

THE SICKLE CELL SOCIETY
(A Company limited by guarantee
and having no share capital)

ANNUAL REPORT

31 March 2012

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THE SICKLE CELL SOCIETY

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THE SICKLE CELL SOCIETY

COMPANY INFORMATION

PATRONS

Mr Michael Parker CBE, President
Professor Elizabeth Anionwu CBE
Dr Floella Benjamin OBE
Lord Paul Boateng of Akyem
Sir William Doughty
Mr Derrick Evans
Mr Lenny Henry CBE
Dr Nola Ishmael OBE
Mr Clive Lloyd OBE
Mr Trevor Phillips OBE
Mrs Sherlene Rudder MBE
Mrs Millicent Simpson

TRUSTEES-DIRECTORS

Mrs Anne Welsh	Chairperson
Ms Mohammed Kebbay	Company Secretary
Mr Babatunde Akintola	Treasurer
Miss Samantha Cumberbatch	Appointed Jul 2011
Ms Sally-Anne Ephson	
Mr Joseph Ezeakunne	
Mr Foluso Dawodu	Appointed Jul 2011
Mr Kye Gbangbola	
Mr Patrick Ojeer	
Mr Kingsley Ibeke	
Mr Narcisse Tienue Kamga	Appointed Jul 2011
Mr Gary Kinnane	Terminated Jun 2011
Ms Mona Adam	Terminated Jul 2011
Mr Oluwagbeminiyi Fadayimu	Terminated Jun 2011
Ms Mariama Koroma	Terminated Jun 2011
Mr Korku Mifetu	Terminated Feb 2012

STAFF 2011/12

Dr Philip Nortey	Chief Executive (to May 2012)
Mrs Comfort Ndive	Regional Care Advisor (London NE)
Ms Iyamide Thomas	Regional Care Advisor (London south)
Ms Lorna Fletcher	Befriending Coordinator (to Aug 2011)
Ms Miriam Williams	Office Manager / Accounts
Mr Paul Mohammad	ICT Consultant (P/T)
Ms Kalpna Patel	Fundraising Manager
Dr Asa'ah Nkohkwo	National Comprehensive Care advisor
Mrs Carlotta Olason	Health Info Officer

THE SICKLE CELL SOCIETY

COMPANY INFORMATION (continued)

REGISTERED ADDRESS

Sickle Cell Society
54, Station Road
London NW10 4UA
Tel 020 8961 7795
Fax 020 8961 8346

info@sicklecellsociety.org
www.sicklecellsociety.org

REGISTERED CHARITY NUMBER: 1046631

COMPANY REGISTRATION NUMBER 2840865

AUDITOR:

PKF (UK) LLP
Pannell House
Park Street
Guildford
Surrey GU1 4HN

BANKER:

National Westminster Bank
Park Royal Branch
1 Abbey Road
London NW10 7RA

MEDICAL ADVISORS

Dr Nellie Adjaye
Consultant Community Paediatrician
Mid Kent Healthcare NHS Trust

Professor Dame Sally Davies
Director of R&D
Department of Health, London

Dr Phil Darbyshire
Consultant Haematologist, Birmingham Children's Hospital
Chairman, UK Forum on Blood Disorders

Dr Mark Layton
Consultant Haematologist
Hammersmith Hospital, London

Professor Bernadette Modell,
Emeritus Professor, UCL, London

THE SICKLE CELL SOCIETY

COMPANY INFORMATION (continued)

MEDICAL ADVISORS (continued)

Dr Ade Olujohungbe
Consultant Haematologist
University Hospital Aintree, Liverpool

Dr Norman Parker
Consultant Haematologist
Whittington Hospital, London

Dr David Rees
Consultant Haematologist
Kings College Hospital, London

Dr Allison Streetly
Director
NHS Sickle & Thalassaemia Screening Programme

SCIENTIFIC ADVISORS:

Dr Mary Petrou
Director, Perinatal Centre
UCL Hospital, London

Professor Simon Dyson
TASC Unit
De Montfort University, Leicester

Dr Kofie Anie
Consultant Clinical Psychologist
NW London Hospitals NHS Trust

LEGAL ADVISOR:

Mr Jamie Ritchie - Solicitor
Brent Community Law Centre
389 High Road
Willesden
London
NW10

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012

The Trustees have pleasure in presenting their report and audited financial statements for the year ended 31 March 2012. The financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Society's constitution, applicable law, and the requirements of the "Accounting and Reporting by Charities Statement of Recommended Practice (revised in 2005)".

These statements relate to the funds of the Society, its core activities, stakeholders engagement and collaboration in research and development.

THE CONDITION

Sickle Cell is an inherited blood disorder, which affects the red blood cell. One of the primary roles of the red blood cell is to carry oxygen from the lungs around the body. For an individual with a sickle cell disorder, when the red blood cell gives up too much oxygen, it loses its flexibility and uniform roundness, adopting a sickle shape (sickling). This makes the cell difficult to pass through the blood vessels and creates blockages.

When these blockages occur, they cause a great deal of pain, a sickle cell crisis, for the individual. A crisis can last a few hours, days or even weeks and often requires hospital admission where the individual will be treated with high potency painkillers. Anaemia occurs due to excessive breakdown of red blood cells from frequent sickling.

Over time, sickle cell individuals can experience damage to organs, such as the liver, kidneys, lungs, heart and spleen. As a result of these medical complications, a high proportion of this client group suffers a disability. There is no easy cure and death is sometimes a further consequence of these complications.

OUR CORPORATE STATUS

The Sickle Cell Society was founded in 1979 by a group of healthcare professionals, sufferers and families affected by sickle cell in the London Borough of Brent. The Society was later established under a Memorandum of Association with the objects and powers of a charitable company and is governed under its Articles of Association, since 1993. Under those Articles, the Society is limited by guarantee, not having a share capital. Each member of the Society is liable to contribute £1 towards the liabilities of the Society in the event of liquidation.

The Society's charity registration number is 1046631 and the company registration number is 2840865. The Head Office is located at 54 Station Road, London NW10 4UA.

MISSION STATEMENT

The Society's mission is to enable and assist individuals with a sickle cell disorder to realise their full potential. This mission will be achieved by raising awareness through education, the provision of welfare services and assisting in research.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

CHARITY OBJECTIVES AND PUBLIC BENEFIT

The main objectives of the Society are

- To provide relief for persons with sickle cell disorders
- The relief of poverty among members of the immediate family of persons who are suffering or who, immediately before their death, suffered from sickle cell disorders
- The provision of recreational activities for affected individuals and their families
- The improvement of public information, assisting in research into the causes, treatment of the condition and dissemination of such information

In pursuance of these objectives the Society's resources are expended primarily on

- 1 Welfare support provision including
 - The Ralma Faulkner Welfare Fund
 - Bryan Jones Educational Fund and
 - Children's Holiday Fund
- 2 Sickle Link Community Respite & Support Care, and Befriending Projects
- 3 Regional Advocacy & Support Advice Projects
- 4 Health Education/Information program
 - Leaflets, exhibitions, books and videos, tapes
 - Conferences, seminars, workshops and partnership networking
 - Internet web site and e-mail services
- 5 Assisting research into treatment
- 6 Assisting to steer statutory policy and programmes of the government, such as NHS Screening Programmes
- 7 Developing strategic collaborations and partnerships both nationally and internationally

The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirements

The Trustees are satisfied that the Society's objectives outlined above continue to be met and satisfy the public benefit test as outlined in the summary statement of the Chairperson and Interim Operations Manager on page 6

ORGANISATIONAL MANAGEMENT STRUCTURE

The Memorandum and Articles, as amended in 2011, allow a maximum of 14 individuals from the membership to be elected on to the Board of Trustees each year at the Annual General Meeting, to serve for up to 5 years. The Trustees of the Society are also the Directors of the Charity. In addition, a pool of advisors and patrons selected by the Board for their individual professional and community standing strategically supports the Trustees. The Governance list for 2011-2012 is shown under 'Company Information' (page 1)

The Board meets monthly and sub-committees and ad-hoc working groups complement meetings. Management committee meetings are open to members on prior notification to the Company Secretary or Chair.

The Chief Executive heads a team of paid staff in addition to a pool of volunteers, and is responsible for the day-to-day operational activities of the organisation and also has managerial responsibility for all projects, including those that are decentralised. The Chief Executive reports to the Chairman of the Board.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

REVIEW OF ACTIVITIES AND DEVELOPMENTS DURING THE YEAR 2011-2012

A summary statement from the Chairperson and Interim Operations Manager

The Society has continued to work effectively to deliver its key objectives, many activities and developments have taken place within the year. Due to the current economic climate, there has been an increase in demand on the Ralma Faulkner Welfare Fund, assistance with Disability Living Allowance applications and advocacy work.

On 31 January 2012 Dame Sally Davies hosted a Wine and Canapés evening reception on behalf of The Society. The aim of the event was to give guests the opportunity to meet with people who are concerned about sickle cell disease to discuss a joint plan for improving the lives of the many people who suffer from sickle cell disease. The event was also to thank those individuals who have supported The Society in the past and those who continued to support us.

On 22 February 2012 The Society held the First Patient and Carer Seminar on Adequacy and Safety of Blood Supply and 100 people attended. The seminar's key note speakers included Dame Sally Davis, Chief Medical Officer of England and Ms Dianne Abbott, Shadow Minister of Public Health.

The Annual Celebration and Thanksgiving service was held on 5th June 2011 at the Parish Church of All Souls in Harlesden, London, hosted by Reverend Michael Moorhead and was attended by many dignitaries and well wishers. The Annual General Meeting was held on 16th July 2011 at the Emmanuel Centre in Westminster, London that was attended by over 250 stakeholders. The children's annual week-long holiday was at Woodrow High House, Amersham, Bucks, in August 2011 attended by 25 children affected with sickle cell disease, accompanied by 15 carers and 2 nurses.

The Society is currently undertaking four funded projects - National Comprehensive Care Advisor (funded by the Department of Health), Regional Care Advisors (funded by London Councils), CLAHRC (funded by NIHR – CLAHRC for NW London) in collaboration with NHS Brent conducted a pilot project to educate and train GPs in the NW London region on sickle cell disease for improved care for patients. The Society also continues to work with the NHS Sickle Cell & Thalassaemia Screening Programme on outreach projects and dissemination of the Family Legacy DVD which is funded by Kings College.

The Society played a pivotal role in the Department Of Health's recent consultation exercises on health issues and reforms. The Society was happy to learn that funding from the London Councils for the Regional Care Advisors Project has been extended until 15 September 2012.

The All Party Parliamentary group for Sickle Cell & Thalassaemia (APPG) is chaired by Ms Dianne Abbott, Shadow minister of Public Health. The proposed agenda for the year 2011/2012 which were - GROWING PAINS (Smoothing the transition to adult care in Haemoglobinopathies), NEW FRONTIERS (Promoting Research into Haemoglobinopathies), MAKING IT WORK (Dealing with Employment issues among patients with sickle cell and thalassaemia). The APPG held a small Parliamentary reception at the Houses of Parliament on 13 March 2012 in collaboration with The Midland and East Specialist Commissioning Group to celebrate the work of the National Haemoglobinopathies Project and launch the commissioning guidance for Haemoglobinopathies.

Baroness Floella Benjamin, patron of The Society, gave a speech in the House of Lords in February 2011 on standards of care and commissioning of services in the NHS with specific reference to sickle cell disease. She has maintained an on-going engagement with Earle Howe, parliamentary member.



Anne Welsh
Chairperson



Patrick Ojeer
Interim Operations Manager

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR 2011-12

RELATIONSHIPS

The Society endeavoured to engage more with the sickle cell support groups by appointing members of the board to attend their meetings to discuss issues. A volunteer was also appointed as a coordinator for the support group activities.

The Society continued to form major strategic alliances with key stakeholders, such as alliances as Rare Disease UK and Specialised Healthcare Alliance. Board members are part of the committees of the alliances attending meetings. The Society worked effectively with the NHS Sickle Cell & Thalassaemia Screening Programme and the UK Thalassaemia Society. Other engagements include NCVO, UK Forum of Haemoglobinopathies, National Voices, SaBTO, NICE, NW London Clinical network, OSCAR, EORA, STAC, SHCA, Genetic Interest Group.

WELFARE AND ADVICE PROJECT

The work of the Regional Care Advisors Project addressing poverty alleviation to improve the financial position of sickle cell individuals, social isolation, offering advice to enable access to Direct Payments (additional payment to DLA) from statutory agencies. The work has covered all the London Boroughs and funding has now been extended from June to September 2012.

MEMBERSHIP & SUPPORT GROUP BASE

Subscriptions to the Society membership stand at 1,002 (1,015 in 2011) individuals as centrally registered members over 18 years of age. It should be emphasised that the membership number excludes a large number of children with sickle cell disease who are frequently served by the Society. Moreover, we remain the national umbrella for over 50 independent user support groups, voluntary organisations and statutory centres.

By need and affordability, we have continued to support independent support groups, some of which had originated from our community seeding outreach activities over the years. Our policy is to ensure that every one of the estimated 13,000 service users has access to solidarity, advocacy and support, regardless of their membership status, although we do encourage membership.

The Society has continued to actively recruit volunteers and has over 100 volunteers on the register at year end. The Society is happy to report that a number of the volunteers gained experiences that helped them to secure employment.

THE RALMA FAULKNER WELFARE FUND

This fund provides welfare benefit to individuals with sickle cell disease in the form of household items such as carpets, curtains, beds and washing machines. The fund spent £10,070 (2011 £9,338) supporting individuals with the disease. The regional spread of beneficiaries reflected the entire country.

THE BRYAN JONES EDUCATION FUND

In the financial year to March 2012, this fund distributed £630 (2011 £1,896) in support of individuals with sickle cell disease who miss out on schooling, and also those requiring IT support or who are undertaking a university or college course.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR 2011-12

EDUCATION / INFORMATION AND AWARENESS:

The Society continues to honour the UN declaration of World Sickle Cell Day on 19th June each year by celebrating the day and raising awareness of sickle cell disorder through various initiatives within the local community

The Society held an Open day on the 1st June 2011 to mark the beginning of the sickle cell awareness season. The Open day was held in partnership with local students from the Convent of Jesus and Mary Language College based in Harlesden. The aim of the open day was to engage the local community in issues that affect local people, to provide information on sickle cell disorder and how to support patients in need.

The Society was one of the first organisations to achieve the Information Standard Accreditation from G4S Assessment Services (Health & Social Care) in January 2011 and continued with Accreditation after its annual Assessment in January 2012. The scheme was developed by the Department of Health to help the public identify high quality evidence-based health and social care information.

The Society continued to be the leading public source for information on sickle cell at national and international levels by providing information, advice and referral service in response to thousands of letters, email requests and telephone calls. In addition, The Society produced two Newsletters within the year to inform stakeholders of ongoing research and development.

Staff, Trustees and Volunteers continued to provide talks and presentations within Local Businesses, Schools, Universities, Churches, Government and Corporate Organisations and even Barber Shops in order to raise awareness of sickle cell disorder and the important work of the Society.

The Health Information Officer has continued to work on the initiative aimed at training public servants (HMP, Probation Officers, London Ambulance Service and similar personnel) on the challenges faced by people living with sickle cell disorder.

The Society continued to engage with various press and media whereby patients, staff and other stakeholders took part in panel interviews and discussions. The Family Legacy DVD has been featured on many television programmes and continues to be popular in the sickle cell community.

Terumo BCT kindly sponsored members of staff to attend the 7th Sickle Cell Congress held in Strasbourg organised by Dory's and supported by the European Directorate for the Quality of Medicines and Healthcare. One of the main focuses of the congress was to increase knowledge of sickle cell disorder and blood safety.

The 2nd edition of Sickle Cell disease in Childhood was published in 2010. There has been increasing demand for the society's publication of the Clinical Standards of Care for Adults with Sickle Cell Disease in the UK, which has gained worldwide popularity. The adult standards include advice and recommendations for all healthcare professionals caring for people with sickle cell disorder. It sets out minimum levels of care which people with the disease should expect from healthcare professionals, whether in a GP or hospital setting, including advice for A&E staff on how to recognise and manage an acute crisis.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR 2011-12

OTHER SIGNIFICANT ACTIVITIES DURING THE YEAR

The Society is actively engaged in the NHS commissioning process with representation on the London Specialised Commissioning Group and the National Specialised Commissioning Group. Specialised Commissioning for Haemoglobinopathies began in April 2012, this remarkable achievement led to the inclusion of sickle cell services in the 'Minimum Take' pilot budgeting.

The Society has continued to work effectively with the NHS Sickle Cell and Thalassaemia Screening Programme with the key objective of pre-conception, ante-natal and new born screening across the country. The Society was pleased to work in collaboration with the Screening Program to celebrate their 10th anniversary reception held on 19th June 2011. The event was hosted by the APPG, chaired by Dianne Abbott, with attendance by Trevor Phillips Chair of the Equality and Human Rights Commission, Comedian Lenny Henry and JB from boy band JLS.

A Nurses Competencies Framework was produced to educate nurses caring for people affected by Sickle Cell Disease and Thalassaemia in April 2011, endorsed by the Royal College of Nursing. Professor Elizabeth Anionwu CBE, Patron and Founder of the Society chaired the working group. The Nurses Competencies Framework is for all levels of carers and nurses who look after patients with sickle cell disease and thalassaemia to ensure standardisation of care provision.

The Roald Dahl Marvellous Children's Charity awarded the Society the Quentin Blake Award. This award funded a day trip to the Horniman Museum in October 2011 for sixteen young people with sickle cell disorder residing in South London. Funding was also provided for the reproduction and distribution of "Did You Know" booklets aimed at children aged 5 to 11 years and 11 to 16 years and "Pamela's Story" DVD.

The Roald Dahl's Befriending Project for children and young people unfortunately ended in August 2011 as our attempts to secure continuation funding did not prevail. However due to the relationships created some volunteers continued to provide befriending service to children and young people with authorisation from their parents/guardian.

The Society received £10,000 unrestricted grant from Novartis Oncology Ltd, £5,000 for The Novartis Scholarship Award and £5,000 towards the Annual General Meeting. The Society is grateful to receive donations from our members, donors, fundraisers and supporters.

Terumo BCT formally known as Caridian BCT provided unrestricted grant of £6,000 to support the Society's Patient Education Days, Health Promotion and Information Literature. In addition they have allocated £12,000 unrestricted grant to continue with this project in 2012.

D'Oyly Carte Charitable Trust provided a restricted grant of £3,000 to provide short respite break for adults and young carers who care for people living with sickle cell disease.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR 2011-12

PARTNERSHIPS AND NETWORKING

The Society's major national network of over 20 strategic linkages includes membership to the UK Forum for Haemoglobinopathies, the National Council for Voluntary Organisation, representation on the steering group and sub groups of the NHS Screening Programme for Sickle & Thalassaemia, National Confidential Enquiry into Patients' Outcomes & Deaths (NCEPOD), National Institute for Clinical Excellence (NICE), TAPS Trial steering group, Dept of Health Clinical Services Development Group, National Voices, Sickle Cell and Thalassaemia Association of Counsellors (STAC), Safety of Blood Tissues and Organs (SaBTO) and many more nationally and internationally

The Society is working with the University of Nottingham to develop a new method for monitoring blood Oxygen levels at home using smart phones. As part of the project the Society held a workshop on 28th March 2012 to determine what people with Sickle Cell Disease need from the new device

The CEO and the Health Information Officer represented the Society at the European Haematology Association (EHA) seminar at the European parliament in Brussels in August 2011. The National Comprehensive Care Advisor attended the International Sickle Cell Disease Workshop in Cyprus in January 2012. Regional Care Advisor for South London attended a collaboration of 3 international conferences on Sickle Cell and other blood disorders in March 2012

The Society's Advisors

The Society maintained a top-level team of consultants as a pool of Medical Advisors and Scientific Advisors

Dr Nellie Adjaye (Kent Community NHS Trust), Dr Mark Layton (Hammersmith Hospital), Dr David Rees (King's College Hospital), Professor Bernadette Modell (UCLH, London), Professor Dame Sally Davies (DoH), Dr Phil Darbyshire (Birmingham Children's Hospital & the UK Forum on Haemoglobin Disorders), Dr Ade Olujohungbe (Aintree University Hospital, Liverpool), Dr Allison Streetly (Director, NHS Sickle Cell & Thalassaemia Screening Programme), and Dr Norman Parker (Whittington Hospital London) as Medical Advisors, and Professor Simon Dyson (De Montfort University), Dr Mary Petrou (UCLH, London) and Dr Kofie Anie (NWL HT London), as Scientific Advisors

ORGANISATIONAL PERSPECTIVES FOR NEXT YEAR

The Society shall continue in its efforts towards its Constitutional goals and objectives. The following objectives were our Metrology targets for the years 2011-2012, and will continue to drive our efforts for the next year as well

- aim for a 10 percent increase across the range of our current services figures
- secure all staff posts, through an on-going revenue generation drive,
- maintain active engagement and commitment with our stakeholders,
- to maintain the all-day AGM format with great regional representation and take forward issues from the floor
- SCS to call for improvement for care in the community,
- SCS to raise awareness in schools and colleges and among the UK population at large,
- to continue embedding Standards of Care for Adults (and children) with SCD into the NHS system,
- to continue to lobby government agents including the APPG and the DoH for implementation and evaluation of the standards and for better service,
- To continue to conduct stakeholder satisfaction surveys for an improved service delivery

The Society continued to lobby stakeholders to improve community care through our outreach projects. The Society's user-provider engagement efforts continued to influence the providers of NHS clinical haematology

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR

TREASURER'S REPORT

There is no doubt that the past year has been a challenging one for the society. We have increased revenues, but we are aware that we need to do a lot more if we are going to achieve the goals set for us by our membership.

Revenue for the year ending 31 March 2012 was £405,125 (2011 £384,756) whilst expenditure was £452,164 (2011 £465,808) resulting in a deficit of £47,039 (2011 £81,052). The difference is made up by funds from the reserves.

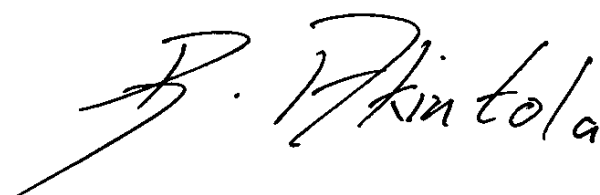
The board has taken the decision to tie expenditure more closely to revenue in order to ensure that future budgets are balanced to within a margin of 5%. This is an ongoing process and will take a little while to get right but we are committed to maintaining the viability of the society's operations.

In line with the goals we set last year, we are working on implementing an online fundraising and awareness strategy. This will allow us to acquaint even more people with our mission and enable us to increase our reach with regard to our fundraising efforts. The single greatest benefit of such a strategy is that it allows a small organisation like ours to reach a vast audience for very little in the way of expenditure.

We are also working on a year round fundraising calendar so that you will know where to find us at any given point during the year (and hopefully tell people about us) whether it be at a football match or whatever.

My personal thanks go to everyone who has donated time, money, resources and knowledge to the society and its operations. If we have a brighter future, it is thanks to your efforts.

Tunde Akintola
Treasurer



THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR

STATEMENT OF FINANCIAL POLICIES

Investment Policy

The Trustees have the power to invest in such assets as they see fit, except for trading purposes. The Society sometimes needs to react very quickly to particular emergencies and has a policy of keeping any surplus funds in short-term deposits, which can be accessed readily.

Reserves Policy

The Trustees of the Sickle Cell Society have set a reserves policy of maintaining a minimum of three months of the Society's total expenditure. This policy was met during the financial year to 31 March 2012, despite the difficulties encountered with securing grants.

Risk Management

The Trustees actively review the major risks, which the Society faces on a regular basis and aim to maintain our free reserves at the levels stated above. Combined with our annual review of the controls over key financial systems, they aim to provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational risks, which we face and confirm that they have established systems to mitigate the significant risks.

The Corporate Plan of 2004 is currently under review by the Board. Key to this remains a new fundraising strategy designed towards increased unrestricted income. The aim is to reverse the current unacceptably high grant-dependent "gearing" and increase the level of unrestricted income reserve.

Unrestricted Funds

During the year the unrestricted funds experienced a deficit of £3,554 (2011 £22,890).

Restricted Funds

All grants coming into the Society remain under restricted funds to deliver the objectives of the Society. During the year the restricted funds experienced a total deficit before transfers of £43,485 (2011 £58,162 deficit). The total restricted reserves at the end of the year were £33,221 (2011 £56,962).

Designated Funds

These monies, on which there was no restriction, will be used as the Society's Reserves on which we will endeavour to build year-on-year. The Trustees have allocated a portion of this fund for ongoing developmental and service provision work, including

- review and development of information materials,
- the continued development of our ICT and website,
- Welfare Fund and Educational Grants disbursements

Organisational Development

Projects are developed via boundary-worker feedback from our client group and the deliberations of our sub-committees and board.

With difficulties in achieving a full complement of staff, amid financial difficulties and an increasing workload due to public demand for our services, internal overhaul continued towards increased multi-skilling at our national head office, less stress on metrology (a rate-determinant task monitoring), and more recourse to structured volunteering. Due to the absence of a full-time volunteers co-ordinator function, there was also less interaction with nationwide support groups through programmed visits, but wherever possible through electronic communication.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

KEY ISSUES FROM THE YEAR 2011-12

BOARD DEVELOPMENT

The board has been developed to closely match our client group. The board of 11 Trustees has 5 members with the sickle cell disease.

TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom accounting standards ('United Kingdom Generally Accepted Accounting Practice')

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including its income and expenditure, of the charity for the year. In preparing those financial statements the Trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgments and accounting estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the requirements of the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

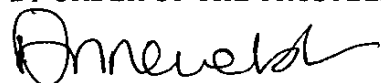
PROVISION OF INFORMATION TO AUDITORS

So far as each of the Trustees is aware at the time the report is approved

- there is no relevant audit information of which the Society's auditors are unaware, and
- the Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

In preparing this report the Trustees have taken advantage of the small company exemptions provided by section 415A of the Companies Act 2006.

BY ORDER OF THE TRUSTEES



Anne Welsh
Chairperson

THE SICKLE CELL SOCIETY
INDEPENDENT AUDITOR'S REPORT
FOR THE YEAR ENDED 31 MARCH 2012

We have audited the financial statements of The Sickle Cell Society for the year ended 31 March 2012 which comprise the statement of financial activities, the balance sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of Trustees and auditor

As explained more fully in the statement of Trustees' responsibilities, the Trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view. We have been appointed as auditor under the Companies Act 2006 and report in accordance with that Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed, the reasonableness of significant accounting estimates made by the Trustees, and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the annual report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements

- give a true and fair view of the state of the charity's affairs as at 31 March 2012 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended,
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities, and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion, the information given in the Trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements.

THE SICKLE CELL SOCIETY
INDEPENDENT AUDITORS' REPORT
FOR THE YEAR ENDED 31 MARCH 2012
(continued)

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion

- adequate accounting records have not been kept in respect of the charity, or returns adequate for our audit have not been received from branches not visited by us, or
- the financial statements do not accord with the accounting records, or
- certain disclosures of Trustee's remuneration specified by law are not made, or
- we have not received all the information and explanations re require for our audit, or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime

PKF (UK) LLP

Richard Faulkner (Senior Statutory auditor)
For and on behalf of PKF (UK) LLP, Statutory auditor
Guildford

Date 16/8/12

THE SICKLE CELL SOCIETY
STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2012

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total Funds</u> <u>2012</u> £	<u>2011</u> £
INCOMING RESOURCES					
Income resources from generated funds:					
<i>Voluntary income</i>					
Membership subscriptions		2,089	-	2,089	2,175
Donations, legacies, grants and similar income	2	90,552	242,951	333,503	339,400
<i>Activities for generating funds</i>					
Advertising, promotions & fundraising		67,594	-	67,594	41,260
<i>Investment income</i>	3	1,939	-	1,939	1,921
		<hr/>	<hr/>	<hr/>	<hr/>
Total incoming resources		162,174	242,951	405,125	384,756
		<hr/>	<hr/>	<hr/>	<hr/>
RESOURCES EXPENDED					
Costs of generating funds					
Fundraising costs	4	3,289	-	3,289	15,214
Charitable activities	4	131,184	286,436	417,620	415,025
Governance costs	4	31,255	-	31,255	35,569
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended	4	165,728	286,436	452,164	465,808
		<hr/>	<hr/>	<hr/>	<hr/>
Net outgoing resources before transfers		(3,554)	(43,485)	(47,039)	(81,052)
Transfer between funds		(19,744)	19,744	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement of funds in year		(23,298)	(23,741)	(47,039)	(81,052)
Total funds brought forward		227,843	56,962	284,805	365,857
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward		204,545	33,221	237,766	284,805
		<hr/>	<hr/>	<hr/>	<hr/>

The Society had no recognised gains or losses during the year other than those shown above. All the above results are derived from continuing activities.

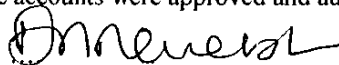
The notes on pages 18 to 28 form part of these financial statements

THE SICKLE CELL SOCIETY**BALANCE SHEET**
AS AT 31 MARCH 2012

		<u>2012</u>	<u>2011</u>
		£	£
<i>Notes</i>			
TANGIBLE FIXED ASSETS			
Tangible assets	8	6,932	7,062
CURRENT ASSETS			
Stocks		3,659	4,645
Debtors and prepayments	9	14,663	22,798
Cash at bank and in hand	11	264,620	340,147
		<u>282,942</u>	<u>367,590</u>
CREDITORS (amounts falling due within one year)			
Creditors	12	52,108	89,847
Net current assets		<u>230,834</u>	<u>277,743</u>
Total assets less current liabilities		<u>237,766</u>	<u>284,805</u>
REPRESENTED BY			
Unrestricted funds	13	204,545	227,843
Restricted funds	13	33,221	56,962
		<u>237,766</u>	<u>284,805</u>

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for smaller entities (effective April 2008)

The accounts were approved and authorised for issue by the Board on



Anne Welsh BSc MSc

Chairperson

21/8/12



and signed on its behalf by

Trustee

The notes on pages 18 to 28 form part of these financial statements

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

I. ACCOUNTING POLICIES

a) Accounting convention

The accounts have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and follow the recommendations in Accounting and Reporting by Charities Statement of Recommended Practice (SORP) revised 2005. The accounts have also been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for small entities (effective April 2008).

b) Stock

Stocks of publications and other material are shown at the lower of cost and net realisable value.

c) Capital grants

Capital grants received for the purchase of equipment and other fixed assets are treated as restricted funds in the Statement of Financial Activities and are recognised in the year in which they are receivable.

d) Revenue grants

Revenue grants are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

e) Donations

Donations and similar income are accounted for in the year in which they are receivable.

f) Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment – 25% straight line

g) Legacies

Legacies are accounted for on a receivable basis.

h) Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred and includes attributable VAT which cannot be recovered. Costs of generating funds comprise the costs associated with the Society's fund raising activities.

Charitable expenditure comprises those costs incurred by the Society in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Society and include the audit fees and costs linked to the strategic management of the Society.

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

I ACCOUNTING POLICIES (CONTINUED)

h) Resources Expended (continued)

All costs are allocated between the expenditure categories of the Society on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in Note 4.

i) Leased assets

Assets held under lease arrangements that transfer substantially all the risks and rewards of ownership to the Society are capitalised. The capital element of the related rental obligations is included in creditors. The interest element of the rental obligations is charged to the Statement of Financial Activities on a straight line basis. Rentals in respect of all other leases are charged to the Statement of Financial Activities.

j) Pension costs

The Society operates a defined contribution pension scheme. The pension costs charge represents contributions paid during the year. The pension scheme's assets are held separately from those of the society and are managed by independent fund managers, who alone are responsible for matters of investment policy and the actual payment of the pensions to the persons so entitled to it.

k) Restricted funds

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

l) Unrestricted funds

Unrestricted funds are donations and other income receivable or generated for the objects of the Society without further specified purpose and are available for use at the discretion of the Trustees in furtherance of the general objectives of the Society.

m) Designated funds

Designated funds are unrestricted funds earmarked by the Trustees for a particular purpose.

n) Grant income

Grant income is recognised on a receivable basis when the granting organisation is committed to payment.

o) Donations in kind

Donations in kind are included in the accounts at market value.

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

1 ACCOUNTING POLICIES (CONTINUED)

p) **Deferred income**

Income is only deferred when either the donor specifies that the grant or donation must only be used in future accounting periods, or the donor has imposed conditions which must be met before the Society has unconditional entitlement

2 DONATIONS, LEGACIES, GRANTS AND SIMILAR INCOME

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total 2012</u>	<u>2011</u>
	£	£	£	£
Donations	90,552	-	90,552	69,729
Grants	-	242,951	242,951	269,671
	<u>90,552</u>	<u>242,951</u>	<u>333,503</u>	<u>339,400</u>

3. INTEREST RECEIVABLE

	<u>2012</u>	<u>2011</u>
	£	£
Bank and COIF deposit interest	<u>1,939</u>	<u>1,921</u>

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2012

4 Resources Expended	Basis of allocation	Total	London Council	BOH	NCA	DOH Carer's Project	Jeans for Genes	Ronald Dahl Grant	Ronald Dahl's Marvellous Children's Charity	Kings College Fund	CLARHC Project	Vodafone	Children's Holiday	General Charitable Activities	Governance Costs	2011
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Staff costs (Note 5)	Direct	270,692	57,423	63,302	-	-	-	10,858	1,389	31,455	3,430	-	-	92,296	10,539	284,954
Printing and publications	% of expected income	9,881	3,168	3,537	-	-	-	-	210	2,474	381	111	-	-	-	8,499
Welfare Grants	Direct	10,070	-	-	-	-	-	-	-	-	-	-	-	10,070	-	9,339
Children's Holiday	Direct	15,078	-	-	-	-	-	-	-	-	-	-	15,078	-	-	16,294
Brvan Jones Fund	Direct	630	-	-	-	-	-	-	-	-	-	-	-	630	-	1,896
Novartis Scholarship	Direct	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000
RDMCC	Direct	6,697	-	-	-	-	-	-	6,697	1,837	283	83	-	-	-	-
ICT Support	% of expected income	7,337	2,352	2,626	-	-	-	-	156	-	-	-	-	-	-	7,890
Remembrance Service	Direct	596	-	-	-	-	-	-	-	-	-	-	-	596	-	1,050
AGM	Direct	9,516	-	-	-	-	-	-	-	3,230	20	-	-	-	9,516	10,653
Awareness & Conference	Direct	11,880	-	107	-	-	-	-	137	-	-	-	-	8,386	-	14,041
Cost of Fundraising	Direct	3,289	-	-	-	-	-	-	-	-	-	-	-	3,289	-	2,160
Volunteering Strategy	Direct	3,552	-	-	-	-	3,552	-	-	-	-	-	-	-	-	4,791
Payroll Giving	Direct	12,000	-	-	-	-	-	-	-	-	-	-	-	12,000	-	13,054
		366,218	62,943	69,572	-	-	3,552	10,858	8,589	38,996	4,114	194	15,078	132,267	20,055	379,621
Support costs allocated																
Recruitment	Direct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,643
Staff cost - training	Direct	411	-	365	-	-	-	-	-	-	-	-	-	46	-	1,765
Travel & subsistence	Direct	7,621	1,352	4,245	-	-	-	-	-	921	534	-	-	569	-	7,353
Committee Expenses	Direct	2,669	-	-	-	-	-	-	-	-	289	-	-	-	2,380	2,283
Subscriptions	Direct	648	-	-	-	-	-	-	-	-	-	-	-	648	-	30
Establishment costs	Direct & % of income	4,208	1,349	1,506	-	-	-	-	90	1,054	162	47	-	-	-	3,041
Telephone & Fax	% of expected income	7,486	2,401	2,679	-	-	-	-	159	1,875	288	84	-	-	-	7,857
Postage & Stationery	% of expected income	7,355	2,358	2,632	-	-	-	-	157	1,842	283	83	-	-	-	11,145
Refreshment	Direct	138	-	-	-	-	-	-	-	-	-	-	-	138	-	62
Insurance	% of expected income	5,170	1,658	1,850	-	-	-	-	110	1,294	199	59	-	-	-	4,441
Cleaning	% of expected income	2,338	750	837	-	-	-	-	50	585	90	26	-	-	-	2,547
Repair & Maintenance	% of expected income	4,528	1,452	1,621	-	-	-	-	96	1,134	174	51	-	-	-	3,626
Bank Charges & Interest	Direct	641	-	-	-	-	-	-	-	-	-	-	-	641	-	697
Depreciation & Loss on	% of expected income	2,879	923	1,030	-	-	-	-	61	721	111	33	-	-	-	2,126
Equipment Rental &	% of expected income	9,463	3,034	3,387	-	-	-	-	201	2,370	364	107	-	-	-	7,415
Audit & Accountancy	Direct	8,820	-	-	-	-	-	-	-	-	-	-	-	-	8,820	8,903
Legal & Professional Fees	Direct	17,754	-	1,366	-	1,358	-	-	81	10,833	3,399	2,000	-	164	-	16,509
License and Support	% of expected income	3,817	1,224	1,366	-	-	-	-	-	956	147	43	-	-	-	3,744
		85,946	16,501	21,518	1,358	-	-	-	1,005	23,585	6,040	2,533	-	2,206	11,200	86,187
Total Cost of Charitable Activities		452,164	79,444	91,090	1,358	1,358	3,552	10,858	9,594	62,581	10,154	2,727	15,078	134,473	31,255	465,808

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

5. STAFF COST AND NUMBERS

	<u>2012</u>	<u>2011</u>
	£	£
Wages and salaries	229,385	242,091
Social security	20,610	22,456
Pension	<u>20,697</u>	<u>20,407</u>
	<u>270,692</u>	<u>284,954</u>

The average number of employees during the year was 8 (2011 8)

No employee earned more than £60,000 per annum (2011 Nil)

No remuneration has been paid to the Trustees other than the reimbursement to them for their travel and training expenses totalling £2,670 (2011 £2,283), incurred when attending meetings or other Society business and £3,399 in professional fees (2011 £3,399)

6. INCOMING RESOURCES FOR THE YEAR

	<u>2012</u>	<u>2011</u>
	£	£
Is stated after charging		
Depreciation on owned assets	2,879	2,126
Auditors' remuneration (including VAT)		
Audit fees	6,225	6,025
Accountancy and other services	2,595	2,878
Equipment rental	<u>9,463</u>	<u>7,415</u>

7. TAXATION

The Society does not pay corporation tax due to its charitable status

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

8. TANGIBLE FIXED ASSETS

	Furniture and Equipment £
COST	
At beginning of year	104,690
Additions at cost	2,749
	<hr/>
At end of year	107,439
	<hr/>
DEPRECIATION	
At beginning of year	97,628
Charge for year	2,879
	<hr/>
Depreciation at end of year	100,507
	<hr/>
NET BOOK VALUE	
At 31 March 2012	6,932
	<hr/>
At 31 March 2011	7,062
	<hr/>

All of the above assets were used for direct charitable purposes during the year

9. DEBTORS

	<u>2012</u> £	<u>2011</u> £
Grants and donations receivable (Note 10)	12,845	16,135
Prepayments	1,818	6,663
	<hr/>	<hr/>
	14,663	22,798
	<hr/>	<hr/>

10. GRANTS RECEIVABLE

	<u>2012</u> £	<u>2011</u> £
Kings College – Screening Programme	12,845	16,135
	<hr/>	<hr/>

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

11. CASH AT BANK AND IN HAND

	<u>2012</u>	<u>2011</u>
	£	£
Cash in hand	(35)	113
NatWest Bank Accounts	40,427	97,553
COIF Charities Deposit Fund	224,228	242,481
	<u>264,620</u>	<u>340,147</u>

12. CREDITORS (amounts falling due within one year)

	<u>2012</u>	<u>2011</u>
	£	£
Other creditors	39,376	60,888
Accruals and deferred income	12,732	28,959
	<u>52,108</u>	<u>89,847</u>

13. ANALYSIS OF CHARITABLE FUNDS

	Balance	Movement in Funds			Balance
	1 April	Incoming	Outgoing	Transfers	31 March
	2011				2012
	£	£	£	£	£
Restricted funds					
Children Holiday scheme	-	250	15,078	14,828	-
Roald Dahl Foundation	10,858	-	10,858	-	-
Roald Dahl's Marvellous Children's Charity	-	10,395	9,594	-	801
Sickle Link projects					
- Greater London	3,260	-	-	-	3,260
Hammersmith & Fulham	3,000	-	-	-	3,000
Jeans for Genes	19,331	-	3,552	-	15,779
Department of Health	867	-	-	-	867
DoH – NCA Advisor	-	87,359	91,090	3,731	-
DoH – Reaching Out to Carers	2,568	1,093	1,358	-	2,303
The Wellcome Trust	3,633	-	-	-	3,633
Member of Parliament grant	465	-	-	-	465
Roald Dahl (welfare grants)	90	-	-	-	90
Kings College	2,737	59,844	62,581	-	-
London Council	9,399	68,860	79,444	1,185	-
NIHR CLAHRC Project	754	9,400	10,154	-	-
Vodafone	-	2,750	2,726	-	24
The D'oyly Carte Charitable Trust	-	3,000	-	-	3,000
Restricted funds carried forward	<u>56,962</u>	<u>242,951</u>	<u>286,436</u>	<u>19,744</u>	<u>33,221</u>

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

13. ANALYSIS OF CHARITABLE FUNDS (continued)

	Balance 1 April 2011	Movement in Funds		Transfers	Balance 31 March 2012
	£	Incoming £	Outgoing £	£	£
Restricted funds b/fwd	56,962	242,951	286,436	19,744	33,221
Unrestricted funds					
General fund	227,843	162,174	165,728	(19,744)	204,545
Total funds	284,805	405,125	452,164	-	237,766

Section 37 Statement

Grant income of £68,860 (2010/11 £78,259) was received in from London councils to address poverty alleviation in our target community in London. The note above and the resources expended note (note 4) illustrates how these funds have been used for the purposes intended, and there is no remaining balance carried forward.

Restricted Funds

The purpose of each of the restricted funds is as follows:

Children Holiday scheme

The funding provides respite for parents, carers and families. Each year the Society takes up to 35 children with Sickle Cell on a residential holiday for a fun packed week.

Roald Dahl Foundation funding is for the Befriending project.

Greater London Sickle Link

The funding is for an administrative support post.

Department of Health

The funding is for the Information Officer's post.

DOH – NCA Advisor

The funding is for the post of Comprehensive Care Advisor.

DOH – Reaching out to Carers

Provides a specialist carer support service that includes information, advice, advocacy, training and counselling.

Hammersmith & Fulham Local Authority

To support the volunteering work benefiting the London Borough of Hammersmith & Fulham.

Roald Dahl's Marvellous Children's Charity

The funding for production of 'Did you know' Booklets, the DVD 'Pamela's Story' and Day Trip.

The D'oyly Carte Charitable Trust Funding for Respite Care.

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

13. ANALYSIS OF CHARITABLE FUNDS (continued)

NIHR CLAHRC Project

To support the Society's involvement in the 'GP's educating ' Project

Vodafone

To support the Society Data collection on the National Health Register

Jeans for Genes Campaign

To support the recruitment and development of a pool of volunteers to support our practical community service to those living with sickle cell disease

The Wellcome Trust funding is applied to the doctors-patients engagement initiative

Kings College

To support the community engagement effort of the society, which enables the successful implementation of the NHS Sickle Cell and Thalassaemia screening programme, run from King's College at Guy's Hospital, London

London Council

Grant awarded to specifically address poverty alleviation in our target community in London

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

14. UNRESTRICTED DONATIONS, LEGACIES AND FUNDRAISING

Receipts of £500 and Over

Payroll Giving	45,012
On Line Giving (includes external fundraising)	31,104
Novartis Pharma UK	10,000
ISON Harrison Solicitors - Legacy	7,485
The Thames Wharf Charity - Tosan Popo	4,000
Corelogic Ltd - Brent Council	2,500
Lucreta La Pierre	2,462
Daniel Chandler - Ex Fundraising	1,670
George & Lorna Blackwood	1,590
Bullers Wood School	1,528
Southgate Lodge 1950 - Bro Steven Rose	1,500
Tony Excell	1,350
Sergeant David Thompson - New Scotland Yard Metropolitan Police	1,248
Mayor of Lambeth Welfare Fund - Dr Neeraj Patel	1,128
AES Electric Ltd - Rubin Redhead	1,000
AGAPE Ministries	1,000
Darren Hicks & Lisa Richards-Everton	882
St Luke With St Bartholomew Churches - Sally-Ann McDowell	780
R J Poutch - Fynley Boden	764
Relief Chest Scheme - Teddington Lodge	750
Streatham & Clapham High School	715
Edgar Cornelius - EMC Promotions	712
Mayor of Rugby Borough Council Mr Don Williams	699
Paulette Lemard	620
O C Ogbonna	600
Mark Boden - Cycle Ride	536
Epworth Lodge 3789 - Anderson Seale Esq	510
Anonymous	501
C O Sule	500
Capacitas Limited - Andy Bolton	500
Sir William Doughty	500
South Thames College - Mary Schramm	500
Tom Bradbury	500

THE SICKLE CELL SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2012

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted £	Restricted £	Total funds £
Tangible assets	6,932	-	6,932
Current assets	249,721	33,221	282,942
Current liabilities	(52,108)	-	(52,108)
	<hr/>	<hr/>	<hr/>
Net assets at 31 March 2012	204,545	33,221	237,766
	<hr/>	<hr/>	<hr/>

16. TRANSFER BETWEEN FUNDS

During the year the Trustees agreed a transfer of £19,744 (2011 £13,805) from Unrestricted Funds to make good the deficits on the Restricted Funds

17. LEASING COMMITMENTS

The Society is committed to make the following payments within the next year under operating leases for equipment -

	<u>2012</u> £	<u>2011</u> £
<i>Commitments expiring</i>		
Within 1 year	-	-
Within 2 to 5 years	17,404	8,478
	<hr/>	<hr/>
	17,404	8,478
	<hr/>	<hr/>