

Registered Company No. 01000824

Registered Charity No. 262191

THE FOUNDATION FOR THE STUDY OF INFANT DEATHS

(a charitable company limited by guarantee)

CONSOLIDATED FINANCIAL STATEMENTS

for the year

1 July 2007 - 30 June 2008

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The Foundation for the Study of Infant Deaths

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Trustees' Report

The Foundation for the Study of Infant Deaths aims to prevent sudden infant death and promote baby health. We carry out our aims by funding research, supporting families, disseminating information on sudden infant death and safe infant care, and working with professionals to improve response and investigations when a baby dies.

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Trustees' Report

A message from our Chairman

Dear friends

Welcome to our Annual Report 1 July 2007-30 June 2008. I hope you will find it interesting and, like me, you would like to contribute to the ongoing success of FSID as the leading cot death charity in the country.

More than 300 babies die suddenly, unexpectedly and for no known reason every year in the UK – the leading cause of death in babies over one month old. FSID is committed to supporting the thousands of families who have suffered the worst imaginable tragedy and is dedicated to funding research to enhance our understanding of unexplained deaths. Research has shown some ways to reduce the risk of cot death and we campaign to provide lifesaving advice to the parents and carers of each of the 700,000 babies born each year in the UK.

Unexplained deaths occur disproportionately amongst the most vulnerable and deprived families. Therefore we are increasingly focussing our activities to reach these vulnerable groups as is seen with our work in 2007-8 with Sure Start and Children's Centres, and our campaign to protect premature babies.

During this year we celebrated the 20th anniversary of the Care of the Next Infant scheme which we fund jointly with the NHS. CONI supports families, who have had a cot death, with their next babies, recognising that this can be a very anxious time. More than 10,000 babies have been enrolled on CONI since it began.

A major campaigning milestone was achieved in April 2008 with the introduction of a statutory framework for responding to child deaths. We began to campaign for this in 2000, and are now working with the new Local Safeguarding Children Boards and the Child Death Overview Panels to support them in responding effectively to infant deaths.

We were proud to host the 10th International SIDS Conference in June 2008. This bi-annual event attracted over three hundred researchers, parents and practitioners from around the world and encouraged the dissemination of research results and best practices.

This year we launched a monthly e-newsletter, with features on the latest research, advice and support initiatives from FSID – all offered in a cost effective and environmentally friendly way to thousands of subscribers. I encourage you to sign up now at www.fsid.org.uk. Your interest and support is vital to our continued success in giving babies the chance of a lifetime.

Thank you.

Mike Wingfield, Chairman

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Public benefit

The trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit.

The objectives of the charity are to prevent sudden infant death and promote baby health. We do this by funding research into the causes and prevention of infant death, providing support for families, disseminating information on safe infant care and working with professionals to improve responses when a baby dies. Nothing exemplifies the public benefit more than the fact that our research and information activities have saved an estimated 18,600 babies' lives since 1988 when FSID's research-based advice on how to reduce the risk of cot death began to be delivered. The 65% drop in death rates has had an enormous public benefit. But hundreds of babies still die every year, and the take-up of support we offer to their families is a clear manifestation of the public benefit of the service we perform. Thousands of families over the years have turned to FSID's 7-days-a-week helpline and our community based "Family Days Out". Our training with professionals to ensure they respond appropriately when a baby dies has such great public value that it has now been enshrined in government legislation as mandatory response by professionals. Our continued research and public education programme is working toward the ultimate public benefit of not just reducing deaths by 65% but rather eliminating them entirely so no family need suffer this terrible tragedy.

Our objectives and activities

1. Researching sudden infant deaths

"Research into Sudden Infant Deaths is very important and relevant to us, since Bradford has one of the highest rates in the UK. The FSID grant has enabled us to conduct research which will help to find out which infant care practices have a protective effect against Sudden Infant Death".

Dr Eduardo Moya, Consultant Paediatrician & Sudden Unexpected Death in Infancy (SUDI)
Paediatrician, Bradford Teaching Hospitals Foundation Trust

Advances in medical science mean that sudden infant deaths are increasingly becoming explained, though not necessarily prevented. But, with over 300 deaths each year in the UK still unexplained, cot death remains the leading kind of death in babies over one month old. FSID funds research that will contribute to our understanding of these sudden and devastating tragedies.

We met our targets for funding research this year:

In fact we exceeded our targets by nearly doubling the target sum allocated to research to £194,249. We supported seven ongoing projects in key areas such as breathing abnormalities and genetic factors; and we funded four new research projects:

- Dr Renu Arya, of the Great Western Hospital with the University of Southampton, will use a simulator to check cardio-respiratory function for term and prematurely born babies so as to determine whether car seats are safe in motion and when stationary.
- We know that air pollution levels affect health. Dr Jouni Jaakola of the University of Birmingham will investigate possible links between air pollution and sudden infant death.
- Dr Eduardo Moya is examining baby care practices amongst white British and British-Asian babies born in Bradford to hopefully reveal why Asian babies have a lower risk of cot death. This will inform public health interventions aimed at altering infant care practices in a multicultural population.
- Dr Sudhin Thayyill from Great Ormond Street Hospital in London is investigating whether whole body MRI scanning with MR guided biopsy can be offered as an alternative to invasive autopsy in SUDI. This approach could be less upsetting for bereaved parents and should be more efficient in terms of cost and time.

Two of our grantholders published their research in leading medical journals promoting dissemination of messages on safe infant care and directing future research:

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- Dr Peter Blair, Institute of Child Life and Health, Bristol, reinforced the advice that head covering is a major modifiable risk factor for SIDS, emphasising that parents need to ensure babies' heads do not get covered during sleep.
- Dr Martin Weber, from Great Ormond Street Hospital for Children, London, carried out the largest ever study into autopsies in cases of sudden infant death and showed that alternative and/or additional diagnostic techniques are required to further improve detection rates of identifiable causes of death.

We held a meeting in September 2007 of all our grantholders to promote cross-fertilisation of ideas across different disciplines.

Plans for 2008-9:

We will fund at least another £100,000 of new research. We will continue to promote research applications in our target areas of the role of abnormal physiology in the pathogenesis of infant death and morbidity, genetic factors in the aetiology of SIDS, and improved criteria for distinguishing between natural and unnatural deaths in infancy.

We will hold another grantholders' meeting jointly with the Scottish Cot Death Trust to generate even wider cross-fertilisation of ideas on needed research in the field of sudden infant death.

2. Spreading information on how to reduce the risk of infant death

Our infant care advice is saving about 1000 babies' lives a year. The number of cot deaths has dropped by 65% since the peak in 1988 when FSID's research-based advice on how to reduce the risk began to be delivered. Today, we continue to actively promote the lifesaving messages in a variety of means throughout the country.

We met our key information activity targets this year:

- Our regional development officers promoted safe infant care advice to midwives and health visitors through more than 100 talks attended by 1154 of these key professionals working with vulnerable families.
- We launched an information campaign to reduce the increased risk of cot death for premature babies. Premature babies sleeping on their front have a 40 times increased risk of later dying from cot death. The campaign, launched in partnership with the charity Bliss, followed on from FSID funded research by Professor Anne Greenough showing that babies should start back sleeping two weeks before hospital discharge and that neonatal units are not always following this practice or supporting parents to sleep their baby on the back after discharge.
- Our website received 132,199 visitors - up by 66% on the previous year and each visitor viewed on average four pages. We launched a monthly e-newsletter which now has over 10,000 subscribers
- We carried out a survey funded by the Department of Health on parental choices on how to place their baby to sleep, the results of which were publicised at an international conference on sudden infant death, and which will be promoted to the media in the coming year to reinforce the need to actively promote the Reduce the Risk messages.
- Well over 100,000 parents and professionals sought advice on safe sleep for their baby on the Helpline and via the website. Our advice reached a minimum of 30 million through media reporting.
- In Save a Baby Month in May we launched new advice that breastfeeding protects against cot death with a media release and advertising bringing the advice to a large audience via the mass media.

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Work to secure funding to allow an extensive and integrated campaign to target vulnerable young parents is ongoing.

Next year we pledge to continue campaigning to reduce the risk of cot death, particularly for vulnerable families who have the highest incidence of mortality. We will:

- visit 40 neonatal units to encourage staff to focus on protecting vulnerable premature babies from cot death.
- produce a DVD for young mums who have a six times higher risk of cot death than older parents. This project was postponed from the previous year awaiting the results of an application for funding, which has now been successful.
- create a viral email campaign to raise awareness of cot death on a mass scale.
- deliver 100 more talks to health professionals.
- seek funding to allow us to reach vulnerable families in a number of other innovative ways such as through a microsite for young mothers.

3. Supporting bereaved families

"I have recently used the fantastic in-memory pages, from the fsid site to create a memorial for my daughter, Lily Jade Avo. It has been a lovely way for family and friends to pay their respects and leave a message for our darling girl".

Amy Bendall, mother to Lily

We are committed to supporting all bereaved families who have experienced the sudden unexpected death of their baby. To ensure the ongoing quality of the support we commissioned an external assessor for a unique and comprehensive evaluation of our Helpline and befriending services this year. This revealed that staff and befrienders were warm, eager to help and informative but it also highlighted constructive areas for improvement which will be carried out in training sessions in the coming year.

Key support activities to bereaved families met our targets:

- Our Helpline supported 265 newly bereaved parents and received calls from 449 other bereaved parents. We provided a trained befriender for 61 parents.
- We supported our volunteer befrienders with three training weekends and three support days. We held one less of each of these events than planned but instead gathered the befrienders at the SIDS International conference that we hosted in June 2008.
- We supported 1078 families who had previously suffered a cot death with their next babies on the Care of the Next Infant (CONI) scheme funded by FSID in conjunction with the NHS. 78 new local co-ordinators were trained – 18 more than anticipated. A detailed analysis of the 10,000 CONI babies was carried out and we anticipate publication in a peer-reviewed journal next year.
- We ran two pilot projects offering free pay as you go mobile phones to bereaved parents to enable them to call the Helpline, to promote better service for disadvantaged families.
- We launched a special In Memory microsite where bereaved parents can create a memorial page and their friends and family can add tributes by lighting a virtual candle. In the first month after the launch there were 59 tributes, almost as many as the general FSID website received per year previously.
- We trained seven new befrienders. Another fifteen were unable to attend training days and are on the waiting list.

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- 750 parents and children attended one of seven Family Days Out held at leisure sites across the country with the aim of allowing vulnerable bereaved families time out together, an informal chance to meet other bereaved families and to gain support from FSID.

Next year we will:

- Work to maintain and further enhance the quality of our support services including gaining membership of the Telephone Helplines Association.
- Investigate the feasibility of establishing a Freephone Helpline.
- Produce a leaflet on our key support services and distribute to key professionals.
- Develop and offer a support service to Child Death Overview Panels for parents whose child – aged up to three years - has died suddenly and unexpectedly. These panels were recently set up in line with the new regulations in England, launched in April 2008, on responding to all childhood deaths.
- Run another eight of our popular Family Days Out.
- Work to set up a discussion forum for bereaved families.
- Train another 80 CONI coordinators.

4. Improving responses when a baby dies

'Since 2005 the FSID has provided an integral part of the Metropolitan Police response to Sudden Unexpected Deaths in Infancy. Their input to the Project Board and practical support for bereaved families has been invaluable in developing professional practices and ensuring that we deliver the best possible service in this difficult area of policing. We hope that the continued joint working will contribute to the eventual understanding of the mechanism of cot death and the ultimate eradication of this tragedy from society.'

Norman Inniss, Detective Inspector, Metropolitan Police.

In 2000 FSID spearheaded the campaign to ensure thorough, sensitively handled investigations into sudden infant deaths to increase understanding of such deaths, prevent future deaths, and answer the all consuming question: "why did my baby die?" Key campaign aims:

- Every bereaved family should be visited at home within 24 hours by a paediatrician, working in conjunction with the police, to take a complete medical history, review the death scene, and provide initial support to the family
- Every baby should receive a thorough post mortem examination conducted by a paediatric pathologist
- All relevant professional involved with the family and the baby should meet to review all information available, agree on the factors that contributed to the death, and produce a plan for longer term support for the family

In April 2008 the government introduced a new statutory framework requiring local professionals to produce protocols reflecting these aims in order to ensure improved responses to child deaths. This involves Local Safeguarding Children Boards which must have procedures in place to respond rapidly to individual unexpected childhood deaths; and they must set up Child Death Review Panels to assess the investigations of all such deaths in a systematic way. The review panels will specifically look at whether any lessons can be learned from each death and its investigation, and they will be required to collect a minimum amount of data on each death. Local Safeguarding Children Boards will then disseminate any lessons learnt by the review panels to local professionals.

We are committed to supporting the new bodies and the many professionals involved to execute a difficult role expertly.

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To promote better investigations when a baby dies, we met all our targets for the year:

- our regional staff gave 26 talks to Police Officers and provided briefings at 71 Accident and Emergency departments
- we hosted a major public lecture in London by Dr Peter Sidebotham, an expert in the field, to present the new procedures to an audience of 120 key professionals.
- we contacted all Primary Care Trusts and child protection paediatricians to offer FSID expertise in relation to new procedures and structures
- we updated our guidelines for professionals on the management of sudden unexpected deaths in infancy in line with the regulatory changes.

Our regional staff have, to date, been invited to sit on three Child Death Overview Panels.

Next year:

- we will give 20 talks to police and visit another 20 Accident and Emergency departments.
- host a major national conference for professionals on the new procedures and structures for responding to sudden deaths. We will do this jointly with the Metropolitan Police Force
- our regional staff will continue to work with localities to promote compliance with the new national rules for investigating deaths

Fundraising

"I organised a Mile in Memory walk for my son Tommy. We walked from my parents' house to the local church where he is buried. I felt content after the event; it helped me work towards closure and bring the family together in his memory."

Jan Hodgkiss, Stafford

We would like to express our sincere thanks to all of our supporters - every single one. The continuation and development of our work is dependent on their recognition of the success of our work, their belief in future progress and their generosity, for which we are so very grateful.

FSID income reached £1,672,907 this year, a 17% increase on the previous year. 90% of this income came from fundraising with our supporters helping us to raise an impressive 15% more than last year.

Highlights of the year include:

- In May, as part of Save a Baby Month, we launched *Mile in Memory*, a series of commemorative and sponsored walks. Our supporters embraced this initiative and 60 walks were organised raising over £80,000, far outstripping expectations and this figure is still growing.
- Corporate fundraising continued to develop, generating £308,799. In January FSID was a beneficiary of the City's *Links Ball* benefiting from £35,000 and in February, FSID launched a new partnership with the high street retailer Mothercare. Our thanks also go to our long standing partners Grobag and to Mam UK.
- Following increased promotion, the take up of adventure treks grew this year raising £93,206. FSID supporters could be found tackling mountains from Scafell Pike to Kilimanjaro.
- With increased promotion and the creation of our runners' e-newsletter, running events really took off this year raising £176,912. The London Marathon was once again a key feature in the calendar with a 50 strong FSID team and participants also ran in other races, from the British 10K to the Great North Run.
- Regular donations from individuals, in the form of donating through payroll or through regular gifts continued to increase generating £152,670.

Our plans for next year

In the light of the current difficult financial situation we will work hard to maintain our current level of income. Trusts income raised £112,969 in 2007-8 and we are dedicated to improving this area for the 2008-9 financial year. Following the success of *Mile in Memory* in 2008, Saturday 16 May 2009 has been

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set for the next one and we hope to build on the momentum of 2008's success. We will continue to develop our legacy income to ensure future sustainability and will focus our efforts on increasing donations from employee giving.

Thank you to everyone who made our lifesaving work possible.

Financial report

Income for the year ended 30th June 2008 increased by 18.8% from the previous year. £95,654 of the increase in income was due to the 10th SIDS International conference which is held biannually and this year in the U.K. hosted by FSID. Setting aside the SIDS International income, income rose by 12.1%.

FSID's unrestricted reserves as at 30th June 2008 were £393,507 of which £275,529 was designated and £117,978 was general free reserves.

The Trustees have reviewed the reserves of the charity. This review encompassed the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that an amount of £191,500 (2007: £180,500) should be maintained to provide sufficient resources in the event of adverse conditions.

As well as the reserves policy fund of £191,500, £84,029 is set aside in designated reserves for two specific projects whose expenditure has been agreed by the Council but not yet included in the Statement of Financial Activities. Both projects are due for completion in 2010.

The Finance and Legal committee met regularly throughout the year and reviewed the monthly management accounts against budget, ensured suitable controls were in enforce over the charities assets and that appropriate accounting policies were being applied.

Structure, Governance and Management

The charity's memorandum and articles of association mandate it to operate UK-wide; its headquarters are in London where it employs 14 full-time and eight part-time staff, and it employs eight regional staff working part-time from their homes. The majority of employees are engaged in furthering the charitable objects, just over three full-time equivalent posts concern administrative and financial functions, and six are engaged in fundraising. New trustees can be nominated by anyone, and from time to time the charity advertises in its magazine for new trustees. Nominations are put to the Council of Trustees by a serving trustee and selected by majority decision. The Members of FSID, of which there may be up to 150, vote to approve or disapprove new appointments at the Annual General Meeting as well as re-appointments of existing trustees. A written induction package is provided to each new trustee and a personal briefing is also given covering major current issues for the charity. Appointments are for a three-year period after which time trustees resign and are eligible for re-election. Trustees meet four times a year to set strategy, agree on policy and review finances. They are advised by the Scientific Committee which meets twice a year, by the Information and Support Committee which meets three times a year, and by the Finance and Legal Committee which meets five times a year. Each of the advisory committee operates under the guidelines of a constitution approved by the Council of Trustees. Day to day running of the charity is delegated to the Director.

Risk Management and Financial Control

The Trustees review the major risks which the charity faces on a regular basis, financial, reputational, medical/clinical and operational, and confirm that systems are in place to mitigate significant risks.

Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the group and the incoming resources and application

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of resources, including the net income or expenditure, of the group for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Council is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and the group and which enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charity and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Audit Information

So far as each of the trustees at the time the trustees' report is approved is aware:

- a) there is no relevant information of which the auditors are unaware; and
- b) they have taken all relevant steps they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

This report was approved by the Council of Trustees and signed on its behalf by

M. N. Wingfield.

M. Wingfield
Chairman

4th December 2008

Thank you

To everyone who made our life-saving work possible.

Companies, trusts and foundations donating £1,000 or more 2007-08:

Companies

Amersham & Chesham Lions Club
Aspen Heating
Go Ape
Gro-Group International Ltd
Hogg Robinson
HVB
John Lewis Partnership
LDC
Lloyds of London
Mam UK Ltd
Mothercare UK Ltd
Resolution Plc
Royal Bank of Scotland
Toys R Us
UBS
Weldrick Group

Trusts and Foundations

Alan Edward Higgs Charity
Alexander Wood Lodge
Alice Ellen Cooper Dean Charitable Foundation
Arthur James Paterson Charitable Trust
Birmingham Hospital Saturday Fund

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Bower Trust
Cadogan Charity
Cash for Kids
Chapman Charitable Trust
Coutts Charitable Trust
Dandia Charitable Trust
Ernest Kleinwort Charitable Trust
Freemasons' Grand Charity
Gerald Palmer Eling Trust
Help a London Child
Hilda Clarke Memorial Fund
Holbeck Charitable Trust
J F Denholm's Charitable Trust
John Coates Charitable Trust
Joseph Strong Frazer Trust
Joshua Browne Charitable Trust
JR Corah Foundation Fund
Kathleen Laurence Trust
Lady Hind Trust
Lynn Foundation
Maud Elkington Charitable Trust
Michaelis Charitable Trust
Mrs E G Hornby Charitable Settlement
Mrs Waterhouse Charitable Trust
Norah and Fred Roberts Memorial Trust
Patricia and Donald Shepherd Trust
Risley Medical Research and Charity Trust Fund
Rosetrees Trust
Rufford Maurice Laing Foundation
Sainsbury Trust
Saints and Sinners Club
Sir John Eastwood Foundation
Souter Charitable Trust
Steinberg Family Charitable Trust
The Barbara May Paul Charitable Trust
The Chrimes Family Charitable Trust
The Dischma Charitable Trust
The Harrison Foundation
The Ryklow Charitable Trust
Toy Trust
Vandervell Foundation
W O Street Charitable Foundation
Walker Trust
Worshipful Company of Salters

We would like to say a huge thank you too to the thousands of people who have raised funds and made donations 2007-08. We could not continue our work without their dedication and kind generosity. We would also like to give a really heartfelt thank you to the FSID Events Committee, all the FSID Groups of Friends, and all the volunteers who help out in our head office, in the field and on our helpline. Thank you all.

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Trustees' Report

Council and Committees

Patron

HRH the Duchess of Gloucester GCVO

President

Mr C de Selincourt OBE

Founder

The late Mrs J Hunter-Gray MBE

Council of Trustees

Mr M Wingfield (Chairman)

Sylvia Countess of Limerick CBE MA HonFRCP HonFRCPCH (Vice-chairman)

Mrs A Perry (Vice-chairman)

Mr S Bailey (Hon Treasurer)

Mr C Baker

Dr A Boon BSc MD FRCP FRCPCH DCH

Professor M Carmi MBChB DRCOG FRCGP representing the Royal College of General Practitioners

Professor R Carpenter MA PhD FSS

Mr C Cox (to Feb 08)

Dr C Daman Willems FRCP FRCPCH

Mr T Hebden

Dr A McLoughlin BSc (Hons) PhD RGN RM RHV CPT HV Tutor Cert Cert Ed

Professor A Milner MD FRCP DCH (to March 08)

Professor A Risdon MD FRCPATH DMJ (Path)

Mrs J Ritchie

Reverend Ron Robinson SSC

Mr C de Selincourt OBE

Dr P Sidebotham MB ChB FRCPCH PhD

Dr E Watson BA (Hons) MA PhD

Dr R Wilson MB FRCP FRCPCH DCH

Scientific committee:

Dr A Boon BSc MD FRCPCH DCH (Chairman)

Dr R Coombs MB BS BSc FRCPCH MRCP DCH

Dr N Dalton MA PhD

Prof R Gilbert MSC MD MRCP

Prof G Haycock MB BChir FRCP FRCPCH DCH (Scientific Advisor)

Prof James Morris BA MB BChir MA MRCP FRCP

Prof M Smith PhD CPsychol As FBPS

Information and Support Committee:

Dr C Daman Willems FRCP FRCPCH (Chairman)

Dr J Daniels FRCPCH BMBS, Bmedsci, MSc (Vice-Chair)

Dr K Bluglass MD MB ChB DPM FRCPsych

Professor R Carpenter MA PhD FS S

Ms J Carroll RGN HV RN(C) representing the Royal College of Nursing

Dr R Coombs MB BS FRCPCH MRCP DCH

Dr P Davis MD MB BCh FRCPCH MRCP DRCOG DCH representing the British Association of Community Child Health

Dr L Dowdney

Ms J Epstein (ex-officio)

Dr S Gould FRCPATH

Professor G Haycock MB BChir FRCP FRCPCH DCH (ex-officio)

Ms S Inch RN RM representing the Royal College of Midwives

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Ms C Jolly BSc (Hons) MSc RGN RHV representing Community Practitioners and Health Visitors Association

Reverend Ron Robinson SSC

Ms S Kenyon (ex-officio) (from Dec 07)

Sylvia Countess of Limerick CBE MA HonFRCP HonFRCPCCH

Dr A Moore MB BS, MMedSci, DCH, FRCP, FRCPCCH

Ms G Osrin

Ms N Peckett (ex-officio)

Ms J Simons (ex-officio)

Ms E Smith

Mr M Stentiford

Mr E Thomas

Mrs A Waite BN RGN RIM RHV (ex-officio)

Ms J Ward (ex-officio)

Ms C Wheeler

Dr R Wilson MB FRCP FRCPCCH DCH

Finance and Legal Committee:

Mr T Hebden (Chairman)

Mr S Bailey

Mr N Beaumont

Ms C Griffiths

Ms J Epstein

Ms S Hunt

Mr R Melody

Miss J Paddock

Mrs A Perry

Mr C de Selincourt

Mr H Trusted

Mr M Wingfield

Legal and administrative details

Registered Office

11 Belgrave Road
London SW1V 1RB

www.fsid.org.uk

Auditors

Kingston Smith LLP
Devonshire House
60 Goswell Road
London EC1M 7AD

Bankers

Royal Bank of Scotland
Belgravia Branch
24 Grosvenor Place
London SW1X 7HP

CAF Bank Ltd
PO Box 289, West Mailing
Kent ME19 4TA

Solicitors

Fasken Martineau
17 Hanover Square
London W1S 1HU

Director

Mrs J Epstein

Company Secretary

Miss J Paddock

Independent Auditors Report to the Members of The Foundation for the Study of Infant Deaths

We have audited the group and parent charitable company financial statements of The Foundation for the Study of Infant Deaths for the year ended 30th June 2008 which comprise the Group Statement of Financial Activities, the Group and Charitable Company Balance Sheets and the related notes. These financial statements have been prepared in accordance with the accounting policies set out therein.

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken for no purpose other than to draw to the attention of the charitable company's members those matters which we are required to include in an auditor's report addressed to them. To the fullest extent permitted by law, we do not accept or assume responsibility to any party other than the charitable company and charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective Responsibilities of Trustees and Auditors

The trustees' (who are also the directors of The Foundation for the Study of Infant Deaths for the purposes of company law) responsibilities for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and other transactions is not disclosed.

We read the Trustees' Annual Report, which incorporates the Directors' Report required by the Companies Act 1985, and report to you our opinion on whether it is consistent with the financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of Audit Opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the group's and charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion:

- the financial statements give a true and fair view, in accordance with the United Kingdom Generally Accepted Accounting Practice, of the state of the group's and charitable company's affairs as at 30th June 2008 and of the group's incoming resources and application of resources, including the income and expenditure of the group for the year then ended.
- the financial statements have been properly prepared in accordance with the Companies Act 1985.
- the information provided in the Trustees' Annual Report is consistent with the financial statements.

Devonshire House
60 Goswell Road
London EC1M 7AD

Date: 10 February 2009

Kingston Smith LLP
Chartered Accountants
and Registered Auditors

Kingston Smith LLP

The Foundation for the Study of Infant Deaths
Consolidated Statement of Financial Activities
For the year ended 30th June 2008

	Note	General Funds	Designated Funds	Restricted Funds	Total 2008	Total 2007
INCOME AND EXPENDITURE		£	£	£	£	£
Incoming Resources						
Incoming resources from generated funds						
Voluntary income	3	935,110	-	104,954	1,040,064	992,240
Activities for generating funds:						
- FSID generated income	4	141,535	-	980	142,515	209,897
- FSID Sales Limited	6	253,699	-	-	253,699	115,703
Investment income						
- Foundation for the Study of Infant Deaths		44,685	-	-	44,685	40,758
- FSID Sales Limited	6	4,318	-	-	4,318	614
Incoming resources from charitable activities						
- Foundation for the Study of Infant Deaths	5	12,477	-	106,052	118,529	71,110
- FSID Sales Limited	6	95,654	-	-	95,654	-
Total Incoming Resources		<u>1,487,478</u>	<u>-</u>	<u>211,986</u>	<u>1,699,464</u>	<u>1,430,322</u>
Resources Expended						
Costs of generating funds						
Costs of generating voluntary income	7	(360,821)	-	-	(360,821)	(366,424)
Fundraising trading: cost of goods sold and other costs						
- Specific events costs	7	(156,880)	-	-	(156,880)	(179,248)
- FSID Sales Limited	6	(65,616)	-	-	(65,616)	(24,471)
Charitable activities						
Scientific research	8	(136,218)	(60,487)	(32,614)	(229,319)	(277,940)
Information, support and improving investigations	8	(548,269)	-	(70,053)	(618,322)	(543,052)
Monitors and sundry equipment	8	-	-	(132,579)	(132,579)	(87,390)
FSID Sales Limited	6	(131,461)	-	-	(131,461)	(17,521)
Governance costs		(19,804)	-	-	(19,804)	(15,915)
Total Resources Expended		<u>(1,419,069)</u>	<u>(60,487)</u>	<u>(235,246)</u>	<u>(1,714,802)</u>	<u>(1,511,961)</u>
Net Incoming/(Outgoing) Resources before Transfers		68,409	(60,487)	(23,260)	(15,338)	(81,639)
Transfers between funds	18	(71,259)	76,259	(5,000)	-	-
Net Movement in Funds		(2,850)	15,772	(28,260)	(15,338)	(81,639)
Balance at 1st July 2007		120,828	259,757	104,912	485,497	567,136
Balance at 30th June 2008	18	<u>117,978</u>	<u>275,529</u>	<u>76,652</u>	<u>470,159</u>	<u>485,497</u>

All amounts relate to continuing activities.

There have been no recognised gains or losses, other than the results for the financial year, and all profits or losses have been accounted for on an historical cost basis.

The notes on pages 16 to 27 form part of these financial statements.

The Foundation for the Study of Infant Deaths

Balance Sheet as at 30th June 2008

	Note	Group 2008 £	Group 2007 £	Foundation 2008 £	Foundation 2007 £
Fixed Assets					
Tangible	12	41,980	46,404	41,980	46,009
Investments	6	-	-	10,000	10,000
		<u>41,980</u>	<u>46,404</u>	<u>51,980</u>	<u>56,009</u>
Current Assets					
Stocks		38,404	9,639	-	-
Debtors and prepayments	13	87,744	90,767	220,325	149,552
Cash at bank and in hand		962,489	931,593	832,828	872,325
		<u>1,088,637</u>	<u>1,031,999</u>	<u>1,053,153</u>	<u>1,021,877</u>
Creditors: Amounts falling due within one year	14	<u>(644,837)</u>	<u>(560,020)</u>	<u>(619,353)</u>	<u>(559,503)</u>
Net Current Assets		443,800	471,979	433,800	462,374
Creditors: Amounts falling due within one year	15	<u>(15,621)</u>	<u>(32,886)</u>	<u>(15,621)</u>	<u>(32,886)</u>
Net Assets		<u><u>470,159</u></u>	<u><u>485,497</u></u>	<u><u>470,159</u></u>	<u><u>485,497</u></u>
Represented by:					
Restricted funds	18	76,652	104,912	76,652	104,912
Designated funds	18	275,529	259,757	275,529	259,757
General funds	18	117,978	120,828	117,978	120,828
		<u><u>470,159</u></u>	<u><u>485,497</u></u>	<u><u>470,159</u></u>	<u><u>485,497</u></u>

The notes on pages 16 to 27 form part of these financial statements.

The financial statements were approved by the Council of Trustees and authorised for issue on 4th December 2008

M. N. Wingfield

M. Wingfield

Chairman

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008

I Accounting Policies

The financial statements of the FSID have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, 'Accounting and Reporting by Charities' (SORP 2005) issued in March 2005, applicable accounting standards and the Companies Act 1985.

The principal accounting policies are as follows:

Consolidation

The group financial statements consolidates the financial statements of the FSID and its wholly owned subsidiary undertaking, FSID Sales Limited, for the year ended 30th June 2008. A separate income and expenditure account for the FSID is not presented because the FSID has taken advantage of the exemptions permitted by section 230 of the Companies Act 1985 and paragraph 397 of SORP 2005. The net result of the charity for the year was a deficit of £15,338 (2007: deficit of £81,639).

Incoming Resources

Donations and income from specific events are included in the financial period of receipt where it is certain that monies will not be repayable. Grants and interest receivable are included in the financial period to which they relate.

Resources Expended

All expenditure is accounted for on an accruals basis and is classified under specific expenditure categories where appropriate.

Overhead expenses which do not relate to a specific expenditure category within the Statement of Financial Activities are apportioned over the various categories using a formula based on the level of man hours dedicated. This is approved by the Finance and Legal Committee of the FSID and reviewed on an annual basis.

Governance costs are those incurred in the the governance of the charity and are primarily associated with the constitutional and statutory requirements.

Long term grants that have been approved by the Council of Trustees will show the first year of expenditure in the year of approval and all subsequent years will be shown on a yearly basis after the annual review of the grant has taken place.

Tangible Fixed Assets

Fixed assets, which are stated at cost, are depreciated at rates sufficient to reduce the net book amount of those assets to their estimated residual value at the end of their expected useful lives. The following rates are currently used:

Office equipment - over 4 years on a straight line basis

Fixtures & fittings - over the period of the lease on a straight line basis

Fixed assets costing £100 or more are capitalised.

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

Stocks

Stocks of goods for resale are stated at the lower of cost and net realisable value after making allowance for obsolete and slow moving items.

Fund Accounting

Funds held by the FSID are either:

Unrestricted general funds - these are funds which can be used for the charitable objects at the discretion of the trustees.

Designated funds - these are funds set aside by the trustees out of unrestricted general funds for specific purposes or projects.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Taxation

The taxable profit of the subsidiary undertaking FSID Sales Limited is almost eliminated by a gift aided donation in favour of the FSID which it not liable to taxation due to its charitable status. There is a small charge of £35 (2007: £23) due to a change in tax rates.

Pension Contributions

The charity operated a defined contribution pension scheme for the benefit of an employee, who has now retired. Pension contributions were charged to the Statement of Financial Activities as and when they arose.

Operating Leases

Rentals payable under operating leases are charged to the Statement of Financial Activities as incurred over the terms of the lease.

2 Liability of Members

At 30th June 2008 the FSID has 148 Members (2007 - 143 members). The liability of each Member to contribute to the assets of the FSID is limited to £1. The number of Members is limited to 150.

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

3 Voluntary income	Unrestricted	Restricted	Total	Total
	2008	2008	2008	2007
	£	£	£	£
Non FSID events	345,026	18,240	363,266	341,796
Individuals	360,890	18,381	379,271	367,877
Trusts	45,056	67,913	112,969	170,516
Companies	88,885	420	89,305	60,114
Department of Health - core grant	20,000	-	20,000	21,500
Other	75,253	-	75,253	30,437
	<u>935,110</u>	<u>104,954</u>	<u>1,040,064</u>	<u>992,240</u>
4 FSID generated income	Unrestricted	Restricted	Total	Total
	2008	2008	2008	2007
	£	£	£	£
FSID events	107,919	980	108,899	145,668
Other	33,616	-	33,616	24,221
Company sponsorship	-	-	-	40,008
	<u>141,535</u>	<u>980</u>	<u>142,515</u>	<u>209,897</u>
5 Charitable activities income	Income	Restricted	Total	Total
	2008	2008	2008	2007
	£	£	£	£
CONI	-	74,947	74,947	54,967
Department of Health: Parent Survey	-	30,105	30,105	-
Other activities	12,477	1,000	13,477	16,143
	<u>12,477</u>	<u>106,052</u>	<u>118,529</u>	<u>71,110</u>

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

6 FSID Sales Limited

The Foundation has a wholly-owned trading subsidiary undertaking, FSID Sales Limited, a company incorporated and registered in England. The principal activity of this company is the raising of funds for the Foundation through the sale of goods and all its profits are paid to the Foundation by gift aid. The Foundation owns the entire issued share capital of 10,000 ordinary shares of £1 each. A summary of the results is shown below:

Profit and Loss Account	2008	2007
	£	£
Turnover	349,353	115,703
Cost of sales	(55,904)	(21,559)
Gross profit	293,449	94,144
Distribution and administration expenses	(141,173)	(20,433)
Interest receivable and similar income	4,318	614
Donations under gift aid	(156,594)	(74,325)
Profit on ordinary activities after donation and taxation	-	-

Total resources expended as shown in the consolidated accounts are £55,904 cost of sales plus £141,173 distribution and administration expenses, which total £197,077.

Balance Sheet	2008	2007
	£	£
Fixed Assets	-	394
Current assets	221,605	93,780
Creditors: amounts falling due within one year	(211,605)	(84,174)
Total assets less current liabilities	10,000	10,000
Called up share capital	10,000	10,000
Retained profit and loss account	-	-
Shareholders' funds	10,000	10,000

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

7 Fundraising expenditure

	Direct Costs 2008 £	Apportioned Funds 2008 £	Total 2008 £	Total 2007 £
<u>Costs of generating voluntary income</u>				
Non-FSID events	3,391	99,033	102,424	74,174
Individuals	77,449	62,250	139,699	122,904
Trusts	283	62,250	62,533	112,145
Companies	2,188	48,101	50,289	51,562
Other	217	5,659	5,876	5,639
	<u>83,528</u>	<u>277,293</u>	<u>360,821</u>	<u>366,424</u>
<u>Specific events costs</u>				
FSID events	54,439	67,909	122,348	143,662
Other	6,238	28,294	34,532	35,586
	<u>60,677</u>	<u>96,203</u>	<u>156,880</u>	<u>179,248</u>

8 Charitable expenditure

	General Funds £	Designated Funds £	Restricted Funds £	Total 2008 £	Total 2007 £
<u>Scientific Research</u>					
Grants payable:					
Bradford Institute for Health Research	39,277	-	-	39,277	-
Kings College London	-	-	-	-	49,443
Swindon and Marlborough NHS Trust	22,588	-	-	22,588	-
University of Adelaide, Australia	-	-	-	-	31,316
University of Birmingham	44,754	-	-	44,754	-
University of Bristol	-	23,726	26,274	50,000	72,812
University of Cambridge	-	-	-	-	(6,147)
University College London	3,600	-	-	3,600	-
University of Manchester	-	-	-	-	5,000
University of Newcastle, Australia	-	36,761	5,340	42,101	42,100
University of Sheffield	(618)	-	-	(618)	-
University of Southampton	-	-	-	-	47,788
Direct costs	22,806	-	1,000	23,806	26,765
Support costs apportioned	3,811	-	-	3,811	8,863
	<u>136,218</u>	<u>60,487</u>	<u>32,614</u>	<u>229,319</u>	<u>277,940</u>

Information, support and improving investigations

Grants payable:

London School of Hygiene	12,497	-	-	12,497	13,082
University of Sheffield	75,966	-	-	75,966	73,635
Direct costs	349,289	-	70,053	419,342	354,414
Support costs apportioned	110,517	-	-	110,517	101,921
	<u>548,269</u>	<u>-</u>	<u>70,053</u>	<u>618,322</u>	<u>543,052</u>

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

8 Charitable expenditure (continued)

	General Funds £	Designated Funds £	Restricted Funds £	Total 2008 £	Total 2007 £
<u>Monitors and Sundry Equipment</u>					
Purchase of equipment	-	-	132,579	132,579	87,390

Monitors and sundry equipment

Monitors and sundry equipment expenditure represents the cost of the specific purchase of monitors and sundry equipment for use by Health Trusts nationwide, and is funded by specific donations and group committees raising the necessary funds locally.

Grants payable

The total amount of grants payable in the year amounted to £290,164 (2007: £332,174).

9 Apportioned costs

	Management & Staff Costs 1 £	Facilities & Depreciation 1 £	Fundraising Costs 2 £	Total 2008 £	Total 2007 £
Support costs apportioned					
Costs of generating voluntary income:					
Community & events	14,667	18,678	65,688	99,033	69,034
Individuals	9,220	11,741	41,289	62,250	58,414
Trusts	9,220	11,741	41,289	62,250	111,518
Companies	7,124	9,072	31,905	48,101	45,138
Other	838	1,067	3,754	5,659	5,311
	41,069	52,299	183,925	277,293	289,415
 Fundraising trading: cost of goods sold and other costs:					
Community & events	10,058	12,808	45,043	67,909	55,759
Other	4,190	5,336	18,768	28,294	26,551
	14,248	18,144	63,811	96,203	82,310
 Scientific Research	1,676	2,135	-	3,811	8,863
 Information, support and improving investigations	48,612	61,905	-	110,517	101,921
	105,605	134,483	247,736	487,824	482,509

1 Support costs are apportioned on the basis of the number of staff working at head office in each area.

2 Other fundraising costs are apportioned on the basis of the number of fundraising staff working in each area.

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

Net Incoming/(Outgoing) Resources before transfers	2008	2007
	£	£

Net Incoming/(Outgoing) Resources before transfers is stated after charging:

Auditors' remuneration	10,340	9,940
Depreciation	17,018	13,548

10 Staff Costs and Trustees' Remuneration

2008	2007
£	£

Staff costs arising during the year amounted to:

Wages and salaries	566,348	518,308
Social security costs	54,023	48,860
Other pension costs	-	449
	<u>620,371</u>	<u>567,617</u>

Number	Number
--------	--------

The average monthly number of persons employed during the year was as follows:

<u>30</u>	<u>27</u>
-----------	-----------

There number of employees with emoluments above £60,000 were:
£60,001 - £70,000

<u>1</u>	<u>-</u>
----------	----------

Trustees receive no remuneration or benefits. During the year 5 trustees received reimbursed expenses of £2,182 for travel expenses (2007: £1,758 to 5 trustees).

11 Related Party Transactions

During the year the wife of trustee Dr R Wilson was paid a salary of £16,635 (2007: £24,813) for her services as conference organiser.

A grant of £12,497 was paid to the London School of Hygiene and Tropical Medicine (LSHTM) for statistical analyses in the CONI project. Trustee Professor R Carpenter is an Honorary Professor at LSHTM and was excluded from FSID's grant making decision involving the project. Professor Carpenter and trustee Dr C Daman Willems are also members of the CONI steering committee.

During the year £6,630 of insurance costs were paid through Lycetts Insurance Brokers of which trustee Mr C Cox is a director. Of this £1,380 was for medical malpractice insurance and this was underwritten through Marketform where trustee Mr T Hebden is a non executive director of Marketform Managing Agency Ltd.

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

12 Tangible Fixed Assets

<i>The Group</i>	Office Equipment £	Fixtures & Fittings £	Total £
Cost			
At 1st July 2007	106,414	22,770	129,184
Additions	12,872	117	12,989
Disposal	(631)	-	(631)
At 30th June 2008	<u>118,655</u>	<u>22,887</u>	<u>141,542</u>
Depreciation			
At 1st July 2007	79,757	3,023	82,780
Charge for year	12,592	4,584	17,176
On disposal	(394)	-	(394)
At 30th June 2008	<u>91,955</u>	<u>7,607</u>	<u>99,562</u>
Net Book Value			
At 30th June 2008	<u>26,700</u>	<u>15,280</u>	<u>41,980</u>
At 30th June 2007	<u>26,657</u>	<u>19,747</u>	<u>46,404</u>
<i>The Foundation</i>	Office Equipment £	Fixtures & Fittings £	Total £
Cost			
At 1st July 2007	105,783	22,770	128,553
Additions	12,872	117	12,989
Disposal	-	-	-
At 30th June 2008	<u>118,655</u>	<u>22,887</u>	<u>141,542</u>
Depreciation			
At 1st July 2007	79,521	3,023	82,544
Charge for year	12,434	4,584	17,018
On disposal	-	-	-
At 30th June 2008	<u>91,955</u>	<u>7,607</u>	<u>99,562</u>
Net Book Value			
At 30th June 2008	<u>26,700</u>	<u>15,280</u>	<u>41,980</u>
At 30th June 2007	<u>26,262</u>	<u>19,747</u>	<u>46,009</u>

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

13 Debtors and Prepayments	Group	Group	Foundation	Foundation
	2008	2007	2008	2007
	£	£	£	£
Amounts owed by group undertakings	-	-	156,594	74,325
Other debtors	7,622	8,180	7,622	8,180
Prepayments and accrued income	80,122	82,587	56,109	67,047
	<u>87,744</u>	<u>90,767</u>	<u>220,325</u>	<u>149,552</u>

14 Creditors: Amounts falling due within one year

	Group	Group	Foundation	Foundation
	2008	2007	2008	2007
	£	£	£	£
Trade creditors	102,367	56,068	75,712	54,994
Amounts owed to group undertakings	-	-	29,527	9,332
Taxation and social security	15,743	21,273	15,229	14,198
Accruals and deferred income	526,727	482,679	498,885	480,979
	<u>644,837</u>	<u>560,020</u>	<u>619,353</u>	<u>559,503</u>

The balance owed to the group undertaking is not subject to a formal agreement and has been paid shortly after the year end.

15 Creditors: Amounts falling due after more than one year

	Group	Group	Foundation	Foundation
	2008	2007	2008	2007
	£	£	£	£
Grants payable - research grants	<u>15,621</u>	<u>32,886</u>	<u>15,621</u>	<u>32,886</u>

16 Capital and Future Commitments

The Foundation has no capital or future commitments (2007 - £Nil).

17 Operating Leases

At 30th June 2008 there were annual commitments in respect of operating leases for land and buildings as follows:

	2008	2007
	£	£
<i>Group and Foundation</i>		
On leases expiring within 1 year	20,000	-
On leases expiring within 2 - 5 years	<u>-</u>	<u>60,000</u>

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

18 Statement of Funds

	At 1st July 2007 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	At 30th June 2008 £
Restricted Funds:					
Regional Co-ordinators	875	7,982	(2,587)	-	6,270
Befriender	6,404	-	(6,404)	-	-
Helpline	-	15,000	(15,000)	-	-
Parent Survey	-	30,105	(30,105)	-	-
BabyZone	1,000	-	(1,000)	-	-
SIDS I 2008 conference	-	12,743	(12,743)	-	-
Support	-	1,215	(1,215)	-	-
Grantholder's conference	1,000	-	(1,000)	-	-
Carol Service	-	1,000	(1,000)	-	-
Fatal allergic reactions	-	5,000	-	(5,000)	-
Ethnicity, cigarette smoke and SIDS	5,339	-	(5,339)	-	-
Sleeping patterns	7,503	18,771	(26,274)	-	-
CONI Monitor funds	82,791	120,170	(132,579)	-	70,382
Total Restricted Funds	104,912	211,986	(235,246)	(5,000)	76,652
Unrestricted Designated Funds:					
Reserves Policy fund	180,500	-	-	11,000	191,500
Project funds	79,257	-	(60,487)	65,259	84,029
Total Designated Funds	259,757	-	(60,487)	76,259	275,529
Unrestricted General Funds:					
Foundation	120,828	1,138,125	(1,226,310)	85,335	117,978
FSID Sales Ltd	-	349,353	(192,759)	(156,594)	-
Total General Funds	120,828	1,487,478	(1,419,069)	(71,259)	117,978
Total Unrestricted Funds	380,585	1,487,478	(1,479,556)	5,000	393,507
Total Funds	485,497	1,699,464	(1,714,802)	-	470,159

An amount of £5,000 was transferred from restricted to unrestricted funds. This represents restricted income which was received in 2008 for a project that had been accrued for in 2007 expenditure but had not yet been paid for in that period.

During the year the charity allocated £194,249 for new scientific research projects, of this sum £84,030 was transferred to designated funds for the second year of two, two year projects. Off-setting this was £18,771 transferred back to the general funds as restricted income was received for specific projects.

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

18 Statement of Funds (continued)

The nature and purpose of each of the funds is as follows:

Restricted Funds

The project fund donations represent donations received for specific projects:

Regional Co-ordinators - Based in eight regions around the country, they represent FSID in liaising with local professionals to ensure best practice supporting families and investigating deaths.

Befriender - FSID's national network of befrienders, trained and supported by FSID, enables bereaved parents and grandparents to receive one-to-one support by phone, email or in person.

Helpline - Provides support for bereaved families and advice for professionals and members of the public on bereavement and on infant health.

Parent Survey - a survey of parent knowledge of and beliefs about the Reduce the Risk messages

BabyZone - An advice leaflet on safe infant care.

SIDS I 2008 conference - the international conference on sudden infant death held every two years, this year hosted by FSID

Support - funding the work of support and education department

Grantholder's conference - annual meeting to generate exchange of information about infant death research.

Carol Service - annual FSID carol service at York Minster

Fatal Allergic Reactions - A study of anaphylaxis in cot death.

Ethnicity, cigarette smoke and SIDS - a study of the effects of genetic background on inflammatory responses in infant death.

Sleeping patterns - a study of what influences mothers in making their decision about where to sleep their baby.

CONI Monitor funds - Monitors for use in the scheme, Care of the Next Infant, after a cot death or in other difficult circumstances.

Designated Funds

The Reserves Policy fund is the amount set aside in accordance with the reserves policy.

The project funds are the amounts that the trustees have allocated towards scientific research projects. The Foundation will not undertake a project unless funds for the complete project are available. When the grant recipient is paid for the expenditure

The Foundation for the Study of Infant Deaths

Notes to the Financial Statements

For the year ended 30th June 2008 (Continued)

19 Analysis of Group Net Assets between Funds

	General Funds	Designated Funds	Restricted Funds	Total Funds
	£	£	£	£
Tangible fixed assets	41,980	-	-	41,980
Net current assets	91,619	275,529	76,652	443,800
Creditors: amounts falling due after more than one year	(15,621)	-	-	(15,621)
	<u>117,978</u>	<u>275,529</u>	<u>76,652</u>	<u>470,159</u>