

THE SICKLE CELL SOCIETY
(A Company limited by guarantee
and having no share capital)

REPORT AND ACCOUNTS

31ST MARCH 2003

Registered Charity No. 1046631



THE SICKLE CELL SOCIETY

LEGAL AND ADMINISTRATIVE DETAILS

PATRONS:

Floella Benjamin OBE
The Rt Hon Paul Boateng MP
Mr Derrick Evans
Mr Lenny Henry CBE
Mr Clive Lloyd OBE
Mr Trevor Phillips OBE

TRUSTEES-DIRECTORS:

Mr Linserd Miller	- Chairman
Dr Asa'ah Nkohkwo	- Company Secretary, to June 2002
Mrs Marvelle Brown	- Company Secretary, from July 2002
Mr Neville Samuda	- Treasurer
Mrs Sherlene Rudder MBE	- President
Mr Michael Asampong	
Mr Bruce Cheltenham	
Ms Fortune Esimaje	
Mrs Gloria Maughan	
Dr Philip Nortey	
Mrs Beatrice Agbim	to June 2002
Mr Layton Holgate	to June 2002
Mrs Oneta Bridge	from June 2002 - Feb 2003
Ms Lorna Bennett	from June 2002
Ms Patsy Francis	from June- Oct. 2002
Ms Cheryl-Ann Chaplin	from June 2002
Ms Beverley Thomas-Watson	from June 2002

CO-OPTED MEMBERS:

Ms Patsy Francis	to June 2002
Mr Victor Brewster	to June 2002
Mrs Oneta Bridge	to June 2002
Mrs Millicent Simpson	
Mr Cecil Etienne	from March 2003

EXECUTIVE DIRECTOR:

Ms Janet Campbell	to July 2002
Dr Asa'ah Nkohkwo	from July 2002

STAFF 2002/03:

Mr Vincent Cox	Direct Services Mgr./Deputy Director
Mr Tony Morrison	Fundraising Manager
Mrs Barbara Brewster	Health Educational/Information Officer
Mrs Comfort Ndive	Community Link Worker
Mr Noel Fearon	Volunteers Coordinator
Ms Barbara Phillips	Support Services
Ms Miriam Williams	Support Services
Ms Laurine Marcelle	Brent Link Admin. Assist., to June 2002
Ms Kerry Riley	Volunteer Co-ordinator, to June 2002
Ms Bawor Ogisi	Brent Link / Vol Co-ord, to March 2003
Mr Andrew Adegboye	Accounts Consultant (P/T)

REGISTERED ADDRESS:

54, Station Road
London NW10 4UA

REGISTERED CHARITY NUMBER:

1046631

COMPANY REGISTRATION NUMBER:

2840865

THE SICKLE CELL SOCIETY

LEGAL AND ADMINISTRATIVE DETAILS (CONTINUED)

AUDITOR:

Pridie Brewster
Chartered Accountants
Carolyn House
29-31 Greville Street
London EC1N 8RB

LEGAL ADVISOR:

Mr J Ritchie, Solicitor
Brent Community Law Centre
389 High Road
Willesden
London NW10

BANKER:

National Westminster Bank
Park Royal Branch
1 Abbey Road
London NW10 7RA

MEDICAL ADVISORS:

Dr Nellie Adjaye
Consultant Paediatrician
Mid Kent Healthcare NHS Trust

Prof. Sally Davies
Department of Haematology
Central Middlesex Hospital, London.
Director, R&D NHS London.

Dr Mark Layton
Consultant Haematologist
Hammersmith Hospital, London

Dr Adrian Stephens
Department of Haematological Medicine
Kings College Hospital, London.

Dr Iheanyi Okpala
Consultant Haematologist
St Thomas' Hospital, London.

Dr David Rees
Consultant Haematologist
Kings College Hospital, London.

Dr Mary Petrou
Director, Perinatal Centre
UCL Hospital, London.

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT

The Trustees have pleasure in presenting their report and audited financial statements for the year ended 31st March 2003.

These statements relate to the funds of the Society and its decentralised Sickle Link Projects.

THE CONDITION

Sickle Cell is an inherited blood disorder, which affects the red blood cell. One of the primary roles of the red blood cell is to carry oxygen from the lungs around the body. For an individual with a sickle cell disorder when the red blood cell gives up its oxygen it loses its flexibility and uniform roundness adopting a sickle shape. This makes the cell difficult to pass through the blood vessels and creates blockages.

When these blockages occur, they cause a great deal of pain, a sickle cell crisis, for the individual with a sickle cell disorder. A crisis can last a few hours, days or even weeks and often requires hospital admission where the individual will be treated with high potency painkillers. Anaemia occurs frequently as cells that are sickling (changing shape) within the spleen are rapidly destroyed.

Over time sickle cell individuals can experience damage to organs, such as the liver, kidneys, lungs, heart and spleen. As a result of these medical complications a high proportion of this client group are disabled. There is no easy cure and death is sometimes a further consequence of these complications.

OUR STATUS

Sickle Cell Society was founded in 1979 by a group of healthcare professionals, sufferers and families affected by sickle cell in the London Borough of Brent. The Society was later established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Associations, since 1993. Under those Articles, the Society is limited by guarantee not having a share capital. Each of the members of the Society is liable to contribute £1 towards the liabilities of the Society in the event of liquidation.

The Society's charity registration number is 1046631 and the company registration number is 2840865. The Head office is located at 54 Station Road, London NW10 4UA.

MISSION STATEMENT

The Society's mission is to enable and assist individuals with a Sickle Cell disorder to realise their full potential. This mission will be achieved by raising awareness through; education, the provision of welfare services and assisting in research.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT (CONTINUED)

CHARITY OBJECTIVES

The main objectives of the Society are:

- To provide relief for persons with sickle cell disorders
- The relief of poverty among members of the immediate family of persons who are suffering or who, immediately before their death, suffered from sickle cell disorders.
- The provision of recreational activities for affected individuals and their families
- The improvement of public information, assisting in research into the causes, treatment of the condition and dissemination of such information.

In pursuance of these objectives the Society's resources are expended primarily on:

1. Welfare support provision including:
The Ralma Faulkner Welfare Fund
Bryan Jones Educational Fund and
Children's Holiday Fund
2. Sickle Link Community Respite Support Care Projects
3. Health Education/Information program:
Leaflets, Exhibitions, Books and Videos, Conferences and Seminars
Internet web site and e-mail services

STRUCTURE

The Memorandum and Articles, as amended in 2002, allows 14 individuals from the membership to the Board elected each year at the Annual General Meeting, to serve for 2 years.

The Board meets monthly. The meetings are complemented by sub-committees, and ad-hoc working groups. These Committees have delegated powers. Management committee meetings are open to members on prior notification to the Company Secretary or Chair.

The Executive Director (heading a team of eleven, in addition to a pool of volunteers) provides strategic support to the Board and is responsible for the day-to-day operational activities of the organisation. The Executive Director also has line managerial responsibility for all Sickle Link Projects.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT (CONTINUED)

TRUSTEES

The Trustees of the Society are also the Directors of the Company. The Trustees who served during the year were:

	<u>Appointed</u>	<u>Resigned</u>
Mrs Beatrice Agbim		June 2002
Mr Michael Asampong		
Ms Marvelle Brown		
Mr Bruce Cheltenham		
Ms Fortune Esimaje		
Mr Layton Holgate		June 2002
Mrs Gloria Maughan		
Mr Linserd Miller		
Dr Asa'ah Nkohkwo		June 2002
Dr Philip Nortey		
Mrs Sherlene Rudder MBE		
Mr. Neville Samuda		
Mrs. Oneta Bridge		Feb 2003
Ms Patsy Francis		Oct 2002
Ms Lorna Bennett	June 2002	
Ms Cheryl-Ann Chaplin	June 2002	
Ms Beverley Thomas-Watson	June 2002	

REVIEW OF ACTIVITIES AND DEVELOPMENT DURING THE YEAR

EDUCATION/INFORMATION & AWARENESS:

The Society's Communication's Sub-committee has worked consistently to review existing publications and to develop new publications. This is supported by the Health Information/Educational Officer (see staff reports). This post was funded jointly by The John Ellerman Foundation and the Society. The new pieces of work targets are:

- New parents of children with a sickle cell disorder
- Adolescence – Getting Through It Together
- Employers and Employees
- "Get Tested"

In addition, the Society has developed audiotapes for the booklets for parents of newly diagnosed children. Copies of the 'Get Tested' booklet have been available since the Society's National Conference in Manchester in July 2002. Copies were given away free during July 2002 as part of celebrating the Sickle Cell & Thalassaemia 6th National Awareness Week.

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT (CONTINUED)

During the year the Society provided information, advice and referral service in response to 3,300 letters and email requests, and 2500 telephone calls. The Health Education/Information Officer continued work with the media (BBC TV, Casualty series; Top Sante Magazine; Roots Magazine; The Voice Newspaper Group; The New Nation newspaper and Channel 4 TV.

A second bid to continue our work on awareness, (again working in partnership with the UK Thalassaemia Society), has been submitted to the Department of Health. In the meantime, the DoH have awarded us £30,000 to support the production of health education materials.

The Society is represented by the Executive Director on the Government's National Haemoglobinopathy Screening Programme. It is expected to be delivered in 2004. It is intended that the Society's Awareness Campaign will provide the information, awareness and education to run alongside this national development.

The Sickle Cell Society has maintained its external training activities during the year and has delivered seminars on sickle cell disorder to as diverse an audience as schools, colleges, university hospitals, churches, housing associations, the Fire Service, Nursing associations, the Black Communication Workers Annual Conference in Birmingham, Soroptimists International (Women Fellowship) in London and midwives (St George's Hospital), in Essex.

INTERNET WEBSITE & GENERAL INFORMATION COMMUNICATION TECHNOLOGY

Our website, www.sicklecellsociety.org, continues to register a phenomenal rise in visitor activity and now records over 25,000 hits per day. This converts to an estimated actual visitor episode of 1000s per week. A revamp of the site was in plan for the coming year, to improve user interactivity.

The Society invested in information and communication technology (ICT) by commissioning the networking of the Society's computers, both internally (LAN) and externally (internet). Thus virtually all the Society's machines are now networked and a broadband communication modality was also adopted to increase speed, efficiency and versatility.

DIRECT SERVICES

Sickle Link Projects:

Funding from the London Borough of Brent Local Authority ran out in December 2002. The Trustees continue to maintain current levels of service for Brent Sickle Link from the Society welfare funds. The new Volunteers' Coordinator, recruited in March, should help facilitate the service maintenance, until new funding is secured to revitalise the scheme in Brent.

Hackney Sickle Link project has maintained a service users forum for representing mothers of children with a sickle cell disorder in the borough. Meetings are held quarterly, 22 volunteers are registered with the project providing respite care and carrying out hospital visiting initially for children and now for adults.

During the year the project was again successful in securing £15,000 to deliver hospitals visiting and support care for adolescents and adults with a sickle cell disorder, in the Borough of Hackney.

Lambeth Outreach was launched in July 2002, and a community link service for sickle-cell sufferers started delivery, finally in February 2003, thanks to part-funding from Lambeth Social Services.

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT (CONTINUED)

Focus AR 2002-03: our annual children's holiday

Once again we were able to take 20 children and 9 carers to Woodrow High House, Buckinghamshire for a week of respite for both children and families. This has been made possible by donations from members of the public to the Society. The welfare fund spent £ 10,752 on this year's holiday. A documentary, Lifeline Appeal, featuring the children and Darren Jordan of the BBC, filmed during the week, was shown on nation-wide television in September 2002, raising a lot of interest in the work of the Society and issues around sickle-cell disorders.

Problems faced by the families affected by sickle cell can lead to over representation in the low income and single parent categories. This compounds the symptoms of isolation and despondency often linked with the families we assist.

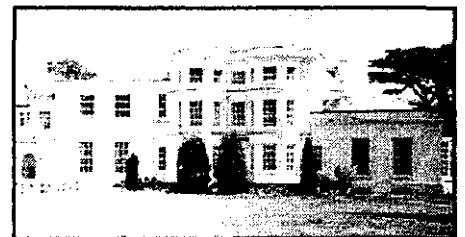
One of the projects we have in place to help tackle this problem is the annual children's holiday. It brings together parents with similar challenges and children with a common medical background. Lifetime relationships are formed with the children and parents are comforted that they are not alone.



The holiday is a single week, which can appear a short period of time. However, we have seen children transformed in front of our eyes as new friends are made and confidence is increased. An environment is created where the children feel accepted, motivated and expectations are high. Some of our volunteer carers, themselves live with the sickle cell disorder and provide good role models for the children.

VENUE

Woodrow High House is based in the Chilterns near Amersham in Buckinghamshire, it sits in 24 acres of beautiful secluded grounds offering leisure and sports activities.



The relaxed environment combined with comfortable and accessible activities, encourages the children to learn new skills, build confidence and share their time together in a productive and enjoyable way.

CHILDREN

All children are aged between 7 and 17 years, they can be nominated by their support groups, sickle cell centres, doctor or family with supporting evidence. The completed forms returned for nomination often outline family lives with financial difficulties, prolonged illness and family loss.

The week is divided into art & craft activities, music, sports, excursions and sessions which explore their feelings and views towards their condition.

At the conclusion of the holiday all children are requested to complete an evaluation form where they can express their views on their experience.



THE SICKLE CELL SOCIETY
TRUSTEES' REPORT (CONTINUED)

Listed below are some of the comments received.

"The first holiday for me and my sister, thank you" Tracy, Stockwell, London

"I never met other children with sickle cell before" Robert, Motherwell, Scotland

"The trip to Chessington was the best fun" Siobhan, Middleton, Manchester

"I made a lot of new friends and will keep in touch" Tunde, Hackney, London

"Can I come back next year, please!! Clarissa, Avonmouth, Bristol

Comments also included things like lumpy custard, not enough time in the pool and too much walking in the theme parks. Typical remarks from children having a great time and for some a life changing experience where they can go back to their lives feeling valued by people outside of their family.

FAMILY

For the parents, the children's holiday can provide a much-needed break. For some it is an opportunity for them to spend some quality time together, while for others its an opportunity to focus attention on the remaining healthy siblings.



The parents are not requested to provide feedback to the Society. However, we often receive letters, cards, gifts and calls of thanks.

Some of the comments:

"Michaela seems far more confident and positive since the holiday"

"We could not have afforded a holiday such as the one you have provided, Thank you"

"Me and my partner enjoyed a lovely evening out, the first for a very long time"

"I wish this was available when I was younger, it would have helped my confidence"

HISTORY

The Children's Holiday has been an annual event for the last 11 years, with two years of absence due to lack of funding. It is scheduled for August each year to coincide with the school summer holidays. With the widely accepted benefits to the family and the consequent growth in popularity the residential holiday costs are ever increasing.

It is with regret that each year children are declined a place on the holiday and are asked to reapply next year. The Trustees of the Society have decided that corporate funding should be sought annually to ensure the holiday is a permanent and stable feature within the activities of the Society instead of relying upon unrestricted donations to determine its fate.

Like many small charities the priority for unrestricted funds are core costs and the delivery of services.

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT (CONTINUED)

BENEFITS

The Children's Holiday is an activity, which benefits the whole family as illustrated earlier. Up to 26 families will be impacted by the holiday. It provides respite for children experiencing some very trying life events and brings some happiness, excitement and hope which is sadly missing from much of their lives.

It is difficult to put a value on the uplifting of peoples spirits but we all recognise its importance. With the support of our donors, we wish to maintain this holiday for many more years to come, as part of our direct services.

THE RALMA FAULKNER WELFARE FUND (UNRESTRICTED)

This fund provides welfare benefit to individuals with a sickle cell disorder in the form of household items such as carpets, curtains, beds and washing machines. The fund spent £13,509 supporting individuals with a disorder.

THE BRYAN JONES EDUCATIONAL FUND

During the financial year to March 2003, this fund has distributed £3,892 (including £774 of restricted money) in support of individuals with a sickle cell disorder who miss out on schooling, require IT support or who are undertaking a university or college course.

PARTNERSHIPS & NETWORKING

Black & Minority Ethnic (BME) Sustainability Project .

This is a major research and development project funded by the Active Community Unit of the Home Office. The Society operates the project in partnership with the Institute of Charity Fundraising Managers (ICFM) and Blackliners (an HIV campaign charity). The project aimed to increase the ability of the Black & Minority Ethnic voluntary sector to develop effective and sustainable fundraising. The Society manages the funds on behalf of all partners. The project has produced a research report, "Finding the Funds", and helped train our Fundraising Manager, as well as assisted with the production of our fundraising strategy (see also staff report).

With UK Thalassaemia Society: Joint Nationwide Awareness Campaign.

In partnership with the UK Thalassaemia Society, a joint nationwide awareness 3 year campaign for haemoglobinopathies was designed. A funding bid is presently at the attention of the Department of Health.

The Society's national networking included active membership to the Long-term Medical Condition Alliance, the Patients Forum, the Health Coalition Initiative, the UK Forum for Haemoglobinopathies, the National Council for Voluntary Organisation (Health Electoral College), the NHS Haemoglobinopathies Screening Campaign Steering Group, as well as work with the National Blood Service and the Brent Health & Race Forum .

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT (CONTINUED)

PUBLIC RELATIONS

In a bid to raise the Society's profile, we were successful in attracting the support of eminent personalities including, the Rt Hon Paul Boateng MP (Chief Secretary to the Treasury) and Mr Trevor Phillips OBE, Chairman of the Commission for Racial Equality, (formerly, Chairman Greater London Assembly), as new patrons. We continue to enjoy the patronage of Mr Lenny Henry CBE, Mr Clive Lloyd OBE, Mr Derrick Evans (alias Mr Motivator) and Floella Benjamin OBE.

The Prime Minister's wife, Cherie Booth, QC, visited the Society on the afternoon of 24th March 2003. The private visit was a welcome opportunity to raise the plight of sickle-cell sufferers at the highest possible level in the UK. Cherie Booth accepted enthusiastically to take on a key aspect of our campaign- the need for the government to include sickle-cell sufferers among those on free NHS prescription.

Medical Advisors

Three new top-level consultants were recruited as Medical Advisors: Dr Iheanyi Okpala (St Thomas' Hospital); Dr David Rees (Kings College Hospital) and Dr Mary Petrou (UCLH, London). These joined the previous 4: Professor Sally Davies (Central Middlesex Hospital and the DoH); Dr Nellie Adjaye (Kent Community NHS Trust); Dr Adrian Stephens (Kings College Hospital) and Dr Mark Layton (Hammersmith Hospital).

SPONSORSHIP HIGHLIGHTS

Thanks to a donation from Ford Motors, (a Ford Ka) a car raffle raised over £ 10,000. The raffle was drawn by Mr Trevor Phillips, and the car prize presented by celebrity TV chef Mr Ainsley Harriott at Dagenham Motors Tottenham, in February 2003.

EVENTS & ACTIVITIES

Over 100 delegates attended the Society's 23rd Annual General Meeting on Saturday, 22nd June 2002 at the Common Wealth Institute in Kensington. Derrick Evans (Mr. Motivator) was on hand to present the Black On Black Award to the winner for outstanding achievement.

The Rt. Hon Paul Boateng MP saw 167 riders off on the 16th annual Jeff Johnson Memorial Bike Ride on Sunday, 8th September 2002 from the Wandle Recreation Centre in Wandsworth.

MEMBERSHIP

Subscriptions to the Society stand at £ 1,897 (2002- £1,575).

This however does not reflect the fact we remain the national umbrella for about 40 independent user support groups and statutory centres. By need and affordability, we have continued to support independent support groups, some of which had originated from our community seeding outreach activities over the years.

THE SICKLE CELL SOCIETY

TRUSTEES' REPORT (CONTINUED)

DONATION AND GIFTS

Donation and Gifts for the year totalled £79,528 (2002- £68,084). There were no legacies.

Thanks to a grant (£5,000) from the Roald Dahl Foundation, a Payroll Giving scheme was initiated.

GRANTS

During the year new funding for respective projects was secured from:

LLoydsTSB Foundation and Henry Smith Charity (Volunteers Coordinator); John Ellerman Foundation (Health Education/Information Officer); Hackney LA (Hackney Sickle Link); Lambeth LA (Lambeth Sickle Outreach); Department of Health (Health Education).

FINANCIAL REVIEW

The results for the year are set out in the accompanying financial statements.

INVESTMENT POLICY

The Trustees have the power to invest in such assets as they see fit, except for trading purposes. The charity sometimes needs to react very quickly to particular emergencies and has a policy of keeping any surplus funds in short-term deposits, which can be accessed readily.

RESERVES POLICY

The Trustees of the Sickle Cell Society have set a reserves policy of maintaining a minimum of three months of the charity's total expenditure. Due to a limited amount of unrestricted funds it has not been possible to adhere to this policy during the financial year to 31st March 2003 and steps have now been taken to address this.

RISK MANAGEMENT

The Trustees actively review the major risks which the charity faces on a regular basis and aim to maintain our free reserves at the levels stated above. Combined with our annual review of the controls over key financial systems, they aim to provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational risks, which we face and confirm that they have established systems to mitigate the significant risks.

UNRESTRICTED FUNDS

During the year the unrestricted funds experienced a deficit of £57,656 due to a reduction in project and core funding, an increase in staffing and in information requests. A transfer of £30,000 was made from the Designated Fund to Unrestricted Funds following a careful review of the Designated Funds required for the Society's strategic development.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT (CONTINUED)

RESTRICTED FUNDS

All grants coming into the Society remain under Restricted Funds to deliver the objectives of the Society. During the year the restricted funds experienced a total surplus of £17,290 (2002- £78,566 deficit) although there was a reduction in grant income. The total restricted reserves at the end of the year were £60,952 (2002- £76,762) and a transfer was, detailed in note 16.

DESIGNATED FUNDS

The Designated fund stands at £11,800 (2002 - £41,800). These monies form the Dear Legacy on which there were no restrictions, will be used as the Society's Reserves on which we will endeavour to build year-on-year. During the year the Trustees agreed a transfer of £30,000 to the unrestricted fund after careful consideration of the level of designated funds needed in the foreseeable future. This transfer will provide increased funding in the direct charitable areas of its work and the development of the Society.

The Trustees have allocated a portion of this fund for work that began in 2002 and continues throughout 2003.

- A feasibility study into the provision of - Regional Care Advisors
- Review and development of audio education/information tapes for new parents of a child with a sickle cell disorder.
- The development of Audio Education/Information CDs for Young People
- The continued development of our website.
- Increased Welfare Fund disbursements

PROJECT DEVELOPMENT

Projects are developed via feedback from our client group and the deliberations of our sub-committees and board.

BOARD DEVELOPMENT

The board has been developed to closely match our client group. The board of 14 Trustees includes two parents of children with a sickle cell disorder and three individuals with a sickle cell disorder.

THE SICKLE CELL SOCIETY
TRUSTEES' REPORT (CONTINUED)

TRUSTEES' RESPONSIBILITIES

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and they apply them consistently
Make judgements and estimates that are reasonable and prudent
Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provision of Part VII of the Companies Act 1985 relating to small companies.

AUDITORS

The auditors, Pridie Brewster, Chartered Accountants, are willing to continue in office, and a motion for their re-appointment will be put before the next annual general meeting.

STAFF/VOLUNTEERS

Finally, the Trustees would like to record their appreciation for the hard work put in by the staff and volunteers to ensure a very productive year at the Society.

BY ORDER OF THE TRUSTEES



LINSERD MILLER
Chair

28th May 2003

THE SICKLE CELL SOCIETY
INDEPENDENT AUDITORS' REPORT
TO THE MEMBERS OF THE SICKLE CELL SOCIETY

We have audited the accounts of The Sickle Cell Society for the year ended 31st March 2003 which comprise the Statement of Financial Activities, the Balance Sheet and related notes. These financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002), under the historical cost convention and the accounting policies set out therein.

This report is made solely to the Trustees. Our audit work has been undertaken so that we might state to the Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The trustees' responsibilities for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read other information contained in the Trustees' Annual Report and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of audit opinion

We conducted our audit in accordance with United Kingdom Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

THE SICKLE CELL SOCIETYINDEPENDENT AUDITORS' REPORTTO THE MEMBERS OF THE SICKLE CELL SOCIETY**Opinion**

In our opinion the accounts give a true and fair view of the state of the charity's affairs as at 31st March 2003 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended and have been properly prepared in accordance with the Companies Act 1985.



PRIDIE BREWSTER
CHARTERED ACCOUNTANTS
REGISTERED AUDITORS

Carolyn House
29-31, Greville Street
London EC1N 8RB

29th May 2003

THE SICKLE CELL SOCIETY
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2003

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Designated Funds</u> £	<u>Restricted Funds</u> £	<u>Total Funds</u> <u>2003</u> £	<u>2002</u> £
INCOMING RESOURCES						
Membership subscriptions		1,897	-	-	1,897	1,575
Activities for generating funds	2	56,940	-	-	56,940	31,043
Donations, legacies, grants and similar income	3	65,343	-	254,129	319,472	305,466
Interest receivable		4,645	-	-	4,644	7,473
Other income		1,010	-	-	1,010	1,593
Total incoming resources		129,835	-	254,129	383,964	347,150
Less cost of generating funds		12,557	-	-	12,557	12,592
Net incoming resources available for charitable expenditure		117,278	-	254,129	371,407	334,558
Charitable expenditure						
Costs in furtherance of the charity	4	59,425	-	236,839	296,264	382,568
Managing and administering the charity	5	115,510	-	-	115,510	93,594
Total charitable expenditure		174,935	-	236,839	411,774	476,162
Total resources expended	6	187,492	-	236,839	424,331	488,754
Movement in total funds for the year - Net (expenditure)/ income for the year		(57,657)	-	17,290	(40,367)	(141,604)
Transfer between funds	16,20	63,100	(30,000)	(33,100)	-	-
Total funds brought forward		52,928	41,800	76,762	171,490	313,094
Total funds carried forward		58,371	11,800	60,952	131,123	171,490

The charity had no recognised gains or losses during the year other than that shown above. All the above results are derived from continuing activities.


The notes on pages 16 to 27 form part of these financial statements.

THE SICKLE CELL SOCIETYBALANCE SHEETAS AT 31ST MARCH 2003

		<u>2003</u>	<u>2002</u>
		<u>£</u>	<u>£</u>
	<u>Notes</u>		
TANGIBLE FIXED ASSETS			
Tangible assets	10	15,759	11,573
CURRENT ASSETS			
Stocks	1b	6,483	7,032
Debtors	11	21,894	83,179
Cash at bank and in hand	13	127,636	173,257
		<u>156,013</u>	<u>263,468</u>
CREDITORS (amounts falling due within one year)	14	<u>40,649</u>	<u>103,551</u>
Net Current Assets		<u>115,364</u>	<u>159,917</u>
Total Assets less Liabilities	20	<u>131,123</u>	<u>171,490</u>
REPRESENTED BY			
Unrestricted funds	20	58,371	52,928
Designated funds	20	11,800	41,800
Restricted funds	16,20	60,952	76,762
		<u>131,123</u>	<u>171,490</u>

These financial statements have been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies and with the Financial Reporting Standard for smaller charities.

The accounts were approved by the Board on 28th May 2003 and signed on its behalf by:


LINSERD MILLER
Chair

NEVILLE SAMUDA
Treasurer



THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

1. ACCOUNTING POLICIES

a) **Accounting convention**

The accounts have been prepared under the historical cost convention and in accordance with the Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) issued in October 2000.

b) **Stock**

Stocks of T-shirts and other material are shown at the lower of cost and net realisable value.

c) **Capital grants**

Capital grants received for the purchase of equipment and other fixed assets are treated as restricted funds in the Statement of Financial Activities.

d) **Revenue grants**

Revenue grants are accounted for on an accrual basis.

e) **Donations**

Donations and similar income are accounted for on a receivable basis.

f) **Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment - 25% straight line

g) **Legacies**

Legacies are accounted for on a receivable basis.

h) **Charitable expenditure**

A substantial proportion of overhead expenses are incurred in providing charitable services. Consequently an apportionment of these expenses has been made to support costs on the basis of charitable purpose salaries compared to total salaries.

i) **Leased assets**

Assets held under lease arrangements that transfer substantially all the risks and rewards of ownership to the company are capitalised. The capital element of the related rental obligations is included in creditors. The interest element of the rental obligations is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge. Rentals in respect of all other leases are charged to the Statement of Financial Activities.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

1. ACCOUNTING POLICIES (CONTINUED)

j) **Pension costs**

The Society operates a defined contribution pension scheme. The pension costs charge represents contributions paid during the year.

k) **Restricted funds**

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

l) **Unrestricted funds**

Unrestricted funds are donations and other income receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

m) **Designated funds**

This is the investment property which was part of a legacy left to the Society and has been sold and the proceeds are to be used for the furtherance of the charity's objectives.

n) **Grant income**

Grant income is recognised on a receivable basis when the granting organisation is committed to payment.

o) **Support costs**

Support costs represent staff and overhead costs in support of the charity's principal activity.

p) **Resources expended**

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of time spent by staff on those activities.

q) **Donations in kind**

Donations in kind are included in the accounts at market value.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

2. INCOME FROM ACTIVITIES FOR GENERATING FUNDS

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>2002</u>
	£	£	£	£	£
Advertising, promotion & fundraising	55,762	-	-	55,762	28,344
Merchandise	1,178	-	-	1,178	2,699
	<u>56,940</u>	<u>-</u>	<u>-</u>	<u>56,940</u>	<u>31,043</u>

3. DONATIONS, LEGACIES, GRANTS AND SIMILAR INCOME

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>2002</u>
	£	£	£	£	£
Donations	64,343	-	15,185	79,528	68,084
Legacies	1,000	-	-	1,000	9,023
Grants	-	-	238,944	238,944	228,359
	<u>65,343</u>	<u>-</u>	<u>254,129</u>	<u>319,472</u>	<u>305,466</u>

4. COSTS IN FURTHERANCE OF THE CHARITY

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>2002</u>
	£	£	£	£	£
Publications (not for resale)	10,675	-	-	10,675	10,247
Subscriptions	450	-	-	450	153
Staff costs	2,530	-	117,381	119,911	89,617
Staff training	183	-	145	328	1,485
Office costs	295	-	-	295	914
Welfare	13,705	-	-	13,705	8,197
Bryan Jones Fund	3,118	-	774	3,892	2,410
Children Holiday scheme	1,932	-	8,821	10,753	11,504
Hackney Sickle Link	-	-	28,284	28,284	106,792
Brent Sickle Link	16	-	17,076	17,092	23,275
Promotion and advertising	2,678	-	-	2,678	-
Rent re Greenwich SL	-	-	-	-	694
Depreciation	7,269	-	-	7,269	10,487
Charge on disposal of assets	-	-	-	-	325
Fundraising strategy	-	-	54,339	54,339	51,876
Awareness program	9,654	-	3,019	12,673	19,645
Events and activities	4,301	-	-	4,301	649
Volunteer strategies	-	-	-	-	42,271
Website costs	1,246	-	-	1,246	827
Committee training	128	-	-	128	220
Trustees travel	1,245	-	-	1,245	980
Lambeth Regional Care Project	-	-	7,000	7,000	-
	<u>59,425</u>	<u>-</u>	<u>236,839</u>	<u>296,264</u>	<u>382,568</u>

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

5. MANAGEMENT ADMINISTRATION

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>2002</u>
	£	£	£	£	£
Rent & rates	673	-	-	673	7,302
Light and heat	1,718	-	-	1,718	1,172
Repair & maintenance	999	-	-	999	1,243
Cleaning	2,527	-	-	2,527	2,990
Insurance	4,752	-	-	4,752	2,225
Equipment hire	6,308	-	-	6,308	8,559
General expenses	539	-	-	539	723
Audit	3,955	-	-	3,955	5,875
Accountancy	9,187	-	-	9,187	8,001
Legal & professional	3,015	-	-	3,015	1,299
Bank charges	642	-	-	642	991
Subscriptions	1,024	-	-	1,024	394
Staff salaries	56,248	-	-	56,248	41,521
Recruitment	2,025	-	-	2,025	4,522
Telephone & fax	6,627	-	-	6,627	776
Printing, postage & stationery	8,413	-	-	8,413	494
Volunteer expenses	2,146	-	-	2,146	60
Staff travel	1,106	-	-	1,106	1,300
AGM	3,606	-	-	3,606	4,147
	115,510	-	-	115,510	93,594

6. TOTAL RESOURCES EXPENDED

	<u>Staff Costs</u>	<u>Depreciation</u>	<u>Other Costs</u>	<u>Total 2003</u>	<u>2002</u>
	£	£	£	£	£
Cost of generating funds	-	-	12,557	12,557	12,592
Costs in furtherance of the charity	162,831	8,648	124,785	296,264	382,568
Managing and administering the charity	56,248	-	59,262	115,510	93,594
	219,079	8,648	196,604	424,331	488,754
Wages and salaries	197,148				
Social security	13,952				
Pension	7,979				
	219,079				

The average number of employees during the year was 9 (2002 – 12). Pension costs for the year amounted to £7,979 (2002 - £17,757).

No employee earned more than £50,000 per annum (2002 – nil).

No remuneration has been paid to the Trustees other than the reimbursement to them for their travel and training expenses totalling £1,707 (2002 £1,200), incurred when attending meetings or other Society business.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

7.	DEFICIT FOR THE YEAR	2003 £	2002 £
	Depreciation on owned assets	8,648	10,487
	Auditors' remuneration (including VAT):		
	Audit fees	3,000	5,875
	Accountancy	955	2,938
	Other services	3,015	5,063
	Equipment rental	6,308	8,559
8.	INTEREST RECEIVABLE	2003 £	2002 £
	Bank and COIF deposit interest	4,644	7,473
9.	TAXATION		
	The company does not pay corporation tax due to its charitable status.		
10.	TANGIBLE FIXED ASSETS		Furniture And <u>Equipment</u> £
	COST		
	At beginning of year		54,353
	Additions at cost		13,159
	Disposals at cost		(1,021)
			<u>66,491</u>
	At end of year		
	DEPRECIATION		
	At beginning of year		42,780
	Charge for year		8,648
	Written back on disposal		(696)
			<u>50,732</u>
	Depreciation at end of year		
	NET BOOK VALUE		
	At 31st March 2003		<u>15,759</u>
	At 31st March 2002		<u>11,573</u>

All of the above assets were used for direct charitable purposes during the year.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

11. DEBTORS

	<u>2003</u>	<u>2002</u>
	£	£
Grants due (Note 12)	20,800	81,256
Prepayments	494	1,923
	<u>21,294</u>	<u>83,179</u>

12. GRANTS DUE

	<u>2003</u>	<u>2002</u>
	£	£
Bridge House Trust	13,300	-
City Parochial	7,500	-
PPP Foundation	-	22,500
National Lottery Charities Board	-	21,814
Kings Fund	-	2,750
Brent & Harrow Health Authority	-	-
Home Office ACU- Fundraising Strategy	-	17,731
- Volunteering Strategy	-	8,961
London Borough of Hackney Social Services	-	7,500
	<u>20,800</u>	<u>81,256</u>

In addition, the Society had secured approval for the following grants. These had not been received or accrued for by the year end.

	<u>2003/2004</u>	<u>2002/2003</u>
	£	£
PPP Foundation	-	30,000
Bridge House Estates Trust Fund	-	13,300
City Parochial Foundation	-	10,000
Home Office ACU - Fundraising Strategy	-	72,276
Department of Health	10,000	-
	<u>10,000</u>	<u>125,576</u>

The grant from the Department of Health is £10,000 a year for three years from 31st March 2003.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

13. CASH AT BANK AND IN HAND

	<u>2003</u>	<u>2002</u>
	£	£
Cash in hand	154	33
NatWest Bank Accounts	22,403	42,512
COIF Charities Deposit Fund	105,079	130,712
	<u>127,636</u>	<u>173,257</u>

14. CREDITORS (amounts falling due within one year)

	<u>2003</u>	<u>2002</u>
	£	£
Other creditors	16,095	39,057
Accruals	24,554	20,180
Grants prepaid/Deferred income (note 15)	-	44,314
	<u>40,649</u>	<u>103,551</u>

15. GRANTS PREPAID/DEFERRED INCOME

	<u>2003</u>	<u>2002</u>
	£	£
PPP Foundation	-	22,500
National Lottery Charities Board	-	21,814
	<u>-</u>	<u>44,314</u>

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

16. RESTRICTED FUNDS

	Note	Balance 1st April 2002 £	Movement in Funds		Transfers £	Balance 31st March 2003 £
			Incoming £	Outgoing £		
Children Holiday scheme		2,703	6,118	(8,821)	-	-
Sickle Link projects:						
- National Lottery Board	19	(1,382)	21,565	(20,183)	-	-
- Brent & Harrow Health Authority	19	-	17,076	(17,076)	-	-
- Hackney Social Services	19	15,000	7,500	(8,101)	-	14,399
Kings Fund		2,750	-	(2,750)	-	-
Home Office ACU:						
- Fundraising Strategy		42,824	73,177	(82,901)	(33,100)	-
- Volunteering Strategy		2,373	-	(8,961)	-	(6,588)
Department of Health - Awareness		3,019	-	(3,019)	-	-
PPP Foundation		-	30,000	(30,000)	-	-
Bryan Jones Education Fund		774	-	(774)	-	-
Research		925	106	-	-	1,031
Bridge House Estate		7,708	13,300	(18,176)	-	2,832
City Parochial		68	10,000	(9,088)	-	980
John Ellerman Trust		-	20,000	(19,990)	-	10
Lambeth Social Services		-	14,688	(7,000)	-	7,688
Lloyds TSB		-	20,000	-	-	20,000
Henry Smith		-	20,000	-	-	20,000
Charities Aid Foundation		-	600	-	-	600
		<u>76,762</u>	<u>254,130</u>	<u>(236,840)</u>	<u>(33,100)</u>	<u>60,952</u>

The purpose of each of the restricted funds is as follows:

Children Holiday Scheme

Funds receivable have been expended to facilitate holiday activities for Sickle Cell sufferers.

Kings Fund

The income from this fund is applied to Director's work.

Hackney Sickle Link

Grant receivable from the National Lottery Charity Board and London Borough of Hackney Social Services Department is applied specifically to the operations of Hackney Sickle Link.

Brent Sickle Link

The income receivable from Brent & Harrow Health Authority is applied specifically to the operations of Brent Sickle Link.

Department of Health

The funds receivable are for a Health Education/Information officer and have been applied specifically to this work.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

16. RESTRICTED FUNDS (CONTINUED)

Home Office Active Community Unit – Fundraising Strategy

The income from this fund has been applied to the partnership Fundraising project “From Dependency to Sustainability”.

Transfer

A transfer of £33,100 was made from Restricted to Unrestricted funds relating to the Home Office ACU Fundraising Strategy project. This adjustment has been agreed with the funder to reflect the total expenditure including staff costs incurred on the project up to 31st March 2002.

Home Office Active Community Unit – Volunteering Strategy

The income from this fund has been applied to the partnership project “Delivering Care: Engaging & Sustaining Black & Ethnic Minority Volunteering”.

PPP Foundation

The income from this fund is applied to Director’s work.

Bryan Jones Educational Fund

Restricted funds receivable have been applied to this Fund.

Bridge House Estate

The income from this fund is applied to the Direct Services Manager’s work.

City Parochial Foundation

The income from this fund is applied to the Direct Services Manager’s work.

John Ellerman Trust

This grant supports the work of the Health Education/Information Officer and has been applied specifically to this work.

Lambeth Social Services

This fund has been applied specifically to our Lambeth Outreach work.

Lloyds TSB Foundation

This grant part funds our National Volunteering Strategy work.

Henry Smith Charity

This grant part funds the post of our National Volunteers Co-ordinator.

Charity Aid Foundation

This grant part funded the training of our Executive Director.

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

17. DONATIONS OF £500 AND ABOVE

	£
Anonymous	8,000
St Ursula's Convent School	7,083
Lorraine Campbell	1,677
Caring Interest (Michelle Gayle)	1,500
Sharon Harriot-Kerr	1,371
Lucreta La Pierre	2,268
Barclays (Elaine White)	1,250
Mrs Blossom Marshall & Ms Caron Leo	1,123
Mr Dean Crumbie	1,097
Endemol Entertainment	1,000
Alan Edwards & Co Solicitors	1,000
Hashmita Shah (BR sponsorship)	1,000
Sackville Travel	1,000
Nuwaupian Lodge	1,000
The Stone Ashdown Trust (Steve Roberts)	1,000
Reynolds Porter Chamberlain	1,000
Beverley Thomas-Watson (BR Sponsorship)	906
Gary Williams	891
Rodney McGillivray	858
Friends of Rupert House	770
Daniel Howell	750
Croydon SDA Church	735
Lecaster R A G (Jennifer Surma)	709
Thelma Stephens	694
FitchRatings Limited	621
St Thomas Parochial Church Council	604
Streatham Accommodation Bureau Limited	600
Rugby Branch of the Chamber of Commerce	593
Sam Camerson-Bekko	590
Eddie McCalla (Domino & Sports Club)	561
D M Grant	536
Caribbean Tourism Organisation	525
Herman Lewis (Unitee)	523
Church of God of Prophecy	500
A & N Kashmini	500
Budgens (Stephanie Cash-Reed)	500
Foundation UK Association	500
Borough of St Pancras Lodge No. 3316	500
Hasmita Shah (Jodie Burrows)	500
The Mill Hill School Foundation (Margaret Hawkins)	500
Other donations	32,193
	<hr/> 79,528 <hr/>

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

18. SICKLE LINK PROJECTS

Hackney Sickle Link was launched in January 1997 and the Brent Sickle Link was launched in 2000. The following summarises the financial activities for the year ended 31st March 2003.

	Brent Sickle Link £	Hackney Sickle Link £	Total 2003 £	Total 2002 £
Income				
Brent & Harrow Health Authority	17,076	-	17,076	9,284
National Lottery Board	-	21,565	21,565	65,446
Hackney Social Services	-	7,500	7,500	15,000
	<u>17,076</u>	<u>29,065</u>	<u>46,141</u>	<u>89,730</u>
Expenditure				
Website costs	-	-	-	315
Cleaning	-	-	-	297
Salaries	18,038	21,347	39,385	79,142
Rent and rates	-	977	977	8,800
Staff training	-	-	-	1,067
Repairs and maintenance	-	59	59	1,286
Telephone	309	284	593	2,502
Volunteer expenditure	900	1,501	2,401	497
Printing, postage and stationery	11	120	131	4,563
Travel	219	-	219	505
General	52	281	333	1,633
Bank charges	-	53	53	131
Awareness Campaign	-	-	-	19,168
Events and activities	-	933	933	5,076
Legal & professional	-	-	-	1,703
Subsistence	77	-	77	67
Subscriptions	-	-	-	468
Beneficiaries	-	1,242	1,242	-
Insurance	-	108	108	340
Depreciation	-	1,379	1,379	2,237
Loss on disposal of fixed assets	-	-	-	270
Support costs funded by Station Road	(2,530)	-	(2,530)	(6,869)
	<u>17,076</u>	<u>28,284</u>	<u>45,360</u>	<u>123,198</u>
Surplus/(Deficit) for year	-	781	781	(33,468)
Balance brought forward	-	13,618	13,618	47,086
Balance carried forward	-	14,399	14,399	13,618
Capital expenditure in year	-	-	-	907

THE SICKLE CELL SOCIETY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2003

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted £	Designated £	Restricted £	Total funds £
Tangible assets	13,756	-	2,003	15,759
Current assets	87,564	-	68,449	156,013
Current liabilities	(42,949)	11,800	(9,500)	(40,649)
Net assets at 31st March 2003	<u>58,371</u>	<u>11,800</u>	<u>60,952</u>	<u>131,123</u>

20. TRANSFER BETWEEN FUNDS

During the year the Trustees agreed a transfer of £30,000 from Designated to Unrestricted funds to cover the costs of charitable expenditure and the management and administration of the charity.

21. LEASING COMMITMENTS

The Society is committed to make the following payments under operating leases for equipment:-

<u>Commitments expiring</u>	<u>2003</u> £	<u>2002</u> £
Within 1 year	399	-
Within 2 to 5 years	2,749	399
After 5 years	1,107	3,856
	<u>4,255</u>	<u>4,255</u>

THE SICKLE CELL SOCIETY
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2003

(THIS PAGE DOES NOT FORM PART OF THE FINANCIAL STATEMENTS)

INCOMING RESOURCES	<u>Unrestricted</u> £	<u>Designated</u> £	<u>Restricted</u> £	<u>Total 2003</u> £	<u>Total 2002</u> £
Membership subscriptions	1,897	-	-	1,897	1,575
Activities for generating funds					
Fundraising activities & events	55,762	-	-	55,762	28,344
Sales	1,178	-	-	1,178	2,699
	58,837	-	-	58,837	31,043
Donations, legacies, grants and similar income					
Donations:					
Donations corporate	25,847	-	-	25,847	30,134
Donations individual	36,863	-	4,818	41,681	31,450
Donations general/other	1,633	-	10,367	12,000	6,500
	64,343	-	15,185	79,528	68,084
Legacies	1,000			1,000	9,023
Grants:					
Station Road	-	-	220,060	220,060	138,629
Hackney Sickle Link	-	-	7,500	7,500	80,446
Brent Sickle Link	-	-	11,384	11,384	9,284
	65,343	-	254,129	319,472	305,466
Other income	1,010	-	-	1,010	1,593
Interest receivable	4,645	-	-	4,644	7,473
TOTAL INCOMING RESOURCES	129,835	-	254,129	383,964	347,150
Cost of generating funds					
Advertising, promotion & fundraising	10,095	-	-	10,095	11,707
Merchandise	2,462	-	-	2,462	885
	12,557	-	-	12,557	12,592

THE SICKLE CELL SOCIETY
DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2003

(THIS PAGE DOES NOT FORM PART OF THE FINANCIAL STATEMENTS)

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>Total 2002</u>
	£	£	£	£	£
Charitable expenditure					
Costs in furtherance of the charity:					
Publications (not for resale)	10,675	-	-	10,675	10,247
Subscriptions	450	-	-	450	153
Staff costs	2,530	-	117,381	119,911	89,617
Staff training	183	-	145	328	1,485
Office costs	295	-	-	295	914
Welfare	13,705	-	-	13,705	8,197
Bryan Jones Fund	3,118	-	774	3,892	2,410
Children Holiday scheme	1,932	-	8,821	10,753	11,504
Hackney Sickle Link	-	-	28,284	28,284	106,792
Brent Sickle Link	16	-	17,076	17,092	23,275
Promotion and advertising	2,678	-	-	2,678	-
Rent re Greenwich SL	-	-	-	-	694
Depreciation	7,269	-	-	7,269	10,487
Charge on disposal of assets	-	-	-	-	325
Fundraising strategy	-	-	54,339	54,339	51,876
Awareness program	9,654	-	3,019	12,673	19,645
Events and activities	4,301	-	-	4,301	649
Volunteer strategies	-	-	-	-	42,271
Website costs	1,246	-	-	1,246	827
Committee training	128	-	-	128	220
Trustees travel	1,245	-	-	1,245	980
Project costs	-	-	7,000	7,000	-
	59,425	-	236,839	296,264	382,568
Management & administration:					
Rent & rates	673	-	-	673	7,302
Light and heat	1,718	-	-	1,718	1,172
Repair & maintenance	999	-	-	999	1,243
Cleaning	2,527	-	-	2,527	2,990
Insurance	4,752	-	-	4,752	2,225
Equipment hire	6,308	-	-	6,308	8,559
General expenses	539	-	-	539	724
Audit	3,955	-	-	3,955	5,875
Accountancy	9,187	-	-	9,187	8,001
Legal & professional	3,015	-	-	3,015	1,299
Bank charges	642	-	-	642	991
Subscriptions	1,024	-	-	1,024	394
Carried forward	35,339	-	-	35,339	40,775

THE SICKLE CELL SOCIETY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2003

(THIS PAGE DOES NOT FORM PART OF THE FINANCIAL STATEMENTS)

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total 2003</u>	<u>Total 2002</u>
	£	£	£	£	£
Brought forward	35,339	-	-	35,339	40,775
Staff salaries	56,248	-	-	56,248	41,521
Recruitment	2,025	-	-	2,025	4,522
Telephone & fax	6,627	-	-	6,627	776
Postage, printing & stationery	8,413	-	-	8,413	494
Volunteer expenses	2,146	-	-	2,146	60
Staff travel	1,106	-	-	1,106	1,300
AGM	3,606	-	-	3,606	4,146
	115,510	-	-	115,510	93,594
(Deficit)/surplus for the year	(57,657)	-	17,290	(40,367)	(141,604)