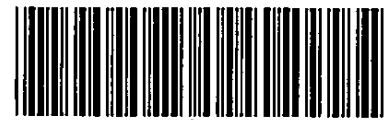


HIVES SAVE LIVES - AFRICA

ABBREVIATED ACCOUNTS

**FOR THE YEAR ENDED
30TH SEPTEMBER 2009**

WEDNESDAY



A22C2NT8

A37

29/09/2010

412

COMPANIES HOUSE

**Company No: 4885952 (England and Wales)
Charity No: 1099948**

HIVES SAVE LIVES - AFRICA

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HIVES SAVE LIVES - AFRICA

COMPANY INFORMATION

Company Number 4885952
Registered in England and Wales

Charity Number 1099948

Registered Office Unit 12
Ladycross Business Park
Hollow Lane
Dormansland
Lingfield
Surrey
RH7 6PB

Directors and Trustees

Mr Martin Burgess
Professor Monique Simmonds
Mr Michael Oxley (*appointed 17/11/2008*)
Sir Martin Laing (*term of office ceased 29/06/10*)
Baroness Lynda Chalker of Wallasey (*term of office ceased 29/06/10*)
Sir Colin Chandler (*term of office ceased 29/06/10*)
Dr Brian Hanson (*term of office ceased 29/06/10*)
Sir Charles Masefield (*term of office ceased 29/06/10*)

Secretary

Mrs Nancy Birkson (*term of office ceased 29/06/10*)

Bankers

HSBC
40 South Road
Haywards Heath
West Sussex RH16 4LU

Solicitors

Bates Wells & Braithwaite
Cheapside House
138 Cheapside
London EC2V 6BB

HIVES SAVE LIVES - AFRICA

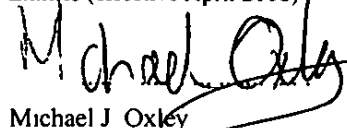
ABBREVIATED BALANCE SHEET AT 30TH SEPTEMBER 2009

	Notes	2009 £	2009 £	2008 £	2008 £
FIXED ASSETS	8		868		3457
Tangible assets					
CURRENT ASSETS					
Stock		1000		1000	
Debtors & prepayments					
Due within one year	9	-		13986	
Due after one year	10	12888		7964	
Cash at bank and on deposit		15208		1581	
		<u>29096</u>		<u>24531</u>	
<i>less -</i>					
CREDITORS					
Amounts falling due within one year	11	<u>(1750)</u>		<u>(22832)</u>	
NET CURRENT ASSETS/(LIABILITIES)			27346		1699
NET ASSETS			<u>£28214</u>		<u>£5156</u>
			£		£
FUNDS					
Restricted funds	12	-		-	
Unrestricted funds		28214		5156	
		<u>£28214</u>		<u>£5156</u>	

For the financial year ended 30th September 2009 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

 27/9/10
Michael J Oxley
Director and Trustee

HIVES SAVE LIVES - AFRICA

NOTES TO THE ABBREVIATED ACCOUNTS TO 30TH SEPTEMBER 2009

1 ACCOUNTING POLICIES

(a) Basis of preparation

The accounts are prepared under the historical cost convention and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing

The accounts have been prepared in compliance with the Statement of Recommended Practice (SORP 2005) "Accounting and Reporting by Charities" issued March 2005 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

(b) Income

Donations are accounted for as received by the charity. No permanent endowments were received in the period.

(c) Value Added Tax

Value Added Tax is not recoverable by the charity and as such is included in relevant costs in the Statement of Financial Activities.

(d) Expenditure

Where costs are apportioned, this is done on the basis of staff time spent on the relevant activity.

Governance costs are the costs associated with the governance arrangements of the charity and include costs associated with its constitutional and statutory requirements.

(e) Depreciation

Depreciation has been provided to write off the costs of tangible fixed assets over their estimated useful lives.

2 TAXATION

Hives Save Lives - Africa has charitable status and is not liable to corporation tax.

3 TRUSTEES

No remuneration was paid to any trustee during the year.
No expenses payments were made to any trustee (2008 nil).

HIVES SAVE LIVES - AFRICA

NOTES TO THE ABBREVIATED ACCOUNTS TO 30TH SEPTEMBER 2009 CONTINUED

4	RESOURCES EXPENDED	2009	2008
		£	£
	Cost of generating voluntary income		
	Fundraising events	50	89
	Staff costs	6106	7843
	Other costs	5886	7549
	Total expenditure	£12042	£15481
5	RESOURCES EXPENDED	2009	2008
		£	£
	Charitable expenditure		
	Supply of hives, training and materials	10700	13966
	Staff costs	29792	30681
	UK support costs	9233	9441
	Uganda support costs	9234	9066
	Total expenditure	£58959	£63154
6	RESOURCES EXPENDED	2009	2008
		£	£
	Governance		
	Staff costs	800	784
	Other costs	-	1081
	Total expenditure	£800	£1865
7	STAFF COSTS	2009	2008
		£	£
	Salaries - UK	29223	28417
	Social Security costs	3103	2954
	Salaries - Uganda	4372	7937
		£36698	£39308

The average number of employees during the year was 4 (2008 - 4)

HIVES SAVE LIVES - AFRICA

NOTES TO THE ABBREVIATED ACCOUNTS TO 30TH SEPTEMBER 2009 CONTINUED

8 TANGIBLE FIXED ASSETS	Motorcycle £	Equipment £	Totals £
COST			
At 1 October 2008	2296	3147	5443
Additions	-	-	-
At 30 September 2009	<u>2296</u>	<u>3147</u>	<u>5443</u>
DEPRECIATION			
At 1 October 2008	574	1412	1986
Charge for year	1721	868	2589
At 30 September 2009	<u>2295</u>	<u>2280</u>	<u>4575</u>
NET BOOK VALUE			
At 30 September 2008	1722	1735	3547
At 30 September 2009	<u>1</u>	<u>867</u>	<u>868</u>
9 DEBTORS	2009 £	2008 £	
Due within one year			
Loans - motorcycles	-	381	
Loans - hives	-	2274	
Accrued income	-	10000	
Prepayments	-	1331	
	<u>-</u>	<u>13986</u>	
10 DEBTORS	£	£	
Due after one year			
Loans - motorcycles	-	1139	
Loans - hives	12888	6825	
	<u>12888</u>	<u>7964</u>	

Following a monitoring visit to Uganda, the Chairman and Operations Director is of the opinion that the balances on the loans in respect of motorcycles and hives as at 30th September 2008 amounting to £10619 are not recoverable and have therefore been written off in their entirety

The loans amounting to £12888 represent the value of hives purchased for use in projects in Africa. The value is expected to be repaid over a period of four years

HIVES SAVE LIVES - AFRICA

**NOTES TO THE ABBREVIATED ACCOUNTS
TO 30TH SEPTEMBER 2009
CONTINUED**

10	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2009	2008
		£	£
	Amounts falling due within one year		
	Creditors and accruals	1750	5142
	Taxation & Social Security	-	1690
	Deferred grant income	-	16000
		<u>1750</u>	<u>22832</u>