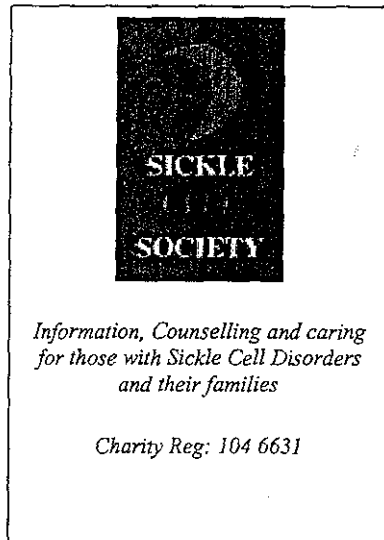


2840865



Report of the Directors and

Financial Statements

For the Year Ended 31 March 2006

for

The Sickle Cell Society

(A company limited by guarantee and having no share capital)

MONDAY



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COMPANIES HOUSE

The Sickle Cell Society

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For the Year Ended 31 March 2006

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The Sickle Cell Society

Company Information

PATRONS:

Floella Benjamin OBE
The Rt Hon Paul Boateng MP
Mr Derrick Evans
Mr Lenny Henry CBE
Mr Clive Lloyd OBE
Mr Trevor Phillips OBE

TRUSTEES-DIRECTORS:

Dr Lorna Bennett RGN,HV	- Chairman
Mr Chuma Omenukwa	- Company Secretary
Ms Edith Chikago ACMA	-Treasurer
Mrs Sherlene Rudder MBE	- President
Ms Fortune Esimaje ACMA	
Ms Marvelle Brown	
Mr Eddie Diaso	-from July 2005
Mr Tony Harris	-from July 2005
Mrs Gloria Maughan	
Mr Linserd Miller	
Mr John Mozie	
Dr Philip Nortey	
Dr Obi Nwasike	-from July 2005
Mr Bruce Cheltenham	-to May 2005
Mr Neville Samuda	-to July 2005
Dr Joan St John	-to July 2005
Mrs Beverley Thomas-Daniel	-to July 2005

CO-OPTED MEMBERS:

Mr Foluso Dawodu	-from July 2005
Mrs Vinette Melbourne	-from July 2005
Dr Joan StJohn	-from July 2005
Ms Josephine Thomas	-from July 2005
Mr Tony Harris	-to July 2005
Mr Cecil Etienne	-to July 2005

EXECUTIVE DIRECTOR:

Dr Asa'ah Nkohkwo FRSH

STAFF 2005/06:

Mr Vincent Cox	General Manager, Regional Care
Mr Anthony Mason	Regional Care Advisor (Mcr/L'pool)
Mrs Cecilia Shoetan	Regional Care Advisor (London NE)
Ms Jan Tatham (fro May'05)	Regional Care Advisor (Bristol-Cardiff)
Ms Iyamide Thomas	Regional Care Advisor (London South)
Mrs Barbara Brewster MBE	Health Educ/ Information Officer
(vacant new post)	Health Education Researcher
Mrs Comfort Ndive	Community Link Worker
Mr Noel Fearon	Volunteers Coordinator
Ms Lorna Fletcher	Support Services (Brent) (P/T)
Ms Miriam Williams	Office Manager
Mr Mark James ACCA	Accounts Consultant (P/T)
Mr Rizwan Mahmood	ICT Consultant (P/T)
Mrs Stephanie O'Sullivan FInstF	Fundraising to May'05

The Sickle Cell Society

Company Information (continued)

REGISTERED ADDRESS: 54, Station Road
London NW10 4UA
Tel. 020 8962 7795
www.sicklecellsociety.org.uk

REGISTERED CHARITY NUMBER: 1046631
COMPANY REGISTRATION NUMBER: 2840865

AUDITOR: Pridie Brewster
Chartered Accountants
St Andrew's House
18-20 St Andrew Street
London EC4A 3AJ

LEGAL ADVISOR: Mr J Ritchie, Solicitor
Brent Community Law Centre
389 High Road
Willesden
London NW10

BANKER: National Westminster Bank
Park Royal Branch
1 Abbey Road
London NW10 7RA

MEDICAL ADVISORS: Dr Nellie Adjaye
Consultant Paediatrician
Mid Kent Healthcare NHS Trust

Prof. Sally Davies
Department of Haematology
Central Middlesex Hospital, London.
Director, R&D, DOH.

Dr Mark Layton
Consultant Haematologist
Hammersmith Hospital
London

Dr Adrian Stephens
Rtd Consultant
Department of Haematological Medicine
Kings College Hospital
London.

Dr Iheanyi Okpala
Consultant Haematologist
St Thomas' Hospital
London.

Dr David Rees
Consultant Haematologist
Kings College Hospital
London.

Dr Mary Petrou
Director, Perinatal Centre
UCL Hospital
London.

The Sickle Cell Society

Trustees' Report For the year ended 31 March 2006

The Trustees have pleasure in presenting their report and audited financial statements for the year ended 31 March 2006.

These statements relate to the funds of the Society, its decentralised Sickle Link and Regional Support Care projects, as well as the tripartite Sickle Cell Anaemia Detector (SCAD) research project.

THE CONDITION

Sickle Cell is an inherited blood disorder, which affects the red blood cell. One of the primary roles of the red blood cell is to carry oxygen from the lungs around the body. For an individual with a sickle cell disorder the red blood cell loses its flexibility and uniform roundness adopting a sickle shape when deprived of oxygen. This makes the cell difficult to pass through the blood vessels and creates blockages.

When these blockages occur, they cause the individual a great deal of pain, known as a painful sickle cell crisis. A crisis can last a few hours, days or even weeks and often require hospital admission where the individual will be treated with very strong painkillers. Anaemia occurs when red blood cells that are frequently sickling (changing shape) are rapidly destroyed.

Over time, sickle cell individuals can experience damage to organs, such as the liver, kidneys, lungs, heart and spleen. As a result of these medical complications, a high proportion of this client group suffers a disability. There is no easy cure and death is sometimes a further consequence of these complications.

OUR CORPORATE STATUS

The Sickle Cell Society was founded in 1979 by a group of healthcare professionals, sufferers and families affected by sickle cell in the London Borough of Brent. The Society was later established under a Memorandum of Association with the objects and powers of a charitable company and is governed under its Articles of Associations, since 1993. Under those Articles, the Society is limited by guarantee not having a share capital. Each member of the Society is liable to contribute £1 towards the liabilities of the Society in the event of liquidation.

The Society's charity registration number is 1046631 and the company registration number is 2840865. The Head Office is located at 54 Station Road, London NW10 4UA.

MISSION STATEMENT

The Society's mission is to enable and assist individuals with a Sickle Cell disorder to realise their full potential. This mission will be achieved by raising awareness through: education, the provision of welfare services and assisting in research.

CHARITY OBJECTIVES

The main objectives of the Society are:

- To provide relief for persons with sickle cell disorders
- The relief of poverty among members of the immediate family of persons who are suffering or who, immediately before their death, suffered from sickle cell disorders.
- The provision of recreational activities for affected individuals and their families
- The improvement of public information, assisting in research into the causes, treatment of the condition and dissemination of such information.

In pursuance of these objectives the Society's resources are expended primarily on:

1. Welfare support provision including:
The Ralma Faulkner Welfare Fund
Bryan Jones Educational Fund and
Children's Holiday Fund
2. Sickle Link Community Respite & Support Care Projects
3. Regional Advocacy & Support Advice Projects

The Sickle Cell Society

Trustees' Report (continued)
For the year ended 31 March 2006

4. Health Education/Information program:
Leaflets, exhibitions, books and videos, tapes
Conferences seminars, workshops and partnership networking
Internet web-site and e-mail services
5. Assisting research into treatment, by managing patients involvement.
6. Assisting to steer statutory programmes of the government , such as NHS Screening Programmes
7. Developing strategic collaborations and partnerships both nationally and internationally.

ORGANISATIONAL MANAGEMENT STRUCTURE

The Memorandum and Articles, as amended in 2002, allow 14 individuals from the membership to be elected on to the Board of Trustees each year at the Annual General Meeting, to serve for 2 years. The Trustees of the Society are also the Directors of the Company. In addition, the Trustees are strategically supported by a pool of advisors and patrons selected by the Board for their individual professional and community standing. The Governance list for 2005-2006 is shown in the Appendix section of this report.

The Board meets monthly. The meetings are complemented by sub-committees and ad-hoc working groups. These Committees have delegated powers. Management committee meetings are open to members on prior notification to the Company Secretary or Chair.

The Executive Director (heading a team of paid staff, in addition to a pool of volunteers) provides strategic support to the Board and is responsible for the day-to-day operational activities of the organisation. The Director also has line managerial responsibility for all decentralised projects.

STRUCTURAL DIAGRAM

LEVEL 1: THE MEMBERSHIP; THE PUBLIC (CHARITY COMMISSION & COMPANIES HOUSE)
(TOP)

LEVEL 2: THE BOARD OF TRUSTEES (SUPPORTED BY PATRONS & ADVISERS)

LEVEL 3: THE EXECUTIVE DIRECTOR

LEVEL 4: THE GENERAL MANAGER- REGIONAL CARE SERVICES

LEVEL 5: REGIONAL SUPPORT CARE ADVISERS

LEVEL 6: SPECIALIST STAFF (INFORMATION OFFICER, COMMUNITY LINK OFFICER; VOLUNTEERS & SUPPORT GROUPS COORDINATOR, ACCOUNTS, FUNDRAISING etc)

LEVEL 7: ADMIN SUPPORT STAFF & VOLUNTEERS.

The Sickle Cell Society

Trustees' Report (continued)
For the year ended 31 March 2006

REVIEW OF ACTIVITIES AND DEVELOPMENTS DURING THE YEAR

A STATEMENT FROM THE CHAIRMAN AND DIRECTOR

The last year has presented the Society with various challenges. While the profile of the Society continues to grow enormously, both nationally and internationally, the resources of the Society are not growing as fast to keep pace with the demands placed on us. We operated throughout without a dedicated in-house fundraising manager. Attempts were made to outsource professional revenue generation at minimal cost to the Society. This avenue has yet to yield significant dividends.

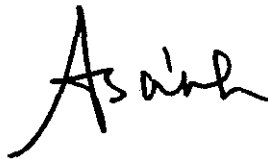
The above said, we were able to deliver our foundation objectives. We believe, as shown by this report that we have continued to touch many lives and empower thousands who would otherwise be left on their own at the margins of the society.

For this, we thank most importantly our stakeholders for their continued generosity and support. We thank our colleagues on the board and staff-sides for their sacrifice, enthusiasm and commitment to cause. Indeed, the palpable team spirit and urgency with which the new board addressed its role last summer remains a major source of optimism to both of us.

We look forward with much hope that together with the commitment of the board, emerging strategies will help progress objectives of the Society to the expectations of our client group- everyone affected by sickle-cell disorder and their family. In so doing, we look forward to even greater cooperation and partnerships with healthcare professionals and sister organisations, so as to contribute to the shaping of government policy that further improves services for those affected. Of course, we continue to count heavily on our financial donors and volunteers without whom we would not have the required resources.

As ever, as you browse through this report, while we hope it will inspire you to support us, we also welcome any comments you may have as we strive to remain a *Voice of the Sickle Cell Community*.

Best regards.



Dr Asa'ah Nkohlkwo FRSH
Director of the Society

Dr Lorna Bennett RGN HV
Chairman

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

DIRECT SERVICES

Sickle Link Projects:

Brent Council funding having run out, the Trustees have continued to maintain current levels of adult home support care service for **Brent Sickle Link** from the Society welfare funds. Thanks to the grant from the Roald Dahl Foundation, community respite and link services are presently being developed for families with children in Brent. A new Support Services Officer was appointed during the year to map distribution and respite care requirements of potential clients of the services envisaged largely for young members of the Brent community affected by sickle cell disorders. The youths were engaged through group trips and questionnaires to ascertain the nature and level of respite care activities needed for the area. At the end of the year mapping had progressed to the development of a **Youth ICT initiative** which will empower the youngster with ICT, multimedia and desktop publishing skills, building on a similar scheme undertaken in Hackney the previous year. A cohort is also envisaged to form the core of the long-planned **Youth Forum**.

The Hackney Council funded **Carer Support Grant** scheme remains at capacity, as per Service Level Agreement, with 10 clients and 5 police-screened and trained volunteer carers providing respite care and carrying out hospital visiting initially for children and now for adults.

Lambeth Outreach, the Lambeth Council-funded community link support service for sickle-cell patients also maintained capacity with 7 service users and 5 screened and trained volunteer support carers.

Focus AR 2005-06: CONTINUED ENGAGEMENT OF SERVICE USERS WITH PROVIDERS

The Society's three user-provider engagement exercises continued to shape not only its work, but that of the providers of NHS clinical haematology.

- The Regional Care Project (RCP) & Health Impact Assessment (HIA)

The Society's Regional Support Care Advisors project entered the second year of the implementation phase by the end of the financial year. The project partitions London into three geographical regions. Two further regions cover Manchester-Liverpool and Bristol-Cardiff. Regional Care Advisors for London and the Manchester-Liverpool regions were recruited and introduced in the autumn. The RCA for Bristol-Cardiff started in May 2005.

It is envisaged that the success of the project will eventually attract sufficient funding to enable a full nation-wide coverage within the next couple of years. Two Health Impact Assessment (HIA) workshops had been held in London and Manchester, the previous year, to ascertain the areas of activity service users wanted the project to impact on, if we were to achieve a significant positive impact on their quality of life. Five areas were determined including Housing and Benefits Advice, Advocacy support and information provision.

The use of the HIA so enabled the WHO's Gothenburg Consensus of 1999 to serve as the basis to influence the on-going developments as well as enable a retrospective evaluation of the regional care project over the initial three years.

- The Science of Sickle Pain Management

Summary findings from the Wellcome Trust funded doctors-patients engagement project were presented by the Society at the UK Forum for Haemoglobin Disorders in November in Birmingham. A motion for the review of current guidelines and audit of related protocols for sickle cell pain management in the NHS, tabled by the Society, was adopted. Talks were underway at year end towards development of Guidelines for the management of sickle cell disorders in adult, under the steer of the Society.

- Sickle Cell Anaemia Detector (SCAD) Project: a unique collaboration

Aims of SCAD

The project is a unique collaboration between the University of Nottingham, Imperial College and the Sickle Cell Society. The aim is to try to develop a new clinical instrument to monitor disease severity. This is to be supported by a study of patients' experiences of existing services (including perceived gaps & deficiencies), their relationships with doctors & nurses and the likely acceptance of this monitor. In this way we hope to anticipate the longer-term potential of the monitor as an aid for clinical assessment. The Society's role is to ensure that patients' expectations are fully considered in the development of the instrument, through the involvement of our client group in the design process.

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

The phase 1 project, lasting 18 months, is funded by a grant of £237,000 from the Research Grants Division of the Big Lottery Fund.

The Rt Hon Paul Boateng MP, Chief Secretary to the Treasury and Patron of the Society, launched the project on April the 1st, 2005, at the Central Middlesex Hospital, Park Royal, Brent, London. In attendance were representatives of this unique tripartite project, the Big Lottery Fund and service users. Mr Trevor Phillips OBE, another Patron of the Society, had earlier supported the case for the project endorsing the bid to the Big Lottery Fund.

At year end, a prototype workstation had been developed, based on a microscan monitor and work was underway to adapt the prototype into the SCAD.



THE RALMA FAULKNER WELFARE FUND

This fund provides welfare benefit to individuals with a sickle cell disorder in the form of household items such as carpets, curtains, beds and washing machines. The fund spent £ 5,971 (11,345 in 2005) supporting individuals with a disorder. Again, the regional spread of beneficiaries reflected the entire country.

THE BRYAN JONES EDUCATIONAL FUND

During the financial year to March 2006, this fund distributed £ 1,808 (700 in 2005) in support of individuals with a sickle cell disorder who miss out on schooling, require IT support or who are undertaking a university or college course.

EDUCATION / INFORMATION & AWARENESS:

The review of the Society's information materials continued during the year with dissemination of the new publications produced earlier thanks to part-funding from the DoH, and in partnership with Newham Local Authority.

- "Understanding Sickle Cell" (audio tape)
- "Talking about sickle cell" (DVD and videotape)
- "Being a carrier for sickle-cell disorder" (DVD & videotape)
- **Claim it Right** – A self-help guide to claiming disability living Allowance for adults and children with sickle cell disorders.
- **Finding Your Way Around the Benefits System** – An information leaflet .

The Society remains the first point of call to the public for information. During the year, the Society provided information, advice and referral service in response to 1,600 (2,000 2005) letters and email requests, and 2,220 (3,500 in 2005) telephone calls. This significant drop in requests is thought to reflect the possibility that the website may be adequately serving the needs of otherwise callers, especially noting the intensification of website figures (see below) 6,000 (9,000 in 2005) newsletters (Sickle Cell News Review) were circulated. The Society continued work with the various media and engage the community (TV, mass media and print press). 48 talks/presentations were given, often upon requests to meetings, seminars and other groupings. 208 callers accessed our freephone helpline (0800 001 5660)

The Society is represented by the Executive Director on the steering group of the Government's on-going NHS Screening Programme for Sickle & Thalassaemia, and the National Confidential Enquiry into Patients Outcomes & Deaths, (from Sickle Cell & Thalassaemia), funded by the National Institute for Clinical Excellence (NICE).

The Sickle Cell Society has maintained its external training activities during the year and has continued to deliver seminars on sickle cell disorder to as diverse an audience as schools, colleges, university hospitals, churches, and these on a nation-wide scale.

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

Internet Web-site & General Information Communication Technology

Our revamped website, www.sicklecellsociety.org, continued to register a high level visitor activity, (over 100,000 hits a week).

The redefinition of the Society's ICT network continued with the purchase of new ICT stock of PCs and other equipment. A Microsoft exchange facility was established to enable secure dial-in access to our server by satellite and other external staff of the Society.

Other major information & awareness events during the year included:

- The Society's 26th AGM held on the 2nd of July at the Friends House, Euston, London, attended by over 200 from across the country and abroad. This record attendance recognised the role that our Regional Care Advisors were already performing sensitising the regions to our activities.



- Over 1000 delegates attended the **Champions Awards** event organised by at the Miracle Centre, by the Kingsway International Christian Centre, Waterden Road, Hackney, London in May 2005. The KICC awards event recognised the bravery and sacrifice of ordinary members of the community in the service of their community. The Society's Community Link Officer (Mrs Comfort Ndiva) was honoured as the Community Nurse of the Year at the event. In addition the fundraising event raised over £ 10,000 for the Society.
- a congregation of over 3000 attended our annual **Service of Remembrance & Thanksgiving**, hosted this year at Miracle Centre, Kingsway International Christian Centre, Waterden Road, Hackney, London in July. The Reverend Matthew Ashimolowo, Senior Pastor at the KICC, delivered the sermon, at the event attended by several mayors of London boroughs.
- the **children's annual week-long holiday** to Buckinghamshire held in August with 25 sickle cell affected children participating;
- our Health Education/Information Officer, **Mrs Barbara Brewster**, was awarded the **MBE** by the crown. We believe this befits an outstanding service to the public in a whole range of sectors, not least her tireless longstanding contributions to our sickle cell community through talks, seminars, print and electronic press activities.

(also, see later section on "Engaging Service Users with Providers).

PARTNERSHIPS & NETWORKING

The Society's national networking included membership to the Long-term Medical Condition Alliance, the Health Coalition Initiative, the UK Forum for Haemoglobinopathies, the National Council for Voluntary Organisation (Health Electoral College), the Newborn Screening Centre Board, the NHS Sickle Cell & Thalassaemia Screening Steering Group. The Director remained on the Patients Editorial Panel of the BMJ.

Work on the Sickle Cell Anaemia Detector tripartite collaborative research project has already been discussed above.

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

At international level, the Executive Director (Dr Asa'ah Nkohkwo) and Chairman (Dr Lorna Bennett), maintained the Society's membership on the Pan-European Blood Safety Alliance, serving as board members.

UNESCO & WHO ADVOCACY

Having been prompted largely by desperate messages of appeal from Africa (Ghana, Nigeria, Cameroon, Uganda, Congo-Brazzaville and Senegal), the Society collaborated with patient groups in France to address together the plight of sickle cell sufferers in a global dimension. Within the framework of the Sickle Cell Disease International Organisation (OILD in French), the Society participated significantly represented the UK, among 135 nations, at a major world conference hosted by the First Lady of Congo (HE Mme Antionette Sassou Nguesso) in June. The resolution from the conference, attended by the Director and a medical adviser (Dr I. Okpala), led to a declaration by the 33rd General Assembly of UNESCO later held in Paris on 15 October. By the declaration, sickle cell anaemia became a "global public health priority" alongside HIV-AIDS, TB and Malaria. UNESCO so set itself the task to address the educational challenges as well as the eradication of sickle-cell anaemia. At year end, a health promotion programme for Africa designed by the Society was under study by the OILD and UNESCO for implementation.

PUBLIC RELATIONS

Apart from the reception by Cherie Booth QC at Downing Street in January, and the OILD Paris and Congo lobby initiative, the Society continued to enjoy a raised profile through the patronage of eminent personalities including, the Rt Hon Paul Boateng MP (Chief Secretary to the Treasury) and Mr Trevor Phillips OBE, Chairman of the Commission for Racial Equality and Floella Benjamin OBE.

RECEPTION AT 10 DOWNING STREET BY CHERIE BOOTH QC

As a follow up to her visit to the Society in March 2003, Cherie Booth QC held a reception in aid of the Society at 10 Downing Street, Westminster, on the afternoon of 10 January 2006. The 40 delegates included a selection of the Society's stakeholder community, including: members, sickle cell sufferers, their parents, financial donors, NHS personnel, the pharmaceutical industry, patrons, advisers, trustees and staff.

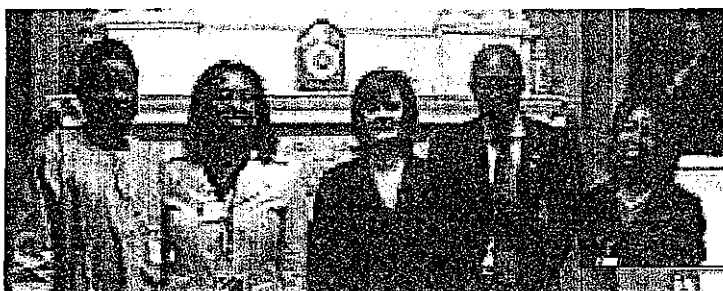
The reception afforded an opportunity to present an appeal on behalf of the Society's long-planned Youth IT Training project. At year end, pharmaceutical giant Novartis Ltd had pledged in excess of £ 100,000 over three years, to sponsor a number of educational and information projects, including the Youth IT Project, a scholarship and the Society's AGM.



Cherie Booth QC with L-R Floella Benjamin OBE, Patron, Mrs Lucy Dahl, Roald Dahl Foundation, Dr Lorna Bennett.



Cherie meets L-R Mrs Sheldene Rudder MBE, Founder-President of the Society, Dr Lorna Bennett, Chair of the Society



Cherie with L-R Dr Asa'ah Nkohkwo, Director of the Society, Dawn Butler MP, Brent South, Trevor Phillips OBE, Patron of the Society, Dr Lorna Bennett, Chair of the Society.

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

Medical Advisors

The Society maintained a top-level team of consultants as a pool of Medical Advisors: Dr Iheanyi Okpala (St Thomas' Hospital); Dr David Rees (King's College Hospital) and Dr Mary Petrou (UCLH, London). Professor Sally Davies (Central Middlesex Hospital and the DoH); Dr Nellie Adjaye (Kent Community NHS Trust) and Dr Mark Layton (Hammersmith Hospital). Dr Adrian Stevens continues to serve though retired from active NHS in June 2003.

SPONSORSHIP HIGHLIGHTS

Thanks to Endemol-UK, Lisa Maffia, a colleague of Romeo and Harvey of Rap music group, So Solid Crew, also represented the Society at the 2005 edition of The Games, a made-for-TV celebrity Easter pentathlon screened on Channel 4. Lisa raised over £ 22,000 for the Society, designated for the Children Summer Holiday project. Romeo later returned to participate in the Champions Night held in March 2006.

Pharmaceutical giants Novartis have offered to sponsor a number of projects for the Society over three years as previously stated, with an immediate award of £ 35,000 for 2006. You-Telecoms continue to sponsor our free phone helpline 0800 001 5660.

MEMBERSHIP & SUPPORT GROUP BASE

Subscriptions to the Society stand at 678 (350 in 2005) individuals as centrally registered members over 18yrs of age. The sensitization effect of the new Regional Care Programme could be so seen to have almost doubled our membership.

We remain the national umbrella for about 40 independent user support groups and statutory centres. By need and affordability, we have continued to support independent support groups, some of which had originated from our community seeding outreach activities over the years, including the recently formed Ealing Support Group, within the RCA duty-region of North-West London. Our primordial policy is to ensure that everyone of the estimated 13,000 service users has access to solidarity, advocacy and support, regardless of their membership status, although we do encourage membership.

ORGANISATIONAL PERSPECTIVES FOR NEXT YEAR 2006-2007

The Society intends to redouble its efforts towards its Constitutional goals. The following objectives are our Metrology targets for the next year:

- *aim for a 10 percent increase across the range of our current services figures*
- *realise the Youth IT Project and Youth Forum*
- *secure all staff posts, through a re-invigorated revenue generation drive.*
- *renew commitment with our stakeholders through:*
- *a new all-day AGM format with greater regional representation*
- *organise another all-stakeholder Health Impact Assessment of our Regional Care Project*
- *at least two stakeholder satisfaction surveys*

DONATION AND GIFTS

Donation and Gifts for the year totalled £ 105,020 (69,193 in 2005).

A legacy announced from the estates of Mrs Cluttell Morrison late of Wimbledon, London, was being processed by probate solicitors at the end of March.

The Sickle Cell Society

Trustees' Report (continued) For the year ended 31 March 2006

GRANTS

During the year new grant funding for respective projects was secured from The Roald Dahl Foundation to enable the Brent Sickle Link Children's respite care project. Other grant negotiations were in process.

INVESTMENT POLICY

The Trustees have the power to invest in such assets as they see fit, except for trading purposes. The charity sometimes needs to react very quickly to particular emergencies and has a policy of keeping any surplus funds in short-term deposits, which can be accessed readily.

RESERVES POLICY

The Trustees of the Sickle Cell Society have set a reserves policy of maintaining a minimum of three months of the charity's total expenditure. Due to a limited amount of unrestricted funds it has not been possible to adhere to this policy during the financial year to 31st March 2006.

RISK MANAGEMENT

The Trustees actively review the major risks which the charity faces on a regular basis and aim to maintain our free reserves at the levels stated above. Combined with our annual review of the controls over key financial systems, they aim to provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational risks, which we face and confirm that they have established systems to mitigate the significant risks.

Hence, the Trustees adopted a revised Corporate Plan in January 2004. Key to this is a new Fundraising Strategy designed towards increased unrestricted income. The aim is to reverse the current unacceptably high grant-dependent "gearing" and increase the level of unrestricted income reserve. An experienced Fundraising Consultant was hired to advise on the implementation during 2004/2005. The Society continued to build on this work, towards reversing the gearing.

A Strategy Review day was also held in February 2006 at our head office in London, at which senior staff, Trustees and a medical adviser discussed how to connect with the wider stakeholdership and so ensure a more financially secure future for the Society.

UNRESTRICTED FUNDS

During the year the unrestricted funds experienced a total surplus before transfers of £31,976 (2005 £20,959).

RESTRICTED FUNDS

All grants coming into the Society remain under Restricted Funds to deliver the objectives of the Society. During the year the restricted funds experienced a deficit before transfers of £15,088 (2005 Surplus of £29,297). The total restricted reserves at the end of the year were £114,566 (2005 £120,027).

DESIGNATED FUNDS

The Designated fund stands at £11,800 (2005 £11,800). These monies from the Dear Legacy on which there was no restrictions, will be used as the Society's Reserves on which we will endeavour to build year-on-year.

The Trustees have allocated a portion of this fund for on-going work:

- Review and development of audio education/information tapes
- The development of Audio Education/Information DVDs and videos
- The continued development of our ICT and website.
- Welfare Fund & Educational Grants disbursements

The Sickle Cell Society

Trustees' Report (continued)
For the year ended 31 March 2006

ORGANISATIONAL DEVELOPMENT

Projects are developed via boundary-worker feedback from our client group and the deliberations of our sub-committees and board.

Internal overhaul at our national head office has meant a culture change towards contemporary staff individual performance management, from the novel baseline of Metrology (a rate-determinant task monitoring), and the introduction of Structured Volunteering. The gains are becoming noticeable, for example, through the use of Structured Volunteering to support staff in the delivery of organisational objectives. There is also increased interaction with Support Groups, through programmed visits and electronic communication. The Society was adopted in 2003 as a case study for Charity Effectiveness by the Cass Business School of City University, London, upon nomination by the NCVO. Metrology now features in a Charity Leadership Development toolkit for postgraduate study at Cass, since autumn 2004. The momentum on these developments was maintained throughout the year.

BOARD DEVELOPMENT

The board has been developed to closely match our client group. The board of 14 Trustees included one parent of a child with a sickle cell disorder and four individuals with a sickle cell disorder.

TRUSTEES' RESPONSIBILITIES

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and they apply them consistently

Make judgements and estimates that are reasonable and prudent

Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provision of Part VII of the Companies Act 1985 relating to small companies. It has also been guided by the SORP 2005 for charities.

AUDITORS

The auditors, Pridie Brewster, Chartered Accountants, are willing to continue in office, and a motion for their re-appointment will be put before the next annual general meeting.

Finally, the Trustees would like to record their appreciation for the hard work put in by the staff and volunteers to ensure another productive year at the Society.

BY ORDER OF THE TRUSTEES


.....
Dr Lorna Bennett RGN, HV
Chair

June 2006

The Sickle Cell Society

Independent Auditors' Report
For the year ended 31 March 2006

To The Members Of The Sickle Cell Society

We have audited the accounts of The Sickle Cell Society for the year ended 31st March 2006 which comprise the Statement of Financial Activities, the Balance Sheet and related notes. These financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002), under the historical cost convention and the accounting policies set out therein.

This report is made solely to the Trustees. Our audit work has been undertaken so that we might state to the Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The trustees' responsibilities for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read other information contained in the Trustees' Annual Report and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of audit opinion

We conducted our audit in accordance with United Kingdom Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

The Sickle Cell Society

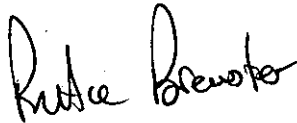
Independent Auditors' Report
For the year ended 31 March 2006

To The Members Of The Sickle Cell Society

Opinion

In our opinion the accounts give a true and fair view of the state of the charity's affairs as at 31 March 2006 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

Pridie Brewster
St Andrew's House
18-20 St Andrew Street
London EC4A 3AJ



The Sickle Cell Society
Statement Of Financial Activities
For the year ended 31 March 2006

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Designated Funds</u> £	<u>Restricted Funds</u> £	<u>2006</u> £	<u>Total Funds</u> <u>2005</u> £
INCOMING RESOURCES						
Income resources from generated funds:						
<i>Voluntary income:</i>						
Membership subscriptions		1,916	-	-	1,916	2,569
Donations, legacies, grants and similar income	2,14	90,020	-	419,458	509,478	346,284
<i>Activities for generating funds:</i>						
Advertising, promotions & fundraising		1,064	-	-	1,064	93,205
<i>Investment income</i>	6	7,716	-	-	7,716	3,539
Other incoming resources		2,072	-	-	2,072	2,889
Total incoming resources		102,788	-	419,458	522,246	448,486
RESOURCES EXPENDED						
Costs of generating funds						
Fundraising costs	3	1,060	-	4,241	5,301	259
Charitable activities	3	58,469	-	430,305	488,774	387,184
Governance costs	3	11,283	-	-	11,283	10,787
Total resources expended	3	70,812	-	434,546	505,358	398,230
Net income resources before transfers	5	31,976	-	(15,088)	16,888	50,256
Transfer between funds	13,16	(9,627)	-	9,627	-	-
Net movement of funds in year		22,349	-	(5,461)	16,888	50,256
Total funds brought forward		23,301	11,800	120,027	155,128	104,872
Total funds carried forward		45,650	11,800	114,566	172,016	155,128

The charity had no recognised gains or losses during the year other than that shown above. All the above results are derived from continuing activities.

The notes on pages 17 - 26 form part of these financial statements.

The Sickle Cell Society


Balance Sheet
As at 31 March 2006


		<u>2006</u>	<u>2005</u>
		£	£
	<u>Notes</u>		
TANGIBLE FIXED ASSETS			
Tangible assets	8	15,652	22,176
CURRENT ASSETS			
Stocks	1b	4,761	7,507
Debtors and prepayments	9,10	47,881	87,674
Cash on deposit	11	106,235	80,939
Cash at bank and in hand	11	100,049	-
		<u>258,926</u>	<u>176,120</u>
CREDITORS (amounts falling due within one year)			
Creditors	12	98,812	43,168
Deferred income		3,750	
		<u>102,562</u>	<u>43,168</u>
Net current assets		156,364	132,952
Total assets less current liabilities	15	<u>172,016</u>	<u>155,128</u>
REPRESENTED BY			
Unrestricted funds			
Designated funds	15	11,800	11,800
General funds	15	<u>45,650</u>	<u>23,301</u>
		57,450	35,101
Restricted funds	13,15	114,566	120,027
		<u>172,016</u>	<u>155,128</u>

These financial statements have been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies and with the Financial Reporting Standard for smaller charities.

The accounts were approved by the Board on

and signed on its behalf by:


.....
Dr Lorna Bennett RGN, HV
Chair


.....
Edith Chikago ACMA
Treasurer

June 2006

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

1. ACCOUNTING POLICIES

a) **Accounting convention**

The accounts have been prepared under the historical cost convention and in accordance with the Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) issued in January 2005.

b) **Stock**

Stocks of publications and other materials are shown at the lower of cost and net realisable value.

c) **Capital grants**

Capital grants received for the purchase of equipment and other fixed assets are treated as restricted funds in the Statement of Financial Activities.

d) **Revenue grants**

Revenue grants are accounted for on an accrual basis.

e) **Donations**

Donations and similar income are accounted for on a receivable basis.

f) **Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment - 25% straight line

g) **Legacies**

Legacies are accounted for on a receivable basis.

h) **Resources Expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Costs of generating funds comprise the costs associated with the Charity's fund raising activities.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the audit fees and costs linked to the strategic management of the Charity.

All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in Note 3.

i) **Leased assets**

Assets held under lease arrangements that transfer substantially all the risks and rewards of ownership to the company are capitalised. The capital element of the related rental obligations is included in creditors. The interest element of the rental obligations is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge. Rentals in respect of all other leases are charged to the Statement of Financial Activities.

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

1. ACCOUNTING POLICIES (CONTINUED)

j) **Pension costs**

The Society operates a defined contribution pension scheme. The pension costs charge represents contributions paid during the year.

k) **Restricted funds**

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

l) **Unrestricted funds**

Unrestricted funds are donations and other income receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

m) **Designated funds**

This is the investment property which was part of a legacy left to the Society and has been sold and the proceeds are to be used for the furtherance of the charity's objectives.

n) **Grant income**

Grant income is recognised on a receivable basis when the granting organisation is committed to payment.

o) **Donations in kind**

Donations in kind are included in the accounts at market value.

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

2. DONATIONS, LEGACIES, GRANTS AND SIMILAR INCOME

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2006</u>	<u>2005</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations	90,020	-	15,000	105,020	69,193
Grants	-	-	404,458	404,458	277,091
	<u>90,020</u>	<u>-</u>	<u>419,458</u>	<u>509,478</u>	<u>346,284</u>

3. Resources Expended

Costs directly allocated to activities	3 Basis of allocation	3 Total	3 Leadership development	3 Hackney Sickle Link	3 Health education	3 Regional Care	3 Volunteer Strategy	3 Lambeth Outreach	3 SCAD Monitoring	3 Welcome Trust	3 Brent Sickle Link	3 Training Road Dahl	3 Welfare Grant Road Dahl	3 Children's Holiday	3 General Charitable	3 Governance	3 2005
Staff costs (Note 4)	Direct	288,593	10,205	12,317	7,855	169,671	23,208	12,465	19,419	-	4,483	-	-	-	28,970	-	244,211
Finance costs	% of expected income	5,517	110	221	110	2,593	221	221	938	-	-	-	-	-	1,103	-	5,593
Printing and publications	% of expected income	10,776	216	431	216	5,066	431	431	1,832	-	-	-	-	-	2,156	-	21,056
Welfare Grants	Direct	5,971	-	1,937	-	-	-	1,937	-	-	-	-	160	-	1,937	-	11,345
Children's Holiday	Direct	14,287	-	-	-	-	-	-	-	-	-	-	-	14,287	-	-	13,123
Bryan Jones Fund	Direct	1,806	-	-	-	-	-	-	-	-	-	-	-	-	1,808	-	700
SCAD	Direct	83,257	-	-	-	-	-	-	83,257	-	-	-	-	-	884	-	9,144
ICT Support	% of expected income	3,420	68	137	68	1,608	137	137	581	-	-	-	-	-	-	-	-
Other Regional Care exps.	Direct	1,864	-	-	-	1,864	-	-	-	-	-	-	-	-	-	-	7,231
Hackney grant expenses	Direct	745	-	745	-	-	-	-	-	-	-	-	-	-	-	-	-
Welcome Trust	Direct	552	-	-	-	-	-	-	-	552	-	-	-	-	-	-	1,855
AGM	Direct	1,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,339
Cost of Fundraising	% of expected income	5,301	108	212	108	2,491	212	212	901	-	-	-	-	-	1,060	1,765	259
Volunteering Strategy	Direct	2,168	-	-	-	-	2,168	-	-	-	-	-	-	-	-	-	2,008
Other Events	Direct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,341
Support costs allocated to activities		428,025	10,708	15,989	8,356	183,292	28,377	15,403	106,929	552	4,483	-	160	14,287	37,717	1,765	325,205
Staff cost	Direct	1,740	-	-	-	740	-	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	% of expected income	4,192	82	165	82	1,938	165	165	701	-	-	1,000	-	-	893	-	1,980
Governance	Direct	724	-	-	-	-	-	-	-	-	-	-	-	-	724	-	-
Subscriptions	Direct	495	-	-	-	-	-	-	-	-	-	-	-	-	495	-	346
Advertising & Promotion	% of expected income	4,396	88	176	88	2,066	176	176	747	-	-	-	-	-	879	-	11,736
Establishment costs	Direct	5,380	-	-	-	2,900	-	-	-	-	-	-	-	-	2,480	-	2,825
Telephone & Fax	% of expected income	10,239	205	410	205	4,812	410	410	1,741	-	-	-	-	-	2,048	-	6,137
Postage & Stationery	% of expected income	9,240	185	370	185	4,343	370	370	1,571	-	-	-	-	-	1,848	-	15,994
Insurance	% of expected income	836	17	33	17	393	33	33	142	-	-	-	-	-	167	-	2,611
Cleaning	Direct	2,673	-	-	-	-	-	-	-	-	-	-	-	-	2,673	-	2,931
Repair & Maintenance	% of expected income	4,759	95	190	95	2,237	190	190	809	-	-	-	-	-	952	-	3,506
Bank Charges/ Interest	Direct	314	-	-	-	-	-	-	-	-	-	-	-	-	314	-	228
Depreciation & Loss on Disposal	% of expected income	9,884	198	395	198	4,645	395	395	1,680	-	-	-	-	-	1,977	-	6,666
Equipment Rental & Leasing	% of expected income	6,758	135	270	135	3,176	270	270	1,149	-	-	-	-	-	1,352	-	5,768
Audit & Accountancy	Direct	9,518	-	-	-	-	-	-	-	-	-	-	-	-	-	9,518	-
Legal & Professional Fees	% of expected income	3,989	79	159	79	1,866	159	159	675	-	-	-	-	-	794	-	5,875
Sundries	Direct	4,216	-	-	-	-	-	-	-	-	-	-	-	-	4,216	-	3,190
Recruitment	Direct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,132
Total Cost of Charitable Activities		79,333	1,084	2,168	1,084	29,116	2,168	2,168	9,215	-	-	1,000	-	-	21,811	9,518	73,025
Total Cost of Charitable Activities		505,358	11,799	18,167	9,439	212,408	28,545	17,571	116,144	552	4,483	1,000	160	14,287	59,529	11,283	398,230

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

4. STAFF COST AND NUMBERS

	<u>2006</u>	<u>2005</u>
	£	£
Wages and salaries	217,808	207,581
Social security	39,966	29,305
Pension	<u>30,819</u>	<u>7,326</u>
	<u>288,593</u>	<u>244,212</u>

The average number of employees during the year was 11 (2005- 7). Pension costs for the year amounted to £30,819 (2005- £7,326).

No employee earned more than £50,000 per annum (2005 - £50,000).

No remuneration has been paid to the Trustees other than the reimbursement to them for their travel and training expenses totalling £724 (2005 £1,346), incurred when attending meetings or other Society business.

5. SURPLUS FOR THE YEAR

	<u>2006</u>	<u>2005</u>
Is stated after charging:	£	£
Depreciation on owned assets	9,884	6,341
Auditors' remuneration (including VAT):		
Audit fees	4,759	3,055
Accountancy and other services	4,759	2,820
Equipment rental	<u>11,967</u>	<u>5,768</u>

6. INTEREST RECEIVABLE

	<u>2006</u>	<u>2005</u>
	£	£
Bank and COIF deposit interest	<u>7,716</u>	<u>3,539</u>

7. TAXATION

The company does not pay corporation tax due to its charitable status.

The Sickie Cell Society

Notes to the Accounts
For the year ended 31 March 2006

8. TANGIBLE FIXED ASSETS

	Furniture And Equipment £
COST	
At beginning of year	84,509
Additions at cost	<u>3,360</u>
	87,869
At end of year	<u> </u>
DEPRECIATION	
At beginning of year	62,333
Charge for year	<u>9,884</u>
Depreciation at end of year	72,217
NET BOOK VALUE	
At 31 March 2006	15,652
At 31 March 2005	<u>22,176</u>

All of the above assets were used for direct charitable purposes during the year.

9. DEBTORS

	<u>2006</u> £	<u>2005</u> £
Grants receivable (Note 10)	43,949	87,674
Prepayments	3,932	-
	<u>47,881</u>	<u>87,674</u>

10. GRANTS RECEIVABLE

	<u>2006</u> £	<u>2005</u> £
SCAD	29,891	73,734
Hackney Social Services	4,058	3,940
Roald Dahl	10,000	10,000
	<u>43,949</u>	<u>87,674</u>

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

11. CASH AT BANK AND IN HAND

	<u>2006</u> £	<u>2005</u> £
Cash in hand	31	-
NatWest Bank Accounts	100,018	-
COIF Charities Deposit Fund	106,235	80,939
	<u>206,284</u>	<u>80,939</u>

12. CREDITORS (amounts falling due within one year)

	<u>2006</u> £	<u>2005</u> £
Bank Overdraft – Natwest Accounts	-	5,492
Other creditors	65,370	9,844
Accruals	33,442	27,832
	<u>98,812</u>	<u>43,168</u>

13. RESTRICTED FUNDS

	Balance 1 April 2005 £	Movement in Funds Incoming £	Outgoing £	Transfers £	Balance 31 March 2006 £
Children Holiday scheme	-	25,244	14,287	-	10,957
Sickle Link projects:					
- Roald Dahl-Brent Sickle Link	22,500	-	4,483	-	18,017
- Careers Grant	-	-	-	-	-
- Hackney Social Services	4,531	16,232	18,167	-	2,596
- Greater London	3,260	-	-	-	3,260
- Volunteering Strategy	3,208	20,000	28,545	5,337	-
Department of Health	307	10,000	9,440	-	867
PPP Foundation	(3,750)	11,250	11,790	4,290	-
Research	35	-	-	-	35
Regional Care Advice Projects					
- Big Lottery Fund	13,394	222,943	212,408	-	23,929
Lambeth Social Services	10,172	15,375	17,571	-	7,976
Big Lottery Fund - SCAD	64,525	79,360	116,144	-	27,741
The Wellcome Trust	1,381	2,804	552	-	3,633
Member of Parliament grant	465	-	-	-	465
Roald Dahl – Haematoglobin	-	1,000	1,000	-	-
Training grants					
Roald Dahl (welfare grants)	-	250	160	-	90
Kings College	-	15,000	-	-	15,000
	<u>120,027</u>	<u>419,458</u>	<u>434,546</u>	<u>9,627</u>	<u>114,566</u>

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

13. **RESTRICTED FUNDS (CONTINUED)**

The purpose of each of the restricted funds is as follows:

Children Holiday Scheme

Funds receivable have been expended to facilitate holiday activities for Sickle Cell sufferers.

Hackney Sickle Link

Grant receivable from the National Lottery Charity Board and London Borough of Hackney Social Services Department is applied specifically to the operations of Hackney Sickle Link.

Brent Sickle Link

The income receivable from Brent & Harrow Health Authority is applied specifically to the operations of Brent Sickle Link.

Department of Health

The funds receivable are for a Health Education/Information officer and have been applied specifically to this work.

The Health Foundation (formerly the PPP Foundation)

The income from this fund is applied to Director's work.

City Parochial Foundation

The income from this fund is applied to the Direct Services Manager's work.

Lambeth Social Services

This fund has been applied specifically to our Lambeth Outreach work.

Henry Smith Charity

This grant part funds the post of our National Volunteers Co-ordinator.

Charity Aid Foundation

This grant part funded the training of our Executive Director.

- Roald Dahl Foundation funding is reserved for the Children's aspect of Brent Sickle Link work;
- The Wellcome Trust funding is applied to the doctors-patients engagement initiative;
- The Big Lottery Fund grants are applied exclusively to the Regional Advice Support Project and the SCAD Research Project.

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

14. DONATIONS, LEGACIES & SIMILAR INCOME OF £500 AND ABOVE

Channel Four Television Corporation - The Games	22,608
Payroll Giving	16,926
Kings College London	15,000
Kingsway Church	10,540
Tutu Agyare	4,311
Bamjimba Productions	2,485
Jesus House	2,500
Derek Elmer - Oddfellows	2,285
Lucreta La Pierre	1,985
SAB - Evol Graham	1,850
Lloyds TSB	1,800
Edmonton Latymer Lodge - Relief Chest No.1 A/C	1,175
Geffrey Margolis - Matched Giving	1,700
The Champions Club	1,074
UBSI Matched Giving	1,200
Cardiff High School - L Agell	1,000
Marianne Hunter - Geoffery Margolis	1,000
Precious Lord Ministry - Kwasi Ansah	1,000
Kester Worme	960
USDAW - P Spry	849
Kalpna Patel	761
Stephen Adu	716
Bethel United Church of Christ	681
Gill Macquarie	650
Johne & Dela Lloyd	628
Ray Williams	626
Lodge of Love & Charity	605
Inner Temple Junior Bar Ass. - Jeffrey Thomson	600
At It Production	600
Mrs Ellie Redhead & Mrs A Baptiste	563
Gerald Gordon	551
Elaine Sihera - T/AS Diversity Leaders UK	524
Foella Benjamin	500
Calvary Church of Good	500
Basil Alkazzi	500
	<hr/>
	101,252

The Sickle Cell Society

Notes to the Accounts
For the year ended 31 March 2006

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted £	Designated £	Restricted £	Total funds £
Tangible assets	15,652	-	-	15,652
Current assets	132,560	11,800	114,566	258,926
Current liabilities	(102,562)	-	-	(102,562)
Net assets at 31st March 2006	<u>45,650</u>	<u>11,800</u>	<u>114,566</u>	<u>172,016</u>

16. TRANSFER BETWEEN FUNDS

During the year the Trustees agreed a transfer of £9,627 (2005 £5,100) from Unrestricted Funds to make good the deficits on the Restricted Funds.

17. LEASING COMMITMENTS

The Society is committed to make the following payments within the next year under operating leases for equipment:-

<u>Commitments expiring</u>	<u>2006</u> £	<u>2005</u> £
Within 1 year	431	2,749
Within 2 to 5 years	5,607	1,107
After 5 years	-	-
	<u>6,038</u>	<u>3,856</u>

At the end of the year the Society the society was engaged in legal negotiations with a supplier to consider ending a contract.