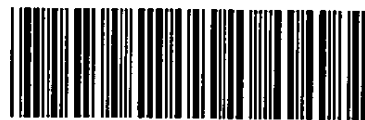




SEARCHLIGHT EDUCATIONAL TRUST

Report of the directors and financial statements for the year ended 31 December 2011

TUESDAY



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COMPANIES HOUSE

**Company number 2738367
Charity registration number 1013880**

Searchlight Educational Trust

(A company limited by guarantee and a charity)

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Searchlight Educational Trust

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Legal and administrative information

Directors

Mr P Adams (appointed 1 2 11)
Ms C Alabi (appointed 1 2 11)
Rev P D Butler (appointed 1 2 11)
Ms B M Cohen
Mr P Coulson (appointed 1 2 11/Resigned
July 2011)
Mr C K Hollingsworth (appointed 7 1 11)
Ms T Kazi (appointed 1 2 11)
Rev K Leech
Mr A J Painter (appointed 7 1 11)
Mr S Singh

Secretary

Ms R Smeeth (appointed 27 9 11)

Registered office

20-22 Bedford Row
London
WC1R 4JS

Registered number

02738367

Charity registration number

1013880

Bankers

HSBC Bank plc
99 High Street
Chelmsford
Essex
CM1 1EQ

Searchlight Educational Trust

(A company limited by guarantee and a charity)

Report of the directors for the year ended 31 December 2011

The trustees, who are also directors of the charity for the purposes of the Companies Acts, present their report and the accounts of the company for the year ended 31 December 2011

Constitution and objects

Searchlight Educational Trust is constituted as a company limited by guarantee and is a registered charity number 1013880. Its objects and powers and other constitutional matters are set out in its Memorandum and Articles of Association dated 1 July 1992.

The directors confirm they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities.

The objects of the charity in the year under review were the provision of education and training in relation to racial and religious prejudice, research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the results of such research.

Organisation

Directors are appointed by the board of directors and they serve for three years. After such period they may put themselves forward for reappointment. The directors, who are responsible for setting the strategic direction of the organisation, meet approximately quarterly but there are some groups, which include specialist co-optees, who meet more often to assess the work of the charity and its fundraising activities. These sub-groups report to the full board of directors.

Report of the charity's work in furtherance of its objectives

The company continued to carry out its monitoring and research work on the nature of racism and fascism in Britain today and used the results of this research to inform other organisations and individuals, including students, educationalists and academics. The principal activity of the company in the year under review was carrying out research work and working with young people and in local communities to build capacity to address racism and other forms of hate.

SET maintains that the best way to combat racism locally is through local community based responses. The charity has provided background information to many local groups for their own intelligence purposes and for use in their publications and campaigns. Its principal members of staff have spent much time travelling around the country nurturing local contacts, exchanging information and helping to develop new ways of dealing with racism and the far right.

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Research

Research remains the cornerstone of SET's work. Over the past year, successes include the revealing of links between Anders Breivik and the English Defence League, exposing financial irregularities at the heart of the British National Party and a report featuring 20 EDL supporters posing with an array of firearms. Furthermore, we stopped the controversial US hate preacher Pastor Terry Jones from speaking at an EDL Rally in Luton, by not only launching a campaign to call on the Home Secretary to ban him from entering the country, but also by producing a detailed briefing on his extremist views.

Fear and HOPE Report

Early in 2011, SET commissioned the polling organisation Populus to explore the issues of English identity, faith and race. The result was the widely acclaimed Fear and HOPE report which explored the level of fear, hate and hope in society, detailing what pulls us apart and what brings us together.

It proved to be one of the most comprehensive surveys into attitude, identity and extremism in the UK to date, finding that there is a new politics of identity, culture and nation, borne from the politics of race and immigration and increasingly the opinion driver in modern British politics.

The Fear and HOPE report was an attempt to understand the reasons why people were drifting to the far right and highlighted the dangers ahead. As we move forward, we intend to progress this report with further research into the Identity Ambivalents, the largest of the 6 groups the report identified, who are the less optimistic about the future.

Luton

This year, we have expanded our community campaigning work across the country, beginning to do more long term work in the communities where problems exist. When the EDL announced its decision to march in Luton in Feb 2011, SET was called in to use its previous experience. Post the march, there was a strong sense that community spirit had prevailed over confrontation. SET played a key role in advising local councillors, cohesion officers, community leaders, faith groups and political parties. We provided factual briefings, held face to face meetings and wrote confidential briefing documents on the nature of the EDL and its strategy, politics key activists and record of violence.

Barking and Dagenham

SET is running an anti-racism project for young people in the East London borough of Barking and Dagenham, with the support of the Dinam Foundation, as part of our legacy programme following the defeat of the BNP councillors in 2010. We are working with 3 schools in the borough to help teachers and schools promote a more cohesive environment and meet their legal obligations under the new Equalities Act. We have introduced the Model United Nations Programme into the schools, aimed at simulating the UN in order to educate participants about current events, international relations, diplomacy and diversity.

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Anders Breivik

Together with our Scandinavian counterparts, we were able to build up a more accurate picture of Breivik in the aftermath of the events in Norway on 22nd July 2011. We were able to piece together his politics and the ideology that inspired him. SET spokespeople were interviewed by a variety of media including BBC News, Channel 4, Newsnight, Sky News, CNN and others and were extensively quoted both in UK and international newspapers. We published extensive material on our website including interviews with leading figures on the issues surrounding Breivik and our analysis of the public material enabled us to highlight his links to anti-Muslim bloggers and the EDL.

In the UK, we opened a book of condolence entitled, "Today We Are all Norwegians" to which over 10,000 added their words of sympathy before we presented it to the Norwegian Embassy in London.

Battle of Cable Street

To commemorate the 75th Anniversary of the Battle of Cable Street, SET produced a 28 page full colour publication to remember the events of that day and the legacy it has left. Alongside rare photographs and other material, the pamphlet included an interview with a Battle of Cable Street veteran and others who have been involved with remembrance of the great day over the years.

2012 – Britain Tastes Great

Britain Tastes Great is a new initiative from SET which will use the Olympics as an opportunity for us to celebrate the society we are and help develop shared identities. With the backing of the Daily Mirror, it will showcase modern Britain, strengthen Britain's sense of community, citizenship and shared identity so that communities are better prepared to deal with events in the future.

Britain Tastes Great has interconnected elements. The first will see people encouraged to host parties in their streets, houses and local parks as a way of bringing communities together. There will also be large scale activities in towns and city centres. To help promote these parties, we will produce a Britain Tastes Great Cookbook filled with recipes showcasing the cuisine of our diverse country. Some will be recipes from celebrity chefs, others will be sent in by readers of the Daily Mirror. Each one will have a story that will come alive through our interactive website. Furthermore, we will create a new Community Champions award to celebrate those people who bring communities together and we will produce editions of a local newspaper customised for key areas of the country. These will be distributed by SET supporters and will highlight events on the local area, give positive community news, showcase community champions and encourage greater community participation.

Through this project we hope to breakdown mistrust between communities and religions and get people thinking about what they have in common with their neighbours. We hope to inspire new community leaders and add value to those already active by giving them the encouragement and skills to take a lead in their local communities.

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Report of the directors for the year ended 31 December 2011

Financial review

SET continued to attract unrestricted and restricted grant funding, which enabled the charity to continue and expand its work, which is carried out by its employees and by engaging consultants where necessary. The successful fundraising in 2010, the effectiveness and efficiency of its staff and its strong financial management enabled SET to end the year with a small surplus of cash despite spending more than it raised in the current year. 2012 fundraising started well.

The main financial risk faced by the company is that the continuation of grant income is uncertain.

Policy on reserves

The company's income flow cannot be controlled adequately as it consists almost entirely of short-term grants. Consequently a reserves policy cannot be determined.

Investments

All surplus funds are held in cash on interest-earning deposit and current accounts to enable instant access and to minimise risk.

Risk management

The directors have examined the major strategic business and operational risks that the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen the risk.

Grant-making policies

The company does not make any grants.

Volunteers

A few volunteers worked for the charity from time to time during 2011. Their contributions included management and administration, fundraising, working in the office and carrying out the objects and principal activities of the charity.

By order of the Board



Cormac Hollingsworth
Director

31 July 2012

Date

Searchlight Educational Trust

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Independent examiner's report to the trustees of Searchlight Educational Trust

I report on the accounts of the company for the year ended 31 December 2011, which are set out on pages 8 to 14

Respective responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to

- To examine the accounts under section 43 of the Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission under Section 43(7)(b) of the 1993 Act and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

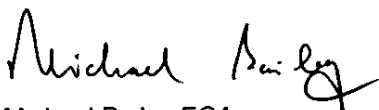
Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 386 of the Companies Act 2006 and
- to prepare accounts which accord with the accounting records, comply with the accounting Requirements of section 396 of the companies Act 2006, and with the methods and Principles of the Statement of Recommended Practice. Accounting and Reporting by Charities have not been met

(2) to which, in my opinion, attention should be drawn in order to enable a proper undertaking of the accounts to be reached



Michael Bailey FCA
14 Ellerby Street
London
SW6 6EY

Date 31 July 2012

Searchlight Educational Trust
(A company limited by guarantee and a charity)

Statement of financial activities for the year ended 31 December 2011

(also incorporating an income and expenditure account)

	Notes	Unrestricted	Restricted	2011 Total	2010
				£	£
Net income/(expenditure) for the year					
Incoming resources from generated funds					
Grants and donations received		363,133	8,714	371,847	295,347
Interest		105	-	105	58
Other income		8,130	-	8,130	4,408
		<u>371,368</u>	<u>8,714</u>	<u>380,082</u>	<u>299,813</u>
Resources expended					
Costs of generating funds	(2)	6,247	-	6,247	3,678
Charitable expenditure					
Charitable activities	(3)	435,954	68,819	504,773	285,624
Governance costs		6,042	-	6,042	7,008
		<u>448,243</u>	<u>68,819</u>	<u>517,062</u>	<u>296,310</u>
Net income/(expenditure) for the year					
	(5)	(78,875)	(60,105)	(136,980)	3,503
Funds at 1 January 2011		<u>112,894</u>	<u>60,105</u>	<u>172,999</u>	<u>169,496</u>
Funds at 31 December 2011		<u>36,019</u>	<u>0</u>	<u>36,019</u>	<u>172,999</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

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Balance sheet as at 31 December 2011

		2011	2010
		£	£
Fixed assets			
Tangible assets	(6)	973	1,459
Current assets			
Publications stock		-	-
Debtors	(7)	68	43,102
Cash at bank and in hand		<u>52,858</u>	<u>161,624</u>
		52,926	204,726
Creditors amounts falling due within one year	(8)	<u>17,880</u>	<u>33,186</u>
Net current assets		<u>35,046</u>	<u>171,540</u>
Total net assets		<u><u>36,019</u></u>	<u><u>172,999</u></u>
Funds			
Restricted funds	(9)	0	60,105
Unrestricted funds		<u>36,019</u>	<u>112,894</u>
	(10)	<u><u>36,019</u></u>	<u><u>172,999</u></u>

For the year ended 31 December 2011 the company was entitled to exemption under section 477 of the Companies Act 2006 and no members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibility for

- i) ensuring that the company keeps accounting records which comply with sections 386 and 387, and
- ii) preparing accounts which give a true and fair view of the state of affairs of the company as at 31 December 2011 and of its profit for the year then ended, in accordance with the sections 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and the Financial Reporting Standard for Smaller Entities (effective April 2008)

The financial statements were approved by the Board on 31st July 2012 and signed on its behalf

Cormac Hollingsworth
Director

C.K. H. J.

Searchlight Educational Trust

(A company limited by guarantee and a charity)

Notes forming part of the accounts for the year ended 31 December 2011

1. Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) and the Statement of Recommended Practice Accounting and Reporting by Charities, issued March 2005

The unrestricted funds are available at the discretion of the trustees in furtherance of the charity's general objectives. Restricted funds can only be used for the purposes specified by the grant donor.

Income and expenditure

Income and expenditure is accounted for under an accruals basis.

Grant income is recognised in full in the year of receipt.

No income is stated net of expenditure and no income has been deferred.

Costs of generating funds are the direct costs associated with attracting grant income and donations.

Charitable activity expenditure comprises the costs incurred by the charity in pursuing its objectives. It includes the direct costs of such activities and indirect costs that are necessary to support them.

Governance costs represents the costs arising through the charity existing as a legal entity and the statutory requirements and management costs that arise from being such.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Fixed assets with a cost value below £150 are not capitalised. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Office equipment	25% reducing balance basis
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Stock of publications

Stocks of the booklets and leaflets are valued at the lower of cost and net realisable value.

2. Cost of generating funds

Cost of generating funds consists of the following:

	2011	2010
	£	£
Supply of magazines to donor	-	2,872
Other fundraising costs	2567	806

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Notes forming part of the accounts for the year ended 31 December 2011

3. Furtherance of the objects of the charity

Unrestricted funds

	2011	2010
	£	£
Staff and volunteer costs	224,478	160,487
Telephone, post, stationery, printing, computer maintenance	22,215	7,020
Rent and rates	34,295	31,177
SET publications, website and seminars	1,207	7,712
Research and project costs	120,308	—
Other costs	33,451	17,260
	<u>435,954</u>	<u>223,656</u>

Restricted funds

	2011	2010
	£	£
Staff and volunteer costs	40,574	51,763
Telephone, post, stationery, printing, computer maintenance	2,862	2,577
SET publications, website and seminars	1,297	1,168
Research and project costs	18,200	1,160
Other costs	5,886	5,300
	<u>68,819</u>	<u>61,968</u>

4. Employee costs

Staff costs (excluding freelance consultants) consist of the following

	2011	2010
	£	£
Gross salaries	201,289	153,439
Employer's national insurance	21,209	16,167
Pension costs	5,873	7,440
Total	<u>228,371</u>	<u>177,046</u>

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Notes forming part of the accounts for the year ended 31 December 2011

4. Employee costs (continued)

	2011	2010
The average weekly number of employees during the year, calculated on a full-time equivalent basis was	7	5

No employee received remuneration amounting to more than £60,000 in the year

Trustees received no remuneration (2010 £nil) They were reimbursed for £265 of their expenses in the year (2010 £nil)

5. Net outgoing resources

	2011	2010
	£	£
This is stated after charging		
Staff costs	281,964	216,090
Independent examiner's remuneration	1,600	1,600
Depreciation of owned assets	486	487

6. Tangible fixed assets

	Office equipment £
Cost	
At 1 January 2011	3,152
Additions	-
At 31 December 2011	3,152
Depreciation	
At 1 January 2011	1,693
Charge for the year	486
At 31 December 2011	2,179
Net book value	
At 31 December 2011	973
At 31 December 2010	1,459

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Notes forming part of the accounts for the year ended 31 December 2011

7. Debtors

	2011	2010
	£	£
Amounts falling due within one year		
Trade debtors	68	68
Other debtors	0	43,034
	<u>68</u>	<u>43,102</u>

8. Creditors: Amounts falling due within one year

	2011	2010
	£	£
Taxation and social security	4,245	7,149
Other creditors	13,635	26,037
	<u>17,880</u>	<u>33,186</u>

9. Restricted funds

A grant of £41,000 was received in 2010 from the Trust for London towards the anti-racist project in Barking and Dagenham with the balance being spent in 2011. A grant of £8,714 was received from the Barrow Cadbury Trust for the Building Communities project. A grant of £31,645 was received in 2010 from the Department for Communities and Local Government for research into far-right terrorism with a large part of it spent in 2011. A grant of £30,000 was carried forward from the Dinam Foundation which was used for a pilot youth community engagement project.

	Balance at beginning of the year	Funds received	Expenditure incurred	Balance at end of the year
	£	£	£	£
Barking & Dagenham project	3,460		3,460	-
Building Communities	-	8,714	8,714	-
Far-right terrorism research	26,645	-	26,645	-
Youth community engagement	30,000	-	30,000	-
	<u>60,105</u>	<u>8,714</u>	<u>68,819</u>	<u>-</u>

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Notes forming part of the accounts for the year ended 31 December 2011

10. Total funds

Total funds are invested as follows

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Tangible fixed assets	973	—	973
Current assets	52,926	—	52,926
Current liabilities	(17,880)	—	(17,880)
	<u>36,019</u>	<u>-</u>	<u>36,019</u>