restricted funds	341,827	(395,431)	(53,604)
TOTAL FUNDS	<u>2,669,312</u>	<u>(2,783,541)</u>	<u>(114,229)</u>

ALBION IN THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 30 JUNE 2012

12. MOVEMENT IN FUNDS - continued

Summary of restricted Funds

	Incoming resources £	Resources expended £	Transfers £	Movement in Funds £
Kickz	36,848	-63,224	26,376	-
Health Programme	48,779	-48,779		-
Cup Final Project	38,143	-38,143		-
Cancer Awareness	35,000	-90,265		55,265
Community Your Champion	18,750	-18,750		-
Schools Health Programme	25,000	-25,000		-
National Citizen Services	36,986	-36,986		-
Albion Goals	19,969	-16,932		-3,037
Cancer Health Champion	16,100	-16,100		-
Wellbeing Motivational Support Services	16,250	-16,250		-
Amex Health	50,000	-25,000		-25,000
	341,825	-395,429	26,376	27,228

Purpose of Restricted Funds

Premier League, Comic Relief and Children In Need funded the Kickz project for 12 - 18 year olds

Football Foundation funded Albion in the Community Health Programme, to promote health

Football Foundation funded the Cup Final Project, to promote education and health

The NHS funded the Cancer Awareness Programme, to promote health and cancer awareness

The NHS funded the Community Youth Champion, to provide mentoring programmes for 11 - 15 year olds

The Football League Trust funded Schools Health Programme, to promote health in schools

The Football League Trust funded National Citizen Services, to promote a more cohesive, responsible and engaged society, for 16 year olds

FIFA funded Albion Goals, to provide employment and training opportunities for residents of West Sussex and Brighton and Hove

Adur and Worthing Wellbeing funded Cancer Health Champions and Wellbeing Motivational Support Services, to promote reduced motility from cancer, cardiovascular disease, chronic liver and chronic respiratory disease

American Express Group Services Ltd funded a number of schemes to promote mental health and physical health

ALBION IN THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 30 JUNE 2012

13. RELATED PARTY DISCLOSURES

Albion in the Community were charged by The Brighton and Hove Albion Football Club Ltd £30,000 (2011 - £12,291) for the rent of office facilities

Albion in the Community were charged by The Brighton and Hove Albion Football Club Ltd £3,923 (2011 - £9,883) for general administrative expenses

Albion in the Community were charged by The Brighton and Hove Albion Football Club Ltd £6,267 (2011 - £9,507) for the purchase of football kit and equipment

Included in creditors are amounts owed to The Brighton and Hove Albion Football Club Ltd amounting to £10,174 (2011 - £2,528)

The Brighton and Hove Albion Football Club Limited made a donation of £30,000 (2011 - £Nil) to Albion in the Community during the year

Included in debtors are amounts owed from The Brighton and Hove Albion Football Club Ltd amounting to £320 (2011 - £258)

Two of the Trustees and Directors of Albion in the Community, are also Directors of The Brighton and Hove Albion Football Club Ltd

14. APB ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements